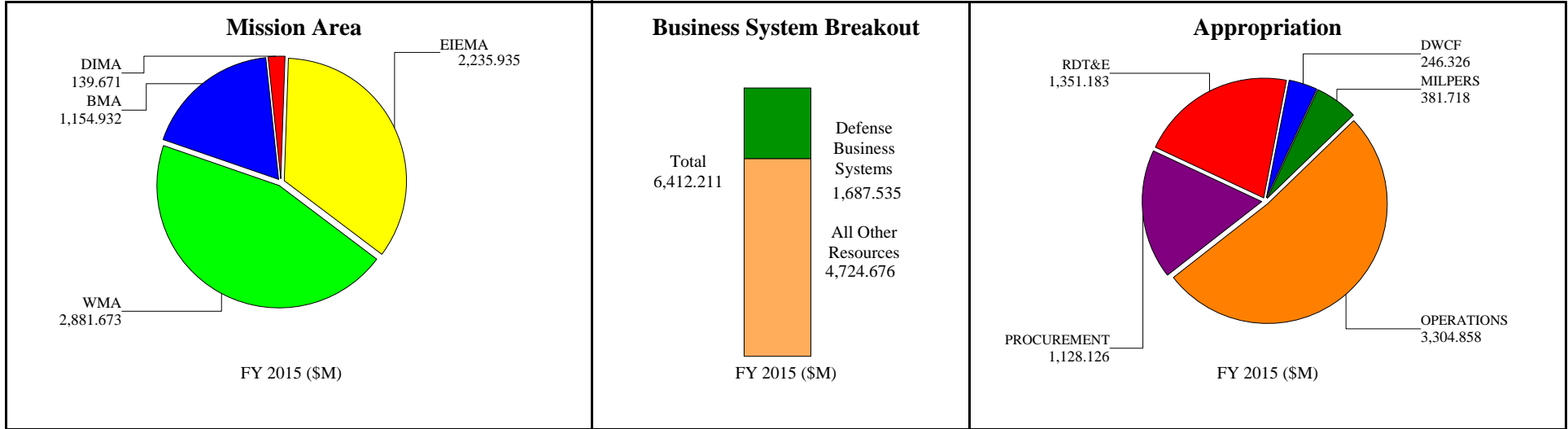


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FY14 to FY15 Comparison (\$M)					FY14PB/FY15PB Comparison (\$M)			
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta	
PB FY2015:	6,236.474	106.015	69.722	6,412.211	PB FY2014:	5,449.284	5,694.280	244.996
See Significant Changes section for explanation of Program Change					PB FY2015:	6,236.474	6,412.211	
					Delta:	787.190	717.931	
					See Significant Changes section for explanation			
Inflation includes a 1.7% growth factor								

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Executive Summary

The Air Force (AF) FY15 IT President's Budget submission reflects the priorities and direction of the DoD, Joint Staff, and the AF. These investments also continue the cyberspace and IT efforts directed by the Secretary of Defense's efficiency guidance to eliminate unneeded expenditures and rebalance spending. The remainder of FY13 and FY14 will continue to set the foundation for efficient IT system deployments and procurements that will allow the warfighters to achieve kinetic goals and support the AF mission and leadership priorities.

Air Force Mission: Fly, fight, and win....in air, space and cyberspace

Leadership Priorities

- Continue to Strengthen the Nuclear Enterprise
- Partner with the Joint and Coalition Team to Win Today's Fight
- Develop and Care for Airmen and Their Families
- Modernize Our Air and Space forces, Organizations and Training
- Recapture Acquisition Excellence

We have linked our major investments with the Secretary of the AF (SECAF) and the AF Chief of Staff (CSAF) priorities. We remain committed to our ongoing responsibilities to continue to strengthen the Air Force nuclear enterprise and to build networks that ensure the safety of data in any environment while ensuring necessary data is shared appropriately across domains. The FY15 budget request includes continued funding for end strength increases in Cyberspace capabilities; further progression of Air Force Business transformation; enhancements to our networks to align with the Joint Information Environment and enhanced and expanded Network Operations and Command and Control Capabilities across the Air Force mission areas.

In addition, we will continue to develop and care for Airmen by providing them the best possible IT systems and support while ensuring they have the tools and training necessary to maintain them. As we further modernize end user equipment, we will continue to strengthen our Airman development programs and efforts in the Enterprise Architecture for Live, Virtual and Constructive Environments.

Our ability to reduce costs by smartly investing in IT provides essential AF funding necessary to modernize our aging air, space and cyberspace forces. To meet this challenge, we are deliberately pacing and scoping modernization while protecting programs critical to future warfighter needs. This will allow the AF to continue realigning funds toward the modernization of its major weapon system platforms.

Our consistent goal is to enhance the AF portion of the Global Information Grid (GIG) to one that is global and integrated across all AF domains – air, space, and cyberspace. Given the continuing complexity and uncertainty in the strategic environment, and facing substantial budget reductions, AF resources are appropriately targeted to promote agile, flexible, and cost effective forces that mitigate strategic risks. Modernization of air, space, and cyber systems is required to maintain the advantage in these contested domains, and to ensure the success of Joint and Coalition forces in any operations across the spectrum of conflict.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

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DWCF

Horizontal Change (Delta -3,807)

The key drivers for the horizontal changes were Fact of Life Adjustments (\$6.8B), AF Program Decisions (\$3.6B), Program Efficiencies (-\$7B) and Investments Cancelled for Efficiencies (-\$962M).

Vertical Change (Delta 71,476)

The majority of this increase falls into one of four categories: AF program decisions (\$7B), Fact of Life adjustments (\$14.4B), FY14 PB Reporting Corrections (\$11.9B) and the reporting of resources New to the IT Budget (\$27.8B).

MILPERS

Horizontal Change (Delta -48,630)

Fact of Life adjustments (\$34.2B) accounts for the majority of the MILPERS decrease between FY14 & FY15. AF and OSD/OMB Program Decisions accounted for another \$11.2B in decreases. The largest increase, \$4B, was the result of FY14 PB Reporting corrections.

Vertical Change (Delta -46,316)

Fact of Life Adjustments (\$4.2B), the affects of Sequestration (\$4.2B), AF Program Decisions (\$4.3B), Investments Cancelled for Poor Performance (\$942M), Program Efficiencies (\$600M) are the driving factors to the decrease in MILPERS cost.

OPERATIONS

Horizontal Change (Delta -220,659)

A series of puts and takes due to sequestration and AF program decisions resulted in the overall increase of \$3.7M in the Operations Appn Group.

Vertical Change (Delta 216,634)

The biggest reason for this change was the \$1.72B over reporting of resources in BIN 8607 . Several FY14PB reporting corrections account for \$261M. The largest reductions in Operations funding, \$110M, were from the effects of sequestration or AF program decisions.

PROCUREMENT

Horizontal Change (Delta 281,213)

OSD/OMB Program Decisions (\$169M) and AF Programs Decisions (\$82M) were the primary drivers for the increase of procurement funds in FY15.

Vertical Change (Delta -39,537)

While AF Program Decisions caused and overall increase of \$112M, key drivers in the overall increase include Investment Cancelled for Poor Performance (\$19M), Consolidated Investments for Reporting Purposes (\$43.5M), Fact of Life Adjustments (\$34M), OSD.OMB Program Decisions (\$16M) and Sequestration (\$16M).

RDT&E

Horizontal Change (Delta 61,605)

With a series of puts and takes, the main driver was an OSD/OMB Program decision (\$163M).

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Vertical Change (Delta 515,674)

The primary reason for the increase were FY14 PB Corrections totalling \$336M.

Defense Business Systems

Air Force Business Transformation

The National Defense Authorization Act of 2009 (Section 908) directed the Secretary of each military department to oversee business transformation within the department, including a business transformation plan and enterprise-wide business systems architecture, and requires each Secretary to establish an Office of Business Transformation. To that end, the AF established the Office of Business Transformation (SAF/US(M)), whose mission is to assure an effective and efficient AF.

SAF/US(M) focuses on capabilities that provide rapid, predictive operational support and response for the AF enterprise. Business Transformation:

- Focuses operational support on improving joint warfighter efficiency and effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Sets common goals and priorities across the operational support of the AF enterprise
- Re-engineers critical processes, identifies and prioritizes processes for improvement, and redesigns them whenever they fall short of expectations
- Moves systems into a modern information framework and leverages existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Harvests resources to complete operational support transformation and support modernization of AF and joint capabilities

In support of the DoD and AF business transformation strategy, we have established goals and objectives in five major areas (Financial Management, Personnel, Acquisition, Logistics and Installations, and Energy) that align to the AF priorities as well as DoD Strategic Management Plans and Functional Principal Staff Assistant (PSA) goals and initiatives. Accomplishment of these goals will be achieved through the enabling activities of reengineered business processes, disciplined business systems governance, improved business information capability delivery and data transparency.

Data Transparency

Data Transparency will ensure that AF information is accessible, understandable and visible via the use of standards, and trustable via the identification of an authoritative source that establishes the information's provenance. The governance of the implementation of the AF Information and Services Strategy (AFISS) and the Net Centric Data Strategy (NCDS) has fallen now to the Deputy Chief Management Officer (SAF/US(M)), with the Enterprise Senior Working Group (e-SWG) assuming responsibility for managing Communities of Interest (COIs) and facilitating the exposure of authoritative AF information.

The DoD introduced the COI construct to promote semantic and structural agreements for data sharing in order to make information understandable (DoD 8320.02, April 23, 2007). In accordance with the DoD NCDS (DoD Chief Information Officer [CIO], May 9, 2003), AF information owners have been directed to execute information and data management responsibilities through AF COIs (SECAF/CSAF, March 3, 2004).

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The AF has institutionalized the governance and technical support for COI activities through e-SWG and the COI Coordination Panel. The COIs produce recommendations for key aspects of the sharing of information in accordance with DoD 8302.02, Information Sharing in a Net-Centric DoD. The COIs identify authoritative information, the sources of the authoritative information, roles and permissions for access to the authoritative information, and the vocabulary used to model the information.

Air Force Business Enterprise Architecture (AF BEA)

A key responsibility of the Director of the Office of Business Transformation and Deputy Chief Management Officer (DCMO) is to understand the business missions of the AF and how these missions support warfighter missions. Each business mission is described by its processes, people performing the processes, and tools (business systems) to achieve the mission outcome at a desired level of performance. The AF BEA captures this information and provides an analytical environment for the DCMO to understand the impact of changes to process, people, and systems on achieving mission outcomes. Each business system must demonstrate how it supports the mission outcomes and enhances AF Performance. The DCMO uses information from the AF BEA to inform AF management decisions.

The AF BEA provides horizontal operational support and business processes, capabilities, and activities to support AF and Joint warfighters, and serves as the baseline to evaluate improvement to the management of the AF business enterprise and Agile Combat Support (ACS).

The AF BEA guides architecture development between the ACS Master Capabilities, Major Commands (MAJCOMs) Core Function Master Plans (CFMPs), functional domain, programs, and systems. We intend to use the AF BEA to drive the use of standardized information structures, such as the Standard Financial Information Structure and Standard Lines of Accounting to improve operational efficiencies, and transparency.

AF Actions Supporting FY05 National Defense Authorization Act (NDAA)

In support of the defense business systems management requirements detailed in the NDAA for FY05, the AF established a business system review and certification process. The AF Certification Process Manager (CPM), working with Headquarters AF Functional Portfolio Managers (FPfMs), AOs, and MAJCOM A6s, established and implemented the AF Certification and Annual Review processes using a "tiered accountability" structure. The Air Force complies with OSD business system certification guidance (as it has annually evolved) with Air Force budget execution year funding certification approved and directed by the Defense Business Systems Management Committee (DBSMC),

The Governance and Compliance Division, created by the AF CIO, ensures that programs operate in accordance with the NDAA framework and other legal mandates. This Division uses a compliance framework for NDAA reviews that also includes verification of conformance with the Privacy Act, Federal Information Security Management Act (FISMA), and Clinger-Cohen Act (CCA), among others. The consolidation and streamlining of these additional reviews has helped reduce the compliance footprint most programs experience throughout the year, and allows program managers to focus on the development and management of their respective systems. The AF also leveraged DoD enterprise transition planning and mandated certification reviews. This ensures all business system development supports the ACS concept of operations, effects and capabilities, and integrates in the AF architecture.

AF Major Business Systems Status

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Logistics IT Systems

Cancellation of the Expeditionary Combat Support System (ECSS) program has driven the AF to re-evaluate the approach for enabling logistic IT capabilities. The AF still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the AF is pursuing a hybrid approach of core legacy system remediation / modification and transformation. This approach moves away from a large scale Enterprise Resource Planning (ERP) capability and uses firm requirements, smaller scale development efforts and shorter delivery schedules to achieve FY 2017 statutory Financial Improvement and Audit Readiness (FIAR) and operational requirements to field new capabilities.

Logistics transformation will be accomplished through capability initiatives, to include Maintenance, Repair and Overhaul (MRO), Supply Chain Management (SCM), Product Lifecycle Management (PLM), Advanced Planning and Scheduling (APS) and Field Maintenance. MRO will create an integrated capability that plans, schedules, and executes organic depot maintenance support functions critical to agile planning, optimized workload assignment, resource allocation and throughput, thereby increasing depot maintenance support to the warfighter. SCM includes Air Force Wholesale Supply, Item Master, Retail Supply, and related initiatives. Wholesale Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM) and cryptographic items. Item Master provides the capability to manage comprehensive, accurate, and reliable item data. Retail Supply comprises business operations and inventory for the Air Force Base Supply community. The PLM capability will enable Air Force engineering/logistics communities to define, track, protect and manage product data for Air Force weapon systems and equipment. APS will provide an integrated, accurate and timely supply chain planning capability to project inventory allocations that facilitate improved decision-making throughout the Demand Planning, Inventory Planning, Supply Planning, Exception Management, and Analytics processes. Field Maintenance will improve Air Force base-level maintainers' ability to plan, schedule, execute and maintain oversight capabilities that support timely and accurate asset / resource management related to weapons systems inventory, status and usage reporting.

Remediation/Modification Efforts:

The remediation and modification of core logistics systems is necessary for the Air Force to meet statutory Financial Improvement Audit Readiness (FIAR) by 2017 and align with the Joint Chiefs of Staff J-4 Concept for Logistics and the Air Force Logistics Board's approved Enterprise Logistics Strategy (ELS). Systems contained in these business areas include, but are not limited to, the Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), and Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Enhanced Maintenance Operations Center (EMOC), Aircraft Structural Integrity Management Information System (ASIMIS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Stock Control System (SCS), Purchase Request Process System (PRPS), Automated Logistics Management Support System (ALMSS), Depot Maintenance Accounting and Production System (DMAPS), Cryptologic Depot Accountability System (CDAS), Commercial Asset Visibility-Air Force (CAV-AF), Enhanced Technical Information System (ETIMS), and Weapon System Management Information System (WSMIS).

Defense Enterprise Accounting and Management System (DEAMS)

DEAMS is a COTS Oracle based software implementation effort that will provide an auditable modern accounting and finance system. DEAMS is a Joint AF and United States Transportation Command (USTRANSCOM) that will replace existing accounting and finance legacy systems. It will provide core funds execution management functions

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consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting. DEAMS is compliant with the Clinger-Cohen Act, BEA, and integrates into the Global Combat Support System – Air Force (GCSS-AF).

DEAMS Increment 1 (DEAMS Inc 1) capability is currently deployed and operational at seven locations: Scott AFB, IL; McConnell AFB, KS; Dover AFB, DE; Grand Forks AFB, ND; Little Rock AFB, AR; Pope Field, NC; and DFAS-Limestone, ME. Future deployments are based on the approved 2012 DEAMS Inc 1 Milestone B strategy to expand DEAMS capabilities to additional locations through six Releases. Release 1 will deliver capability to additional Air Mobility Command (AMC) locations without Transportation Working Capital Funds (TWCF) and Release 2 will deliver capability to AMC locations with TWCF. Release 3 will leverage COTS capabilities within Oracle software upgrades and enhancements to refine financial management business processes and optimize the DEAMS solution in preparation for mass deployment and will involve a re-host to incorporate the latest DoD infrastructure technologies. Release 4 will deliver capability for USTRANSCOM operations integration with AF AMC, Army's Surface Deployment and Distribution Command (SDDC), and will provide data interface with the Navy's Military Sealift Command (MSC). An Initial Operational Test and Evaluation (IOT&E) will be performed on the DEAMS Inc 1 solution prior to a Full Deployment Decision (FDD) in Release 5. FDD approval will authorize Release 5 deployment to Continental US (CONUS) locations and Release 6 deployment to Outside of Continental US (OCONUS) locations.

DEAMS Increment 2 (DEAMS Inc 2) will add additional accounting, contingency operations, and Foreign Military Sales (FMS) capabilities and further deploy the Air Force financial management solution to Air Force Materiel Command (AFMC), Air Force Space Command (AFSPC), and DFAS locations.

The approved 2012 DEAMS Inc 1 Milestone B strategy is currently under review by the Milestone Decision Authority and may be adjusted to allow the Air Force to deploy DEAMS capability faster and forego potential software upgrade decisions at this time.

Initial DBSMC certification for DEAMS Inc 1 was conducted in 2005 and reviews are conducted no less than annually with the last DBSMC review completed in October 2013.

Air Force Integrated Personnel and Pay System (AF-IPPS)

AFIPPS will be a web-enabled, COTS-based solution aligning with the SECAF "3 to 1" (Regular Air Force [RegAF], Air National Guard [ANG], and Air Force Reserve [AFRes]) initiative dated 15 Oct 10 that will integrate many existing personnel and pay processes into one self-service system. The system represents the AF's commitment to modernizing business practices and providing enhanced support for today's service members and their families. AFIPPS will align with DoD data standards for personnel, pay, and accounting, including the Common Human Resource Information Standards (CHRIS), which will ensure compliance with the Business Enterprise Architecture (BEA). The AF-IPPS program will be bound by using the BEA "Hire-to-Retire" (H2R) construct. Eighty-four percent of the BEA's H2R activities are within the scope of AF-IPPS.

Current AF personnel and pay operations are implemented in separate domains and systems, each with independent business processes, technical solutions, and IT. The lack of an integrated system and antiquated technology contribute to thousands of personnel and pay errors and delays in customer support that drives total cost of ownership higher across system operations. The goal of AFIPPS is to fully integrate personnel and pay management for the AF's Total Force (RegAF, ANG, and AFRes). The future state will be characterized by streamlined, Total Force business processes, efficient and accurate management of pay entitlements, auditable financial statements with regard to military pay, improved access to accurate and timely personnel data for authorized users, and a modernized IT systems environment that is cost-effective and can adapt to future needs.

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AFIPPS will be developed with several contracts awarded through multiple full and open competitions. Initial contract award is for blueprinting the system design for all releases and includes an option to build and sustain Release 1 (Leave). Subsequent contracts will deliver a full set of integrated personnel and pay capabilities for military Total-Force.

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Information Assurance Activities

This section will be included in the classified Component Overview.

Major Accomplishments

Joint Aerial Layer Network

The AF continues to support the development of the Joint Aerial Layer Network (JALN), which will be a system of systems consisting of hardware and software to enhance communications among disparate platforms in tactical environments. The JALN will eliminate platform-specific solutions that are limited in capability and costly to upgrade, while extending existing communications infrastructure to Joint and Coalition warfighters executing missions and tasks in a Joint Operations Area. The OSD led JALN Analysis of Alternatives (AoA) was completed and deemed sufficient by the Director of Cost Analysis and Program Evaluation (CAPE). The Joint Staff and the Services are working follow-on JALN efforts based on AoA recommendations, which the JALN Council has identified currently as six tasks to provide additional fidelity to the JALN AoA results. We have signed and published the Air Force Vision for Aerial Layer Networking in 2024 and Air Force Flight Plan for Aerial Layer Networking, both of which will shape the foundation how we as a Service will be positioned to take advantage of JALN capabilities.

Defense Enterprise Accounting and Management System (DEAMS)

DEAMS successfully deployed to four additional bases on 1 October 2013: Dover AFB, DE; Grand Forks AFB, ND; Little Rock AFB, AR; Pope Field, NC. DEAMS deployments now total seven locations.

Managing Risk Across the Security Enterprise - Enterprise Protection Risk Management (EPRM)

Until recently there was no capability in place that would allow a commander to view risk across the entire security enterprise. Enterprise Protection Risk Management (EPRM) was developed to provide commanders with a decision support tool to assess risk and identify countermeasures to mitigate those risks either by functional discipline or across the security enterprise. Additionally, EPRM allows a commander to assess how much a countermeasure will mitigate risk before a single dollar is spent. Therefore, in light of budgetary constraints and reduced manpower, EPRM enables better investment decisions on countermeasures and creates efficiencies by significantly reducing the time it takes for personnel to complete assessments. Automating and standardizing the risk assessment process also drastically improves the quality of outputs which help facilitate better decision making.

Major Planned Activities

Continue to Strengthen the Nuclear Enterprise

Executing the Nuclear Enterprise requires secure communication and C2. To ensure this, the GIG requires a transformed cryptographic inventory, and the Crypto Modernization (CM) initiative delivers that inventory, ensuring a strong security posture for national security systems. CM provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly vulnerable, yet increasingly important, cryptographic systems securing NC2 communications.

Air Force Communications (AIRCOM)

AIRCOM consists of several Information Technology programs that make up the Air Force Information Technology infrastructure, including the Air Force Network (AFNet)

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and Base Information Transport Infrastructure (BITI). AFNet procurements implement new technology and advanced capabilities in accordance with the DoD IT Roadmap, AF Cyber blueprint and the AF Network Action Plan, and include cyber defense security management and monitoring capabilities. BITI will complete initial (i.e., turnkey) installation in FY14 and continue to modernize component level equipment for previously-fielded BITI systems at over 170 active, guard and reserve Air Force installations. AIRCOM infrastructure and investments support the continued establishment and transformation of Air Force network operations toward the DoD Joint Information Environment (JIE).

Global Force Management Data Initiative (GFM-DI)

GFM-DI is a Joint Staff effort with the goal to document and expose authorized force structure and standardize representation for use in Department information systems regardless of domain. GFM is divided into 2 tasks: 1) Develop Authoritative Data Solutions (ADS) for standardized force structure in component organization servers (this is called the final operational capability baseline, currently in sustainment mode with minor changes as dictated by Joint Staff), and 2) Next Steps which is the use of standardized representation enterprise-wide. Efforts to date on this data definition, mining, and discovery process resulted in the achievement of the GFM Increment One Initial Operational Capability in March 2011. GFM-DI is currently in task 2 and the Joint Staff is working with the services to create Capabilities Development Documents (CDDs) functional areas: assignment, manpower, personnel, readiness, and allocation.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The AF supports the DISA-led effort to consolidate the DoD security infrastructure: the DoD Enterprise Security Architecture (DESA) for IT Consolidation. That effort builds on DoD server and data center consolidation, cleanly separates server computing from end-user device computing, separates end-user and device authentication to networks from authentication to regional and enterprise applications, and leverages enterprise level protections. In addition, the AF has partnered with DISA on a complementary end-to-end, two-way enterprise information transport solution that is being deployed with the DISA Platform-as-a-Service (PaaS) offering.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

The Air Force Network Integration Center (AFNIC) serves as the Air Force Cross Domain Support Element (AF CDSE). AFNIC is the focal point for information sharing requirements involving multiple (secret and below) security domains. AFNIC is the voting member on the joint, inter-agency Cross Domain Solution Assessment Panel (CDSAP) and Cross Domain Technical Advisory Board (CDTAB). The AF CDSE: interacts directly with National Security Agency (NSA), the Defense Information Systems Agency (DISA), and the Unified Cross Domain Management Office (UCDMO) to advocate AF cross domain solution (CDS) requirements. The AF CDSE supports 6 Combatant Commands, the Missile Defense Agency (MDA), and the Joint Strike Fighter Program; participates in CDS forums, such as the Community Security Test Group and the Cross Domain Assessment Working Group to help develop strategies to reduce the number of unique cross domain solutions; and supports AF/DoD efforts to transition to enterprise cross domain solutions.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DoD CIO and the Joint Staff continue to lead efforts to develop a high-level vision on the future Joint Information Enterprise and publish the department's JIE execution order. The JIE's vision consists of one information enterprise to enable U.S. Cyber Command to conduct cyber operations, obtain maximum IT efficiencies, and enable DoD to focus on the cyber fight. The AF CIO and staff participate in working groups to produce and implement a vision in three parts: 1) Maximize existing IT efforts in IT efficiencies, transition to the DoD Information Enterprise, and transition to the next generation DoD IT business systems; 2) Increase cyber security; and 3) Leverage existing

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statutory framework.

For example, in US Air Forces Europe 12 out of 20 data centers will be closed out right and migrated to the Core Data Centers (CDCs). In addition, applications and services in the eight remaining data centers will be consolidated to CDCs to the maximum extent possible. This further increases cyber security by minimizing and standardizing out IT infrastructure. The AF CIO is committed to implementing all IT infrastructure programs with the goal of moving to the JIE. As an example, the CIO has approval authority over all data center obligations and evaluates each one against its alignment with the JIE end state.

Data Center and Server Consolidation (CS1)

The overall goal of consolidating data centers within the AF in accordance with the Federal Data Center Consolidation Initiative (FDCCI) is to meet the AF established minimum target of a 60% reduction in the number of data centers across the enterprise from FY11-FY15. Our strategy provides a way ahead for the AF to consolidate and streamline a large portion of IT infrastructure and operations at the DoD level, which will result in significant cost savings through cost sharing across the DoD, in addition to allowing resources to be repurposed for critical operations worldwide. The AF has made progress in consolidation by closing and/or optimizing 10 data centers to date and plans to improve consolidation efforts in FY2014 by closing 36 additional data centers. The target closure for FY15 is 43 data centers.

Enterprise Messaging and Collaboration (including email) (ADS1)

The AF directed use of a single directory and corresponding e-mail architecture re-design providing the AF Network (AFNet) Operations Commander full visibility across the entire AF infrastructure.

The objective of the AFNet Migration project and transition to DoD Enterprise Email is to collapse disparate Active Directory (AD) forests and email services into an enterprise structure. Some key benefits that will be derived from the effort are:

- Single sign-on; 24/7 access anywhere within .af.mil with improved security
- Enterprise-wide access to e-mail/applications from any location (TDY, deployment, PCS, etc.)
- Enterprise-wide collaboration
- Operational oversight by a single commander
- Reduced cost and system complexity through the elimination of redundant architectures
- Improved standardization: consistent look/feel, simplified ops/maintenance, common training

Identity and Access Management (idAM) Services (ADS2)

The current Air Force IdAM leverages the Public Key Infrastructure (PKI), the Common Access Card (CAC), SIPRNet PKI hardware token, and AF Directory Services (AFDS) to provide robust, cryptographically secure authentication and access control to networks and systems (both unclassified and classified). PKI (Cryptographic token authentication) ensures users are properly identified, and AFDS provides user attributes (e.g. Military ranks, location, unit, clearance level, etc.) to ensure users only gain access to systems and information on a need to know basis. The current process is largely manual and expensive. The Air Force is investing in a future IdAM construct to automate the process via the Target Baseline of the Consolidated Enterprise Information Technology (CEIT). The Target Baseline leverages existing PKI and AFDS capabilities to provide an architectural framework (in concert with the JIE baseline) of system and data identification and tagging. The Target Baseline will provide standardized access control across the Air Force IT infrastructure for both users and a growing number of network devices. The secure and standards based nature of this

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access control approach reduces costs, improves security and helps the Air Force combat both external and insider threats.

Consolidate Software Purchasing (BP1)

The AF CIO and AF Space Command are actively identifying IT COTS publishers/vendors that have a significant AF footprint for consolidation at the AF enterprise level. By consolidating purchases, the AF can leverage its buying power to drive down prices and achieve the best terms and conditions. These large AF Enterprise License Agreements could potentially net millions of dollars in cost avoidance.

The AF Program Element Office-Business and Enterprise System (AF PEO-BES) supports the DoD Enterprise Software Initiative (ESI) to the maximum extent possible as its roadmap to guide DoD IT buying through available ESI resources to ensure the AF obtains Best Value on behalf of the government for software acquisition.

The DoD ESI is an official DoD initiative sponsored by the DoD CIO to save time and money on commercial software, IT hardware, and services. Through its joint team of experts, requirements are consolidated and agreements are established with IT providers resulting in a unified contracting and vendor management strategy across the entire DoD. The DoD ESI's mission is to lead in the establishment and management of enterprise COTS IT agreements, assets, and policies for the purpose of lowering total cost of ownership across the DoD, Coast Guard, and Intelligence communities. DoD ESI's mission extends across the entire commercial IT lifecycle leveraging the DoD's combined buying power with commercial software publishers, hardware vendors, and service providers. DoD ESI and Enterprise Software Agreements have proven that managing the acquisition of commercially available software at the enterprise level reduces costs. DoD ESI enables aggregation of software requirements and promotes the use of Enterprise Software Agreements that leverage the DoD's buying power. DoD ESI does not dictate the products or services to be acquired.

Consolidate Hardware Purchasing (BP2)

AFWay is the AF process for purchasing IT hardware, software, and services that provides users with leveraged buying power, asset tracking, and oversight. The Information Technology Commodity Council (ITCC) develops and oversees the execution of IT commodity buying, contracting, and life-cycle strategies that leverage the AF buying power and increase standardization in order to reduce the overall cost of IT ownership.

The AFWay mandatory use memo is still in effect and does not conflict with any of the other mandatory use policies. All AF desktop and laptop computers are to be purchased via the AFWay web application. The Quarterly Enterprise Buy (QEB) of Desktop and Laptop Computers policy, effective July 2004, was implemented and requires the purchases of desktop/laptop computers to be made through AFWay, the QEB process, or from small businesses.

The QEB process attempts to interject more discipline into the way the AF buys its desktop and laptop computers in order to achieve two objectives:

- 1) Shape spending patterns to leverage the buying power of the AF for those purchases that are typically made during the quarter
- 2) Simplify operations through the use of standardized system configurations

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RESOURCE SUMMARY:	\$6,557,097	\$6,236,474	\$6,412,211

007-000000015 - AFPOA Network Infrastructure (AFPOA Network Infrastructure)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,067	7,700	6,944

Procurement

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	0	630
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,782	3,700	0
Sub Total:			3,782	3,700	630

Investment Resource Summary:	6,849	11,400	7,574
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007-000000036 - USAFA Support IT Services (USAFA SITS)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	464	466	472

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,904	2,277	2,317

Investment Resource Summary:	2,368	2,743	2,789
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000057 - Multifunctional Information Distribution System (MIDS)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	154	1,095	1,012

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	9,607	1,644	2,797

Investment Resource Summary:	9,761	2,739	3,809
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007-00000072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	0	736	752
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	13,671	13,895	13,866
Sub Total:			13,671	14,631	14,618

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	0	600

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	2,208	337

Investment Resource Summary:	13,671	16,839	15,555
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, AF	BA 01 OFFICERS	N/A	8	0	5
MERHFC, AF	BA 02 ENLISTED	N/A	618	0	305
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	268	146	155
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	8,719	8,687	4,700
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,372	1,218	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	24	19	86

Investment Resource Summary:	11,009	10,070	5,251
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007-000000170 - AF CIO Support (AF CIO Spt)

Non-Major

DoD Segment: IT Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	1,458	1,482

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	10,587	10,589	10,261

Investment Resource Summary:	10,587	12,047	11,743
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	201	202	196

Investment Resource Summary:	201	202	196
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007-000000174 - TOTAL FORCE CAREER FIELD MANAGEMENT (THRMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	89	92	0

Investment Resource Summary:	89	92	0
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007-000000175 - Equal Opportunity Network/Family Net (EONet/FAMNet)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	267	1,102	1,123

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	0	0	1,015

Investment Resource Summary:	267	1,102	2,138
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000178 - Defense Enterprise Accounting and Management System-Increment 1 (DEAMS Inc 1)

Major

DoD Segment: Financial Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,341	1,377	1,413

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,486	4,031	6,210
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6,028	5,888	6,016
Sub Total:			11,514	9,919	12,226

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	DEFENSE ENTERPRISE ACCOUNTING AND MGMT SYSTEM	0	0	15,298
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	5,941	0
Sub Total:			0	5,941	15,298

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	78,179	104,461	101,081

Investment Resource Summary:	91,034	121,698	130,018
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000192 - Product Tailoring Warfighter Applications (PTWA)

Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	7,153	7,603	7,267

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	3,000	3,736	3,500

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	3,560	3,685	5,259

Investment Resource Summary:	13,713	15,024	16,026
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007-000000247 - Enterprise Information Management (EIM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	3,350	3,296
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,350	0	0
Sub Total:			3,350	0	0

Investment Resource Summary:	3,350	3,350	3,296
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	459	314
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	624	648

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	90	94	107
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	785	3,289	3,456
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	2,367	2,320	2,275
Sub Total:			3,242	5,703	5,838

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	50	50	50
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,792	2,202	2,033
Sub Total:			1,842	2,252	2,083

Investment Resource Summary:	5,084	9,038	8,883
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007-00000275 - DOD DATA SERVICES (DDATA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,002	2,061	2,124

Investment Resource Summary:	2,002	2,061	2,124
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	51	3	4
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,420	0	0
Sub Total:			4,420	0	0
Investment Resource Summary:			4,471	3	4

007-000000317 - Cargo Movement Operations System (CMOS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5,670	4,195	3,522

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	1,000	800	696

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,000
Investment Resource Summary:			6,670	4,995	5,218

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000342 - Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	155	1,096	1,013

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	2,017	1,646	1,705
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	53,664	11,563	0

Investment Resource Summary:

55,836	14,305	2,718
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007-00000388 - Combat Ammunition System (CAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,410	3,318	3,266

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	7,000	12,000

Investment Resource Summary:

3,410	10,318	15,266
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000416 - B-1 TECHNICAL SUPPORT CENTER (TSC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	422	593	622
Investment Resource Summary:			422	593	622

007-000000417 - Education and Training Management System (ETMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,397	1,106	1,142
Investment Resource Summary:			1,397	1,106	1,142

007-000000419 - Environmental Quality Web (EQWeb)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	488	0	0
Investment Resource Summary:			488	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000420 - Command Human Resources Intelligence System (CHRIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	549	700	724
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	290	217	219
Investment Resource Summary:			839	917	943

007-000000421 - Total Force Service Center-CRMaaS/RNT (TFSC-CRMaaS/RNT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,400	8,909	9,236
Investment Resource Summary:			3,400	8,909	9,236

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000424 - Aircraft Structural Integrity Management Information System (ASIMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	413	400	591

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708012F LOGISTICS SUPPORT ACTIVITIES	577	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	773	902

Sub Total: 577 773 902

Investment Resource Summary: 990 1,173 1,493

007-000000426 - Automated Computer Program Identification Number System (ACPINS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	568	363

Investment Resource Summary: 0 568 363

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000427 - Automated Technical Order System (ATOS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,054	6,331	6,195

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	178	184	188

Investment Resource Summary:	4,232	6,515	6,383
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007-000000434 - ATIMS (ATIMS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	52	828	839

Investment Resource Summary:	52	828	839
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007-000000436 - DDC (Niagra) Systems (DDC)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,990	120	120

Investment Resource Summary:	2,990	120	120
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,775	5,038	5,143
Investment Resource Summary:			4,775	5,038	5,143

007-000000442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	737	351	330
Investment Resource Summary:			737	351	330

007-000000450 - OC Toolkit-Scheduling-Kitting-Inventory-Listing (OC-SKIL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	411	282	286
Investment Resource Summary:			411	282	286

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000451 - AIRWAVE (AIRWAVE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	400	0	0
Investment Resource Summary:			400	0	0

007-000000453 - B-2 Engineering & Logistics Management Application (B-2 ELMA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	290	120	120
Investment Resource Summary:			290	120	120

007-000000454 - Tinker Integrated Data for Maintenance (Tinker IDM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	335	346	354
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	156	161	165
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,022	1,051	1,077
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	491	505	518
Sub Total:			491	505	518
Investment Resource Summary:			2,004	2,063	2,114

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000456 - Air Program Information Management System (APIMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	4	234	236
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,054	2,395	2,524

Investment Resource Summary:

	2,058	2,629	2,760
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007-000000457 - Operational Readiness Analysis (ORA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	254	262	269

Investment Resource Summary:

	254	262	269
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007-000000458 - Centralized Access For Data Exchange (CAFDEx)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6,773	7,177	6,727

Investment Resource Summary:

	6,773	7,177	6,727
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000459 - MAINTENANCE BUSINESS SYSTEM MODERNIZATION (MABSM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,000	2,800	1,638

Investment Resource Summary:	2,000	2,800	1,638
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007-000000460 - OGDEN PDMSS WEB (PDMSS WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	863	881	898

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	0	24

Investment Resource Summary:	863	881	922
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000461 - Hazcom (Hazcom)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	166	227	234

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18	18	19
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	107	145	146

Sub Total:

125	163	165
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Investment Resource Summary:

291	390	399
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007-000000462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	349	218	251

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	163	163	163

Investment Resource Summary:

512	381	414
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000464 - AFMC Form 202 Automated System (F202)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	92	94

Investment Resource Summary:	1	92	94
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007-000000466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	169	169	0

Investment Resource Summary:	169	169	0
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007-000000473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	7,287	7,600	10,188

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	102	2,811	5,261
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	505	519

Sub Total:	102	3,316	5,780
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Investment Resource Summary:	7,389	10,916	15,968
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000474 - Resource Management Information System (RMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	634	646	657

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	150	153	156

Investment Resource Summary:	784	799	813
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007-00000478 - Enterprise Business System (EBS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	5,540	5,626	6,383
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	0	185	185
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	0	96	96
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	0	86	86
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	629	89	89
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	18	98	98
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	4,992	2,502	2,839
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	0	16	19
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	0	465	527

Sub Total:	4,992	2,983	3,385
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Investment Resource Summary:	11,179	9,163	10,322
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,100	5,280	5,383

Investment Resource Summary:

	5,100	5,280	5,383
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007-000000481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	666	686	757

Investment Resource Summary:

	666	686	757
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000483 - Expeditionary Combat Support System Increment 1 (ECSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,520	0	0
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	78	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	66,147	0	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	771	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	119,327	0	0

Investment Resource Summary:	187,843	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	41	10	10
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	25	27
Sub Total:			0	25	27

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, AF	BA 02 OTHER MISSILES	AMRAAM	111	69	73
Missile Proc, AF	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	99	0	0
Sub Total:			210	69	73

Investment Resource Summary:	251	104	110
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007-000000571 - TRAINING SCHEDULING SYSTEM (TSS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,102	1,102	434

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	31	32	33
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	660	138	711
Sub Total:			691	170	744

Investment Resource Summary:	1,793	1,272	1,178
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, AF	BA 02 ENLISTED	N/A	34	0	47
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	138	357	293
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	21,668	22,298	20,991
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,083	961	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	480	480	500
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,604	2,709	2,481
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,152	11,554	20,827
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	14,786	12,046	11,993
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	511	442	454
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	297	304	311
O&M, Air Force	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	4,658	4,012	4,122
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2	4	2
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	4	4
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	23	25	27
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	449,158	363,074	346,900
Sub Total:			449,181	363,099	346,927
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	62,659	87,563	52,477
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	6,505	9,005	3,463
Sub Total:			69,164	96,568	55,940

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	1,615	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

568,373	514,838	464,892
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007-00000880 - GLOBAL BROADCAST SERVICE (GBS)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	24,932	35,567	25,383

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MILSATCOM SPACE	9,600	5,695	3,440

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0603840F GLOBAL BROADCAST SERVICE (GBS)	16,076	0	0

Investment Resource Summary:

50,608	41,262	28,823
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001017 - Base Information Transport Infrastructure Wired (BITI Wired)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	6,530	4,821

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	0	0	31,300
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	31,821	80,558	81,286

Sub Total: 31,821 80,558 112,586

Investment Resource Summary: 31,859 87,126 117,446

007-000001032 - AFNET NIPR Gateways (AFNET Inc 1) (AFNET NIPR Gateways)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	32,553	60,044	50,981

Investment Resource Summary: 32,591 60,082 51,020

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001033 - Job Order Cost Accounting System II (JOCASII)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,005	1,394	1,095
Investment Resource Summary:			4,005	1,394	1,095

007-000001039 - Joint Computer Aided Acquisition and Logistic Support (SEC - JCALS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,594	3,149	0
Investment Resource Summary:			2,594	3,149	0

007-000001043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	552	449	876
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	573	286	880

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,046	1,958	2,616
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	94
Sub Total:			2,135	2,050	2,710
Investment Resource Summary:			3,260	2,785	4,466

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,956	7,956	8,164

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	1,200	1,218
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	154,505	149,598	186,234
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	390	395
Sub Total:			0	390	395

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	27,624	26,629	23,690

Investment Resource Summary:	190,085	185,773	219,701
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007-000001073 - Automated Funds Management (AFM)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	460	470
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,153	1,024	1,298
Sub Total:			1,153	1,484	1,768

Investment Resource Summary:	1,153	1,484	1,768
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001074 - Contract Writing System (ConWrite (J104))

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	758	643	667
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	267	276	282
Sub Total:			1,025	919	949
Investment Resource Summary:			1,025	919	949

007-000001076 - Automated Contract Preparation System (ACPS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,452	2,489	2,529

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	579	736	752
Investment Resource Summary:			4,031	3,225	3,281

**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001077 - Contracting Information Database System (CIDS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,263	2,194	2,229

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	378	391	400

Investment Resource Summary: 2,641 2,585 2,629

007-000001078 - Air Force Intranet Increment 2 (AFNet Inc 2)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	50,382	17,673	0

Investment Resource Summary: 50,420 17,711 0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001079 - Contracting Business Intelligence Service (CBIS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,394	3,474	3,529

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	227	183	164
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	178	184	188
Sub Total:			405	367	352

Investment Resource Summary:	3,799	3,841	3,881
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007-000001080 - EIEMA COM/Network Management_Network Management System (NMS) Service (EIEMA COM-NM_NMSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18	63	62

Investment Resource Summary:	18	63	62
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001082 - Acquisition and Due In System (ADIS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	411	479	487

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	45	46	47

Investment Resource Summary: 456 525 534

007-000001083 - System Metric and Reporting Tool (SMART)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,545	2,029	1,614

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	3,622	6,222	4,744

Investment Resource Summary: 5,167 8,251 6,358

007-000001086 - Engine Health Management Data Repository Center (EHMDRC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	505	609

Investment Resource Summary: 0 505 609

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001099 - Air Force Intranet Increment 3 (AFNet Inc 3)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	0	0

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	22,961	0	0

Investment Resource Summary:	22,999	0	0
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007-000001102 - EAGLE Modification Action Plan (EAGLE EMAP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,094	881	916
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	457	485	500

Sub Total:	457	485	500
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Investment Resource Summary:	1,551	1,366	1,416
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	292	307	321
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	16	10	19
Sub Total:			16	10	19

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	178	186	197

Investment Resource Summary:	486	503	537
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007-000001104 - Base Information Infrastructure (BII)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	69,761	92,968	83,732

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	52,310	22,071	39,947

Investment Resource Summary:	122,109	115,077	123,718
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	2,960	1,524	1,570

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	412	347	346

Investment Resource Summary:

3,372	1,871	1,916
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007-000001126 - Enterprise Environmental Safety and Occupational Health Management Information System (EESOH-MIS)

Non-Major

DoD Segment: Installation Support

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	140	152	155

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	13,963	13,729	15,667

Investment Resource Summary:

14,103	13,881	15,822
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIMS)) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	7,941	5,306	5,544
Investment Resource Summary:			7,941	5,306	5,544

007-000001130 - Technical Training Management System (TTMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	5,520	3,997	4,141

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0804731F GENERAL SKILL TRAINING	1,294	601	1,735
Investment Resource Summary:			6,814	4,598	5,876

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001152 - Voice Switching System (VSS)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	4,702	3,748

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	VOICE SYSTEMS	16,413	1,138	0

Investment Resource Summary:	16,451	5,878	3,787
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001179 - Integrated Strategic Planning and Analysis Network Increment 2 (ISPAN Inc 2)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	153	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	4,953	5,052	5,153

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	999	1,000	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	2,755	0	0

Investment Resource Summary:	8,859	6,205	5,310
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001184 - Mission Planning System Increment 4 (MPS Inc 4)

Major

DoD Segment: Force Application

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,496	3,825	4,082

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	6,007	535	814
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	26,144	43,497	52,013
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	4,806	5,428	5,734
Sub Total:			4,806	5,428	5,734

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	5,689	4,410	4,225

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	58,489	59,306	53,707

Investment Resource Summary:	104,631	117,001	120,575
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007-000001192 - Asset Visibility (AV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,774	3,231	0

Investment Resource Summary:	4,774	3,231	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001237 - Air Force Military Personnel System (AF MILPERS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,275	4,348	6,397
Investment Resource Summary:			4,275	4,348	6,397

007-000001243 - Teleport Generation 1/2 (TeleportGEN1)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,706	3,702	3,626
Investment Resource Summary:			3,706	3,702	3,626

007-000001294 - Enterprise Information Technology Data Repository (EITDR)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,104	1,241	1,204
Investment Resource Summary:			1,104	1,241	1,204

**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001296 - Information Systems Management Tool (ISMT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	644	5,076	956

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	94

Investment Resource Summary:	733	5,168	1,050
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007-000001298 - Graduate Training Integrated Management System (GTIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	8,076	8,883	8,522

Investment Resource Summary:	8,076	8,883	8,522
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007-000001299 - Scientific and Technical Enterprise System (STES)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	45	18	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	870	180	0

Investment Resource Summary:	915	198	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	15	15	15

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	95	95	95

Investment Resource Summary:	110	110	110
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007-000001304 - F15 Integrated Maintenance Information System (F15 IMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	4,900	3,549	3,549
O&M, ANG	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	1,351	1,351

Investment Resource Summary:	4,900	4,900	4,900
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007-000001308 - AFMC Installation Geospatial Information and Services (AFMC IGI&S)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,155	1,440	50
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	0

Sub Total:	1,244	1,532	50
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Investment Resource Summary:	1,244	1,532	50
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,149	1,287	3,191
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	187	191
Sub Total:			2,149	1,474	3,382
Investment Resource Summary:			2,149	1,474	3,382

007-000001317 - Facility and Equipment Maintenance (FEM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,714	1,599	1,638
Investment Resource Summary:			1,714	1,599	1,638

007-000001320 - Integrated Information Management System (IIMS)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	5,427	4,839	5,937
Investment Resource Summary:			5,427	4,839	5,937

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001325 - EIEMA CES/App Services_Messaging and Collaboration (EIEMA CES-AS_MC)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	46	47

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	394	405	417
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	1	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	170	170	170
Sub Total:			170	170	170

Investment Resource Summary:	565	621	634
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007-000001326 - Paperless CDRL Delivery System (PCDS)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-1B	240	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101126F B-1B SQUADRONS	9	0	0

Investment Resource Summary:	249	0	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001329 - AFSOC GeoBase Service (AFSOC GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	55	115	120

Investment Resource Summary:

	55	115	120
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007-000001388 - Air Force Institute of Technology Educational Enclave Network (AFITEDU)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,072	1,104	1,138

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	739	429

Investment Resource Summary:

	1,072	1,843	1,567
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001411 - National Capital Region-Integrated Air Defense System (NCR-IADS)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	28,386	22,817	19,920

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	994	745	2,074

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	392	0	40

Investment Resource Summary:	29,772	23,562	22,034
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007-000001422 - Information & Resource Support System (IRSS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	80	1,513	1,513

Investment Resource Summary:	80	1,513	1,513
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001550 - Integrated Strategic Planning and Analysis Network - Increment 3 (ISPAN - Inc 3)

Non-Major

DoD Segment: Command & Control

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	7,655	0	0

Investment Resource Summary:	7,655	0	0
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007-000001613 - Acquisition Career Management System (ACMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	203	297	257

Investment Resource Summary:	203	297	257
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001622 - Reliability and Maintainability Information System (REMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14,350	12,915	13,160

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,077	55	55
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,497	2,451	2,500
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	890	920	940
Sub Total:			2,387	3,371	3,440

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	9,149	7,124

Investment Resource Summary:

17,814	25,490	23,779
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007-000001687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	400	692	578

Investment Resource Summary:

400	692	578
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	532	234	243
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	456	204	209

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,415	8,451	8,845
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	890	920	940
Sub Total:			9,305	9,371	9,785

Investment Resource Summary:	10,293	9,809	10,237
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007-000001800 - Air Reserve Order Writing System - Reserve (AROWS-R)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	648	658	670

Investment Resource Summary:	648	658	670
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007-000001801 - Congressional Domain (AFCD)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	75	77	78

Investment Resource Summary:	75	77	78
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001802 - Financial Management Suite (FMSuite)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,557	1,922	1,911

Investment Resource Summary: 1,557 1,922 1,911

007-000001811 - DoD Electronic Business (EBus)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,831	1,852	1,890

Investment Resource Summary: 1,831 1,852 1,890

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001826 - Integrated Strategic Planning and Analysis Network (ISPAN) Program (ISPAN)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	150	153	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	44,424	52,678	39,532

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INTEGRATED STRAT PLAN & ANALY NETWORK (ISPAN)	0	0	9,060
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	8,147	10,023	0
Sub Total:			8,147	10,023	9,060
Investment Resource Summary:			52,721	62,854	48,749

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001854 - Battle Control System-Fixed Increment 3 (BCS-F Inc 3)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	608	612	628

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,766	17,635	2,299

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	15,100	13,667	634

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	5,211	1,624	1,482

Investment Resource Summary:

22,685	33,538	5,043
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007-000001861 - Defense Automated Addressing System/DoD Gateway Services (DAAS/DGATE)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,672	1,668	1,661

Investment Resource Summary:

1,672	1,668	1,661
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001874 - Resource Allocation Programming Information Decision System (RAPIDS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	147	149	153
Investment Resource Summary:			147	149	153

007-000001911 - Theater Battle Management Core System (TBMCS)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,976	1,530	1,570

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	23,354	28,828	18,900

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER BATTLE MGT C2 SYSTEM	9,359	7,387	9,565

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	7,992	7,593	11,546

Investment Resource Summary:			42,681	45,338	41,581
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001912 - Theater Deployable Communications (TDC)

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	13,937	14,131	3,990
Investment Resource Summary:			13,937	14,131	3,990

007-000001947 - Defense Repair Information Logistics System (DRILS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	593	688	615

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	27	28	28
Investment Resource Summary:			620	716	643

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001951 - General Accounting and Finance System 2 (G2)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	0	1,400	709
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	0	62	62
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	0	32	32
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	0	29	29
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	0	30	30
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	0	33	33
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	2,491	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	623	315
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	0	4	2
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	0	116	59
Sub Total:			0	743	376
Investment Resource Summary:			2,491	2,329	1,271

007-000002048 - Intelligence Training System (ITS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	480	700	300
Investment Resource Summary:			480	700	300

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	141	145	149

Investment Resource Summary:	141	145	149
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007-000002095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,987	2,987	8,987

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	89	92	94
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	188	194	198

Sub Total:	277	286	292
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Investment Resource Summary:	3,264	3,273	9,279
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002174 - AF NC3-MEECN Ops/Sust (AF NC3-MEECN Op)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	870	875	890
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,404	11,433	11,563

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	22,166	20,331	16,128

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	E-4	675	686	692
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	772	783	610

Investment Resource Summary:	35,887	34,108	29,883
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002178 - B-2 Modernization (B-2 Mod)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-2A	0	11,000	9,000

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605931F B-2 DEFENSIVE MANAGEMENT SYSTEM	249,685	257,500	98,768
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101127F B-2 SQUADRONS	89	0	0
Sub Total:			89	0	0

Investment Resource Summary:	249,774	268,500	107,768
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007-000002179 - Promotion Testing System (PTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	180	180	180

Investment Resource Summary:	180	180	180
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002192 - Enterprise Electronic Forms (eForms)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	740	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	1,201	0	0

Investment Resource Summary: 1,941 0 0

007-000002205 - B-52 Modernization (B-52 Mod)

Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	89	92	94

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-52	1,617	108,666	180,825
Aircraft Proc, AF	BA 06 AIRCRAFT SPARES AND REPAIR PARTS	B-52	0	83,447	165,191

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101113F B-52 SQUADRONS	0	12,634	14,323

Investment Resource Summary: 1,706 204,839 360,433

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002225 - ICBM Operations/Sustainment (ICBM Ops/Sust)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	200	0
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,400	5,615	5,758
Sub Total:			1,400	5,815	5,758

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	0	14,775	5,781

Investment Resource Summary:	1,400	20,590	11,539
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007-00002234 - Engineering Data Support System (EDSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	138	138	138

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	10

Investment Resource Summary:	148	148	148
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002285 - Predictive Readiness Assessment System (PRAS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	167	1

Investment Resource Summary:

	0	167	1
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007-000002510 - Virtual Personnel Services Center (VPSC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,910	4,826	2,111

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	379

Investment Resource Summary:

	1,910	4,826	2,490
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002535 - USAFE Weather Systems (WEATHER-USAFE)

Non-Major

DoD Segment: Battlespace Awareness-Environment

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,186	2,631	2,078
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	12,335	8,825	4,997

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	2,357	2,304	2,322
Investment Resource Summary:			17,878	13,760	9,397

007-000002599 - Tactical Automated Security System (TASS)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	1,718	0
Investment Resource Summary:			0	1,718	0

007-000002600 - Commercial Asset Visibility - Air Force (CAV - AF)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,056	3,323	3,016
Investment Resource Summary:			2,056	3,323	3,016

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002601 - Air Force Way Legacy (AFWAY Legacy)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	76	78	729

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,122	1,674	1,684

Investment Resource Summary:	1,198	1,752	2,413
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007-000002660 - WMA Force Support/Force Training (WMA FS FT)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	300	300	300

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604735F COMBAT TRAINING RANGES	0	10	10

Investment Resource Summary:	300	310	310
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002688 - Logistics Automated Support System (LASS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	53	53	53
Investment Resource Summary:			53	53	53

007-000002729 - ANG Reserve Order Writing System (AROWS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	1,428	1,528	1,545
Investment Resource Summary:			1,428	1,528	1,545

007-000002801 - USAFAnet (USAFAnet)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	1	1
Investment Resource Summary:			0	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002824 - Continuous Process Improvement-Management Tool (CPI-MT)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	187	190	193

Investment Resource Summary:

	187	190	193
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007-000002826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	566	714	726

Investment Resource Summary:

	566	714	726
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007-000002829 - AFTC - Geographic Information System (AFTC - GIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	131	132	134

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	12	8	8

Investment Resource Summary:

	143	140	142
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002833 - Financial Management (FM) Reporting Tool (FMRPT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	55	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	184	320

Investment Resource Summary:

	55	184	320
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007-000002841 - Aircraft Program Maintenance Systems (APMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	22	23	24

Investment Resource Summary:

	22	23	24
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007-000002842 - Technical Data - Product Data Management (TD-PDM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,728	1,901	2,091

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	690	799	875

Investment Resource Summary:

	2,418	2,700	2,966
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002843 - Joint Reliability Availability Management System (JRAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	12	30	30
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	389	400	400
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	250	400	400
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	235	240	240
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	161	165	165
Sub Total:			396	405	405
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	25	60	60

Investment Resource Summary:

1,072	1,295	1,295
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007-000002844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,943	4,076	6,425
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	23	24
Sub Total:			0	23	24

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	350	500

Investment Resource Summary:

1,943	4,449	6,949
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002846 - Interactive Component For Civillian Career Development Program Website (CCDP MX)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	11	11	11
Investment Resource Summary:			11	11	11

007-000002853 - BuyIT (BuyIT)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	5	2	0
Investment Resource Summary:			5	2	0

007-000002856 - Timberline (Timberline)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3	0	0
Investment Resource Summary:			3	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002860 - Job Order Number Management (JON Management)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	20	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	46	320

Investment Resource Summary:	20	46	320
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007-000002871 - eFinance Workspace (eFin)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	486	786	188

Investment Resource Summary:	486	786	188
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002878 - Aristotle People/Project Finder (PPF)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603601F CONVENTIONAL WEAPONS TECHNOLOGY	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603605F ADVANCED WEAPONS TECHNOLOGY	40	0	0
Sub Total:			200	0	0
Investment Resource Summary:			240	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002883 - 350 ELSW Wing Management System (Wingman)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	343	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	20	73	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	4	73	0
Sub Total:			24	146	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	0	73	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	9	73	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207412F CONTROL AND REPORTING CENTER (CRC)	9	73	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	1,162	74	0
Sub Total:			1,180	293	0

Investment Resource Summary:	1,204	782	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002891 - Integrated Database (Integrated Data)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	5	5

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	20	20	20

Investment Resource Summary:	25	25	25
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007-000002894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	170	0	0

Investment Resource Summary:	170	0	0
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007-000002895 - Financial & Contract System (FinCon)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	174	184	188

Investment Resource Summary:	174	184	188
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002912 - Cryptologic Logistics Automated Support System (CLASS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	88	92	94
Investment Resource Summary:			88	92	94

007-000002953 - EIEMA CES/App Services_Service Desk (EIEMA CES-AS_SD)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	35	27	20
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	4	4

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	100	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	299	0	0
Investment Resource Summary:			438	31	24

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002954 - EIEMA CMPI/Computing Services_Client Computing Data Services (EIEMA CMPI-CS_C)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	62	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	4	25	22
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	2	2	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	1	1	1
Sub Total:			1	1	1
Investment Resource Summary:			70	29	24

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002955 - WR-EIEMA-Communications (WR-EIEMA-COM)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	59	122	114

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	167	198	54
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4	0	0
Sub Total:			171	200	56

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	1	1	1

Investment Resource Summary:	231	323	171
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002958 - WMA Force Application (WMA FA)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	20	20	20
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	98	98
Sub Total:			0	98	98

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	250	250	250
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	3,113	3,284	3,994
Sub Total:			3,113	3,284	3,994

Investment Resource Summary:	3,383	3,652	4,362
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002959 - WMA Focused Logistics (WMA FL)

Non-Major

DoD Segment: Force Application

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	839	537	531
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	151	147	148

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	379	379	326
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,126	1,463	1,717
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	4	25	25
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	18	18	18
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	262	224	228
Sub Total:			284	267	271
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	289	0	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	B-2A	5,547	4,615	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	1	1	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	45	46	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	18	18	19
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	10	10	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	115	76	80
Sub Total:			115	76	80

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

8,804	7,559	3,092
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007-000002963 - WMA Net Centric (WMA NC)

Non-Major

DoD Segment: Battlespace Networks

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	175	212	206

Investment Resource Summary:

175	212	206
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007-000002964 - Integrated Budget Documentation & Execution System (IDECS)

Non-Major

DoD Segment: Financial Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	15	77	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3,193	3,257	2,708

Investment Resource Summary:

3,208	3,334	2,708
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007-000002966 - DD Form 2825 Mail Room Form (DD Form 2825)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

Investment Resource Summary:

6	6	6
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002967 - FX Account (FXACCT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14	14	16

Investment Resource Summary:	14	14	16
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007-000002969 - Robins Aircraft Status Report (RASR)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	24

Investment Resource Summary:	0	0	24
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007-000002971 - WR-Program Execution Tracking System (WR-PETS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	86	86	0

Investment Resource Summary:	86	86	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002972 - CFSR Award Fee Evaluation Tool (CFSR)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	148	130	130
Investment Resource Summary:			148	130	130

007-000002976 - RobbCann Checklist (RobbCann Checkl)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	0	0
Investment Resource Summary:			3	0	0

007-000002978 - Aging Fleet Integrity and Reliability Management System (AFIRM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	730	742	740
Investment Resource Summary:			730	742	740

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002979 - Aircraft Integrated Data Environment (AIDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	15	24	59

Investment Resource Summary:

15	24	59
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007-000002991 - EIEMA CES/App Services_Standard Office Automation Software (EIEMA CES-AS_SO)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	25	26	26

Investment Resource Summary:

25	26	26
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002992 - EIEMA CMPI/Computing Services_Server Services (EIEMA CMPI-CS_SS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,902	3,043	2,013
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,056	9,035	8,394

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	623	1,012	1,128
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	108	736	1,128

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	65	66	67
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	540	208	212
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	235	20	20
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	748	790	802
Sub Total:			748	790	802

Investment Resource Summary:	9,277	14,910	13,764
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002993 - WMA Force Support/Force Management (WMA FS FM)

Non-Major

DoD Segment: Force Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	22	22	22

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	60	60
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	37	42	44
Sub Total:			37	102	104

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	4	4	4
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	617	544	558
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604400F DEPARTMENT OF DEFENSE (DOD) UNMANNED AIRCRAFT SYSTEM (UAS) AIRSPACE INTEGRATION	60	60	60
Sub Total:			60	60	60

Investment Resource Summary:	740	732	748
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007-00002998 - TECHNICAL ASSURANCE SYSTEM (TAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	152	157	159

Investment Resource Summary:	152	157	159
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002999 - Comprehensive Engine Trending And Diagnostic System (CETADS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,829	2,860	2,330
Investment Resource Summary:			2,829	2,860	2,330

007-00003033 - Engines Requirements Review Board (ERRB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	36	0	0
Investment Resource Summary:			36	0	0

007-00003040 - Maintenance work request (MWR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	137	142	148
Investment Resource Summary:			137	142	148

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003054 - Facilities and Equipment Maintenance Web Interface (FemWeb)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	78	427	418

Investment Resource Summary:

	78	427	418
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007-000003065 - Air and Space Command and Control - USAFE (ASC2-USAFE)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,498	2,428	2,173
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	24	24	25

Sub Total:

	3,522	2,452	2,198
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Investment Resource Summary:

	3,522	2,452	2,198
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003067 - Air and Space Operations Training-USAFE (ASOT-USAFE)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	141	142	146
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	686	1,668	1,812
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,677	1,718	1,722
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	226	232	234
Sub Total:			226	232	234

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	300	705	711
Investment Resource Summary:			3,030	4,465	4,625

007-000003069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,326	1,352	716
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	165	168	0
Sub Total:			1,491	1,520	716
Investment Resource Summary:			1,491	1,520	716

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	746	490	526

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207605F WARGAMING AND SIMULATION CENTERS	5,221	5,512	5,956

Investment Resource Summary:	5,967	6,002	6,482
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007-000003081 - Propulsion Engineering Workspace (EWS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	15	115	80

Investment Resource Summary:	15	115	80
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003104 - Corrective Action Tracking System (CATS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35	36	37

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	21	22	23

Investment Resource Summary:	56	58	60
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007-000003105 - Contract Repair Management System (CRMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,951	2,293	2,294

Investment Resource Summary:	1,951	2,293	2,294
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007-000003107 - INTEGRATED ENGINEERING SUPPORT(IES) APPLICATION (IES-A)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	52	215	218
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	441	775	778

Sub Total:	493	990	996
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Investment Resource Summary:	493	990	996
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003110 - Item Unique Identification Registry (IUID Registry)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,233	1,103	1,131

Investment Resource Summary:	1,233	1,103	1,131
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007-000003130 - CE NexGen IT - TAM (CG1&2) (CE NexGen IT)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	7,601	15,945	18,385

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	5,000	4,200	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901279F FACILITIES OPERATION - ADMINISTRATIVE	3,491	0	1,717

Investment Resource Summary:	16,092	20,145	20,102
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003137 - Aircrew Graduate Evaluation Program - Introductory Flight Training (AGEP-IFT)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	204	192	196
Investment Resource Summary:			204	192	196

007-000003140 - Air Force Museum Artifact Tracking System (AFMATS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	31	102	276
Investment Resource Summary:			31	102	276

007-000003141 - Air University Library Integrated Library System (AUL ILS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	110	112	114
Investment Resource Summary:			110	112	114

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003142 - Air University Registrar and Education Program Management (AUREPM)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	784	867	876

Investment Resource Summary:

784	867	876
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007-000003143 - Air University Student Records Information System (AUSRIS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	807	306	311

Investment Resource Summary:

807	306	311
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007-000003144 - Air University Student Management System (formerly called iGecko) (AUSMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	135	802	812

Investment Resource Summary:

135	802	812
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003145 - Air University Student Information System (AUSIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	624	478	481
Investment Resource Summary:			624	478	481

007-000003148 - Contract Profit Reporting Systems (CPRS (J010R))

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	213	282	286

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	274	140	125
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	45	46	47
Sub Total:			319	186	172
Investment Resource Summary:			532	468	458

007-000003150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	0	10	10
Investment Resource Summary:			0	10	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003155 - ABETS (ABETS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3	27	24
Investment Resource Summary:			3	27	24

007-000003159 - Pilot Candidate Selection Method (PCSM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	299	0	0
O&M, Air Force	BA 03 TRAINING AND RECRUITING	EXAMINING	0	307	316
Sub Total:			0	307	316
Investment Resource Summary:			299	307	316

007-000003161 - AFRL/HQ Web Applications (AHWA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	2	11	11
Investment Resource Summary:			2	11	11

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007-000003164 - Enterprise Data Collection Layer (EDCL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	872	2,842	2,984

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	2,420	1,500	0

Investment Resource Summary:	3,292	4,342	2,984
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007-000003165 - HQ AFPC Intelligent Contact Management System (AFPC-ICMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	755	775

Investment Resource Summary:	0	755	775
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007-000003166 - Training Planning System (TPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	724	385	385

Investment Resource Summary:	724	385	385
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003172 - Basic Training Management System (BTMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	0	320	329

Investment Resource Summary:

	0	320	329
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007-000003174 - Curriculum Planning and Execution Tool (CPET)

Non-Major

DoD Segment: Human Resource Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	100	0	0

Investment Resource Summary:

	100	0	0
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007-000003185 - Sensors Business Systems (SBS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	445	50	50

Investment Resource Summary:

	445	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003187 - A-10 3D Model Data Management System (A-10 3DM)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1	1	1,031

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	A-10	1,000	1,000	0

Investment Resource Summary:	1,001	1,001	1,031
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007-000003191 - AF Generation, Receiving, Integrated Tracking System (AF GRITS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	9	9	5

Investment Resource Summary:	9	9	5
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007-000003193 - Automated Materiel Control System (AMCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	22	200	84

Investment Resource Summary:	22	200	84
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003194 - Automated Records Management System Legacy Conversion (ARMS LC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	337	1,128	706
Investment Resource Summary:			337	1,128	706

007-000003195 - Big Safari Inventory Plus (BSI+) System (BSI+)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	9	9	9

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	150	150	150
Investment Resource Summary:			159	159	159

007-000003196 - Contribution-based Compensation System Software (C2S2)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	400	400	400
Investment Resource Summary:			400	400	400

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003198 - EZ Source (EZ Source)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	749	610	628

Investment Resource Summary:

	749	610	628
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007-000003210 - Reliability Asset Monitoring System-Classified (RAM Classified)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	30	30	30
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	8	8	8

Sub Total:

	8	8	8
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Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, AF	BA 02 OTHER MISSILES	AMRAAM	100	69	73
Missile Proc, AF	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	97	0	0

Sub Total:

	197	69	73
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Investment Resource Summary:

	235	107	111
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003213 - Air Force-Global Enterprise Tracking (AF-GET)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,787	2,317	2,357
Investment Resource Summary:			1,787	2,317	2,357

007-000003215 - Air Force Promotion System (AFPROMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	786	1,986	1,493
Investment Resource Summary:			786	1,986	1,493

007-000003216 - Automated Material Issue Centers (AMIC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	251	256	260
Investment Resource Summary:			251	256	260

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003218 - DLA Customer Concerns (DDWG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	45	46	0
Investment Resource Summary:			45	46	0

007-000003219 - EmployeeDB (EmployeeDB)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	24
Investment Resource Summary:			20	20	24

007-000003221 - Financial Automated Case Tracking System (FACTS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	77	55	55
Investment Resource Summary:			77	55	55

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003222 - Geospatial Information Systems (GEOBASE)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	54	50	50
Investment Resource Summary:			54	50	50

007-000003225 - Weapon System Management Information System-Propulsion Requirements System (WSMIS-PRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	399	137	150
Investment Resource Summary:			399	137	150

007-000003231 - USAFA Voice Network System (USAFVNS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	2,017	2,057	2,098
Investment Resource Summary:			2,017	2,057	2,098

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003232 - Training Business Area (TBA)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	494	630

Investment Resource Summary:

	0	494	630
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007-000003233 - Tool Accountability System (TAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	202	203	587

Investment Resource Summary:

	202	203	587
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007-000003236 - Supervisors Appraisal System (SAS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	48	49	13

Investment Resource Summary:

	48	49	13
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003241 - Air Force Fitness Management System (AFFMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	20	0	0
Investment Resource Summary:			20	0	0

007-000003242 - WR-ALC Automated PR System (APRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	40	6	0
Investment Resource Summary:			40	6	0

007-000003245 - C-130 Integrated Maintenance Information System (C-130 IMIS)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	200	200	200
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	419	1,850	1,700
Sub Total:			419	1,850	1,700
Investment Resource Summary:			619	2,050	1,900

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003253 - CONCERTO (CONCERTO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	401	475	506

Investment Resource Summary:	401	475	506
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007-000003254 - DD Form 2875 (DD2875)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	36	0	0
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	14	14	16

Investment Resource Summary:	64	14	16
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007-000003255 - DPEM Accounting System (DPEM)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	0	0

Investment Resource Summary:	6	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003259 - Factory Control System (FCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	15

Investment Resource Summary:

0	0	15
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007-000003260 - FinancialDB (FinancialDB)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

Investment Resource Summary:

6	6	6
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007-000003261 - Form 107 (Form 107)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	92	142	144

Investment Resource Summary:

92	142	144
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003267 - Integrated Maintenance Data System Central Data Base (IMDS CDB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,260	3,660	4,220

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	680	6,520

Investment Resource Summary:	3,260	4,340	10,740
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007-000003271 - LGF Lotus Notes Client Access (LGFNOTES1)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	33	181	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	274	282	0

Investment Resource Summary:	307	463	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003273 - Air Force Military Personnel Data System (MilPDS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	7,117	7,272	10,648

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,212	1,215	907

Investment Resource Summary:	8,329	8,487	11,555
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007-000003276 - Profiles of the Air Force Depot (PAD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	80	34	34

Investment Resource Summary:	80	34	34
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007-000003277 - Precision Measurement Equipment Laboratory Automated Management System (PAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	571	1,852	587

Investment Resource Summary:	571	1,852	587
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003281 - Automated Order Tracking System (AOTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	6	6

Investment Resource Summary:	0	6	6
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007-000003283 - Contract File Digitization using Relativity Records Manager (CFD/R2M)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	49	51	53

Investment Resource Summary:	49	51	53
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007-000003285 - Earned Value Time and Tracking (EVTAT)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	23	1	1

Investment Resource Summary:	23	1	1
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003287 - Lean Depot Management System (LDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	305	349	382
Investment Resource Summary:			305	349	382

007-000003292 - Enhanced Maintenance Operations Center (EMOC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	550	551	587

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	1,560	568
Investment Resource Summary:			550	2,111	1,155

007-000003294 - Electronic Case Tracking (ECT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	380	334	340
Investment Resource Summary:			380	334	340

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003296 - WR-FEMWEB (WR-FEMWEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8	8	8

Investment Resource Summary:	8	8	8
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007-000003297 - Secure Web-Based Electronic Acquisition Program (SWEAP)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	84	95

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	267	155	159

Investment Resource Summary:	267	239	254
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003306 - Secure Technical Order Repository (STOR)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	151	138	151

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	7	7

Investment Resource Summary:

	151	145	158
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007-000003307 - Eglin GeoRange (EglinGeoRange)

Non-Major

DoD Segment: Installation Support

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	102	90	90

Investment Resource Summary:

	102	90	90
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007-000003308 - Eglin GeoBase (EglinGeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85	0	0

Investment Resource Summary:

	85	0	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003309 - Test Wing Enterprise System (TWES)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	200	200	200

Investment Resource Summary:	200	200	200
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007-000003311 - Software Control Center Electronic Software Distribution System (ESDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	181	143	143

Investment Resource Summary:	181	143	143
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007-000003312 - SEEK EAGLE Management Support System- Technical Modules (SEMSS-TECH)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	53	0	0

Investment Resource Summary:	53	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003315 - Programmed Depot Maintenance Scheduling System Web (PDMSS Web)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	328	422	442

Investment Resource Summary:	328	422	442
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007-000003322 - Eglin Test & Training Center O&M Supply (ETTCOMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	44	44	44

Investment Resource Summary:	44	44	44
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007-000003323 - Electronic Software Distribution System SIPRNet (ESDS SIPRNet)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	181	143	143

Investment Resource Summary:	181	143	143
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003325 - Environmental Management System (EMS Eglin)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	37	70	70
Investment Resource Summary:			37	70	70

007-000003328 - Concerto (AFTC) (Concerto (AFTC))

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	160	201	204
Investment Resource Summary:			160	201	204

007-000003333 - Forecast Generator (ForecastGen)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	0	0
Investment Resource Summary:			6	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003335 - WMA CMS (WMA CMS)

Non-Major

DoD Segment: Force Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 00R TOA OFFSET ADJUSTMENT	N/A	0	300	300
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,583	2,808	3,586
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	323	460	464

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	150	153	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	422	610	664
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	595	595	597
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	174	184	188
		Sub Total:	174	189	193

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	B-1	9,086	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	136	155	153
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	18	9	6
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	86	87	57
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	14	14	14
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	24	24	19
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	1	1	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	50	1,125	0
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	100	100	100
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	984	3,616	3,555
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	501	759	759
Sub Total:			501	759	759
Investment Resource Summary:			15,248	11,006	10,625

007-00003342 - Advanced Components Obsolescence Management (AVCOM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	13,656	14,661	14,665
Investment Resource Summary:			13,656	14,661	14,665

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003345 - Depot Cost & Schedule Tool (DCAST)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	374	380	387

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22	23	24

Investment Resource Summary:	396	403	411
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007-000003346 - Depot Maintenance System Integration (DMSI)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	8,976	12,130	13,348

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	445	460	470

Investment Resource Summary:	9,421	12,590	13,818
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003349 - Launch Test Range System (LTRS)

Major

DoD Segment: Core Mission TBD

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,403	7,536	7,671
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,701	3,768	3,836

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	19,036	19,379	19,727

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACELIFT RANGE SYSTEM SPACE	38,422	44,610	43,800

Investment Resource Summary:

68,562	75,293	75,034
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007-000003350 - Funded Hours Allocation Tracking System (FHATS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	4	0	0

Investment Resource Summary:

13	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003352 - Logistics Web Forms Processor (LWFP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	172	0	0
Investment Resource Summary:			172	0	0

007-000003355 - Point of Maintenance (POMX)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	438	410	403
Investment Resource Summary:			438	410	403

007-000003358 - Part Number Supply Support Request System (PNSSRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	5	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	10
Sub Total:			15	15	15
Investment Resource Summary:			15	15	15

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003360 - Quality Information Management Standard System (QIMSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	398	1,021	679

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	92	94

Investment Resource Summary:

	490	1,113	773
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007-000003362 - Special Packaging Instructions Retrieval & Exchange System (SPIRES)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	19	0	0

Investment Resource Summary:

	19	0	0
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007-000003363 - Training Object Repository (TOR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	66	0	0

Investment Resource Summary:

	66	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003366 - Waste Information and Tracking System (WITS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	41	43	45
Investment Resource Summary:			41	43	45

007-000003367 - Electronic 332 System (e332)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	74	70	75
Investment Resource Summary:			74	70	75

007-000003371 - Weapon Systems Management Tool (WSMT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	152	104	107
Investment Resource Summary:			152	104	107

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003375 - WR-Civil Engineer and Environmental Management System (WR-CEEMS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	45	0	0

Investment Resource Summary:

	45	0	0
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007-000003376 - Suspense Tracking System (STS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	134	87	13

Investment Resource Summary:

	134	87	13
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007-000003378 - WR - Depot Maintenance & Accounting & Production Sys(DMAPS) Reporting Environment Standard & Custom (WR-DDSRI/DRIDB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	777	562	525

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	134	138	141

Investment Resource Summary:

	911	700	666
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003381 - MIP Tracker (MIP Tracker)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	25	37

Investment Resource Summary:	25	25	37
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007-000003382 - Command and Control Intelligence, Surveillance and Reconnaissance Sustainment Group Maintenance Info (C2ISR-MIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	139	139

Investment Resource Summary:	0	139	139
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007-000003384 - Common Maintenance Activity System (CMAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	88	88	37

Investment Resource Summary:	88	88	37
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003385 - Consumable RSP Utilization and Management System (CRUMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	64	66	37

Investment Resource Summary:

	64	66	37
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007-000003391 - LabMet (LabMet)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	10

Investment Resource Summary:

	10	10	10
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007-000003393 - Primary Technical Order Warehouse System (PTOWS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	190	104	109

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	7	7

Investment Resource Summary:

	190	111	116
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003394 - Robins Auto202 (Robins Auto 202)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	178	184	188
Investment Resource Summary:			178	184	188

007-000003395 - Scoreboard (SCRBD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	3
Investment Resource Summary:			3	3	3

007-000003396 - Single Interface for Timing Entry (SITE)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	23	1	1
Investment Resource Summary:			23	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003398 - Surge Database (SurgeTrak)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	40	46	6

Investment Resource Summary:	40	46	6
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007-000003399 - Test Management and Control System (TMACS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	99	99	99

Investment Resource Summary:	99	99	99
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007-000003400 - WR-ALC Integrated Data for Maintenance (WR IDM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	906	819	850

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	15	15

Investment Resource Summary:	906	834	865
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003403 - War Reserve Materiel Lists Requirements and Spares Support Lists (RSSL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	84	131	133
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	7	7	8
Sub Total:			91	138	141
Investment Resource Summary:			91	138	141

007-000003406 - Requirements Management System (D200) (RMS (D200))

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,113	4,172	4,247

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	149	151	355
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	380	388	401
Sub Total:			529	539	756
Investment Resource Summary:			3,642	4,711	5,003

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003407 - Other War Reserve Materiel Requirements (OWRMR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	178	182	186

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	5	5

Investment Resource Summary:	183	187	191
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007-000003408 - Learning Management System (LMS)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	80	75	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	40	0	0
Sub Total:			120	75	0

Investment Resource Summary:	120	75	0
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007-000003411 - F16 Web Server (F16 Web Server)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	90	32	33

Investment Resource Summary:	90	32	33
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003425 - Tools for Environmental Management Configuration Information (TEMCI) (TEMCI)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	228	139	144
Investment Resource Summary:			228	139	144

007-000003427 - Physical Sciences Laboratory Information Management System Plus (LIMS Plus)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	140	140	140

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	23	24
Investment Resource Summary:			140	163	164

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003430 - WMA Force Protection (WMA FP)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	23,366	25,116	29,232

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	2	2	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207136F MANNED DESTRUCTIVE SUPPRESSION	13,683	13,362	114,831

Sub Total:

13,683	13,362	114,831
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Investment Resource Summary:

37,051	38,480	144,063
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007-000003431 - FD2060LogBook (FD2060)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	0

Investment Resource Summary:

20	20	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003432 - F-15 Analytical Condition Inspection Database (F-15 ACI DB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	6

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	F-15	1	1	6

Investment Resource Summary:	1	1	12
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007-000003437 - Corporate Data Repository System (CDRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	539	469
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	434	493	422

Investment Resource Summary:	480	1,032	891
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007-000003438 - 402 SMXG Web Applications (402 SMXG Webapp)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	29

Investment Resource Summary:	0	0	29
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003439 - USAFA Academic Enclave (USAFAEDU)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,293	4,460	4,617

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,253	2,146	2,184
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	364	1,470	1,494
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	126	124
Sub Total:			1,617	3,742	3,802

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	1,027	1,500

Investment Resource Summary: 5,910 9,229 9,919

007-000003463 - IBM Workplace Forms (IBM_WF)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	487	0	0

Investment Resource Summary: 487 0 0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003548 - Air Expeditionary Force (AEF)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	2,267	5,451	5,542
Investment Resource Summary:			2,267	5,451	5,542

007-000003553 - Integrated Safety Information System (ISIS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,007	2,790	2,913
Investment Resource Summary:			4,007	2,790	2,913

007-000003554 - Air Force Survey Program (AFSP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	392
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	457	506	129
Sub Total:			457	506	521
Investment Resource Summary:			457	506	521

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003559 - Human Resources Database (HR-DEVS)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	68	18	18
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	60	9	9
Sub Total:			128	27	27
Investment Resource Summary:			128	27	27

007-000003561 - Variance Analysis Reporting Database (VARD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	318	529	0
Investment Resource Summary:			318	529	0

007-000003562 - Theater Allocation Buy Budget System (TABBS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	135	0	0
Investment Resource Summary:			135	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003564 - Air Force Tactical Receive System (AFTRS)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,561	1,599	1,464
Investment Resource Summary:			1,561	1,599	1,464

007-000003566 - LGF WEB TOOLS (LWT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	78	236	0
Investment Resource Summary:			78	236	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003568 - C2 Weapons System (WS) Part Task Trainer (PTT) (PTT)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	13	13

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1	2	2

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	2,160	0	0

Investment Resource Summary:	2,161	15	15
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007-000003570 - Air-To-Surface Munitions Directorate (AMMO-WEB)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	120	141	145

Investment Resource Summary:	120	141	145
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003576 - Air, Space & Cyberspace Constructive Environment (ASCCE)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	59	132

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	14,147	8,734	16,723

Investment Resource Summary:	14,147	8,793	16,855
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007-000003581 - Kinnexus (Kinnexus)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	398	477	490

Investment Resource Summary:	398	477	490
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003583 - Interim Work Information Management System (IWIMS)

Non-Major

DoD Segment: Installation Support

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	32	32	33

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,390	2,672	1,000
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	37	39	39
Sub Total:			1,427	2,711	1,039

Investment Resource Summary:	1,459	2,743	1,072
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007-000003584 - Material Support Division Information System (MSDIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	718	1,924	3,285

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	57	45	0

Investment Resource Summary:	775	1,969	3,285
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003587 - Air National Guard Installation and Mission Support (A7) (ANG A7 IT Syste)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	734	746	759
O&M, ANG	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,526	1,983	2,025
Sub Total:			4,260	2,729	2,784
Investment Resource Summary:			4,260	2,729	2,784

007-000003588 - Other Station Operating Funds Accounting System (OSoFAS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	31	28	0
Investment Resource Summary:			31	28	0

007-000003593 - Air Force Recruiting Information Support System-Total Force (AFRISS-TF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	5,700	5,236	5,003

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	991
Investment Resource Summary:			5,700	5,236	5,994

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003596 - AF ISR Agency Warfighter Mission Area Systems (ISR WMA Parent)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1	50	2

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603850F INTEGRATED BROADCAST SERVICE - DEM/VAL	19,200	800	0

Investment Resource Summary:	19,201	850	2
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007-000003598 - PACAF Force Protection (PACAF - FP)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69	71	71

Investment Resource Summary:	69	71	71
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007-000003601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	11	11	11
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	16	16

Sub Total:	11	27	27
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Investment Resource Summary:	11	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003602 - AFDW Base Operating and Voice Systems Support (AFDW BOVSS)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	62	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	0	3,366	3,090
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	4,999	2,360	2,059

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	1,079	724	853

Investment Resource Summary:

6,140	6,450	6,002
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007-000003604 - ProSight (ProSight)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	221	201	211

Investment Resource Summary:

221	201	211
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003605 - PACAF GeoBase Core Architecture (GeoBase - NIPR)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	3,220	3,220	3,220
Investment Resource Summary:			3,220	3,220	3,220

007-000003608 - TRACKER (D087T) (TRACKER)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	67	69	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	174	184	188
Investment Resource Summary:			241	253	345

007-000003612 - Case Management & Tracking System (SAF_MRB CMTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	69	71
Investment Resource Summary:			0	69	71

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003617 - Manpower Executive Information System (MEIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	75	0	0
Investment Resource Summary:			75	0	0

007-000003623 - Base Support & Expeditionary Planning Tool (BaS&E)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,501	1,976	2,643
Investment Resource Summary:			1,501	1,976	2,643

007-000003633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	880	1,451	1,351

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	600	15	0
Investment Resource Summary:			1,480	1,466	1,351

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003634 - On-Line Vehicle Interactive Management System - Increment I Dispatch (OLVIMS INC I Dispatch)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	602	1,562	2,662
Investment Resource Summary:			602	1,562	2,662

007-000003636 - O & M Enterprise System (OMES)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4	4	4
Investment Resource Summary:			4	4	4

007-000003637 - Container Design Retrieval System (CDRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	20	20	20
Investment Resource Summary:			20	20	20

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003638 - Maintenance Scheduling Application Tool (MSAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	331	331	184
Investment Resource Summary:			331	331	184

007-000003642 - Sustainability Assessment Module (SAM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	810	1,409	1,310
Investment Resource Summary:			810	1,409	1,310

007-000003646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	153	157	160
Investment Resource Summary:			153	157	160

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003648 - AFSEO Applied Computational Fluid Dynamics Software Suite (Beggar)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	58	0	0
Investment Resource Summary:			58	0	0

007-000003649 - CE Fire Dept Web Portal (CENet)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	40	0	0
Investment Resource Summary:			40	0	0

007-000003653 - Air National Guard Intelligence (A2) (ANG A2 IT Initi)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	84,052	103,117	139,671
Investment Resource Summary:			84,052	103,117	139,671

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003654 - Air National Guard Air, Space and Information Operations (A3) (ANG A3 IT Initiative)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	19,982	22,364	27,826

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	11,131	10,993	14,172

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,796	0	0

Investment Resource Summary:

32,909	33,357	41,998
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007-000003655 - Air National Guard Logistics (A4) (ANG A4 IT Initiative)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	7,009	8,783	9,135

Investment Resource Summary:

7,009	8,783	9,135
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003663 - CLS Engineering Tracking System (CETS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	18	0	0
Investment Resource Summary:			18	0	0

007-000003693 - Air Education and Training Command GeoBase (AETC GEOBASE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,110	150	150
Investment Resource Summary:			1,110	150	150

007-000003703 - Air Reserve Component Netcentric Framework (ARCNet)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	1,500	1,387	1,403
Investment Resource Summary:			1,500	1,387	1,403

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003709 - AF Personnel Accountability and Assessment System (AFPAAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	660	690	720
Investment Resource Summary:			660	690	720

007-000003711 - Red Flag - Alaska (RED FLAG-ALASKA)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	889	889	889
Investment Resource Summary:			889	889	889

007-000003714 - Acquisition Document Development and Management (ADDM)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	448	457	1,282

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,661	2,026	1,074
Investment Resource Summary:			3,109	2,483	2,356

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003730 - Command Technology Inc./Electronic Technical Manual/Deployment and Production (CTI/ETM/D&P)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	69	69	69
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	29	29	58
Sub Total:			98	98	127
Investment Resource Summary:			98	98	127

007-000003731 - Air Force Enterprise Risk Management System (AFERMS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,115	1,821	1,401
Investment Resource Summary:			1,115	1,821	1,401

007-000003740 - Command and Control Air Operations Suite - Command and Control Information Services Capability (C2AOS_C2IS)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,128	2,142	2,198

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	13,604	14,796	29,550
Investment Resource Summary:			15,732	16,938	31,748

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003741 - Civil Engineering Tinker Asset Management System (CETAMS)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	134	106	108

Investment Resource Summary:	134	106	108
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007-000003749 - Consolidated Engineering Test Information (CETI)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1,100	0	0

Investment Resource Summary:	1,100	0	0
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007-000003750 - Flying Hours Online Initiative (FHOL)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	25	25	25

Investment Resource Summary:	25	25	25
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003751 - Air Force Learning Content Mgt System (AF LCMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	63	63	63

Investment Resource Summary:	63	63	63
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007-000003757 - HAF Warfighting Mission Area Systems (HAF WMA Parent)

Non-Major

DoD Segment: Force Application

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	90	0	0

Investment Resource Summary:	90	0	0
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007-000003761 - Air Force Recruiting Information Support System - Reserve (AFRISS-R)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	1,990	2,000	0

Investment Resource Summary:	1,990	2,000	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003763 - Instrumentation Management Information System (IMIS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	138	141

Investment Resource Summary:

	0	138	141
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007-000003766 - Command and Control Management System (C2MS_S)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	35	35	35

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	110	112	114

Investment Resource Summary:

	145	147	149
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003767 - Combat Survivor Evader Locator (CSEL)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	72	77	77

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMBAT SURVIVOR EVADER LOCATER	22,272	11,884	0

Investment Resource Summary:	22,344	11,961	77
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007-000003772 - Tactical Air Control Party - Modernization (TACP-M)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	803	4,707	4,830

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	33,687	22,854	20,598

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	14,444	10,250	5,891

Investment Resource Summary:	48,934	37,811	31,319
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003776 - Joint Surveillance Target Attack Radar System Beyond Line of Sight SIPRNet Entry Site (JSTARS BLOS SES)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	87	87	0
Investment Resource Summary:			87	87	0

007-000003786 - Electronic Warfare (EW)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	69	95
Investment Resource Summary:			0	69	95

007-000003795 - ScheduleWatch (ScheduleWatch)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	127	129	129
Investment Resource Summary:			127	129	129

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003797 - Space Aggressor Squadron Unclassified Network (SAS NET)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,569	0	0
Investment Resource Summary:			1,569	0	0

007-000003802 - Web-based Acquisition Information Management System (WebAIMS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604283F BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	33	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	173	179	179
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	17	0	0
Sub Total:			190	179	179
Investment Resource Summary:			224	180	180

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003803 - Weapon System Support Program Workbench Tool (WSSP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	84	330	283
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	7	8
Sub Total:			84	337	291
Investment Resource Summary:			84	337	291

007-000003814 - AETC Planning and Programming System (APPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	399	406	413
Investment Resource Summary:			399	406	413

007-000003824 - ACC GeoBase Service (ACC-GB)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	702	972	742
Investment Resource Summary:			702	972	742

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003838 - Process Order Development and Display System (PODDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	788	798	846

Investment Resource Summary:	788	798	846
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007-000003840 - Northstar (Northstar)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	23,953	19,786	15,658

Investment Resource Summary:	23,953	19,786	15,658
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007-000003844 - Student Data Management System (SDMS)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	10	5	10

Investment Resource Summary:	10	5	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003845 - Working Dog Management System (WDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	316	1
Investment Resource Summary:			0	316	1

007-000003846 - Web Intensive New Gain System (WINGS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	27	28	29
Investment Resource Summary:			27	28	29

007-000003850 - Senior Leader C3 Systems-Airborne (SLC3S-A)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, AF	BA 02 ENLISTED	N/A	247	0	264
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,488	4,193	4,070

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	41,077	48,657	23,645
Investment Resource Summary:			44,812	52,850	27,979

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003910 - Project Management Resource Tools (PMRT)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	8,061	4,958	5,577

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	1,250	2,000	2,083

Investment Resource Summary:	9,311	6,958	7,660
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007-000003922 - Contingency Acquisition Support Model (cASM)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	153	158

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	276	188

Investment Resource Summary:	0	429	346
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003942 - OC-ALC-EIEMA-COMMUNICATIONS (OC-EIEMA-COM)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	94	94	16
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	202	1,618	1,694

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	900	918	942
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,400	12,012	12,388

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	245	246	199
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,516	5,817	5,851
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	435	552	564
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3,849	4,185	4,262
Sub Total:			7,800	10,554	10,677

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	2,840	2,840

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RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	1,841	0	1,651
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	81	81	81
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	2	2	2
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	36	36	38
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	254	254	254
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	3,575	693	733
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	0	0	6
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	10	30	10
Sub Total:			10	30	16
Investment Resource Summary:			26,440	29,378	31,531

007-000003945 - Joint Space Operations Center (JSpOC) Mission System Increment 1 (JMS Inc 1)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	153	157

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPOC MISSION SYSTEM	29,470	22,281	34,781
Investment Resource Summary:			29,622	22,434	34,938

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003947 - Air Force Integrated Personnel and Pay System (AF IPPS)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	6,741	6,244	5,186
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,393	3,956	4,512
Sub Total:			9,134	10,200	9,698

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605018F AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	40,088	34,034	90,218
Investment Resource Summary:			49,222	44,234	99,916

007-000003957 - My Enlisted, Officer, and Civilian Development Plan (MyXDP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	253	0	0
Investment Resource Summary:			253	0	0

007-000003963 - Barcode Inventory Tracking System (BITS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	186	256	186
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	135	135	135
Investment Resource Summary:			321	391	321

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003978 - Command 202 (CMD202)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	203	203	211

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	41	41	43

Investment Resource Summary:	244	244	254
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007-000003983 - T-38 Functional Systems Integrated Database (T-38 FSID)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	298	351	351

Investment Resource Summary:	298	351	351
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007-000003991 - Statistical Analysis and Retrievals System (STARS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	145	145	153

Investment Resource Summary:	145	145	153
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003998 - Alternative Dispute Resolution System (ADRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	65	65

Investment Resource Summary:	0	65	65
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007-000004065 - Regional Civilian Personnel Support (RCPS-AF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,908	5,098	4,948

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,383	2,504	2,664

Investment Resource Summary:	5,291	7,602	7,612
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004071 - National Military Command Center (NMCC)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,657	1,764	1,965
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	48	121	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	20,386	22,736	19,985

Investment Resource Summary: 22,091 24,621 21,950

007-000004072 - Financial Information Resource System (FIRST)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,426	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,198	0	0
Sub Total:			3,624	0	0

Investment Resource Summary: 3,624 0 0

007-000004073 - Logistics Module (LOGMOD)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,015	3,643	4,056

Investment Resource Summary: 2,015 3,643 4,056

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	3,777	4,021	5,197

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,407	2,927	2,927

Investment Resource Summary:	7,184	6,948	8,124
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007-000004084 - Avian Hazard Advisory System (AHAS)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	519	1,244	1,432

Investment Resource Summary:	519	1,244	1,432
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007-000004091 - Aircraft Structural Integrity Management Information System - DISA (ASIMIS-DISA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1

Investment Resource Summary:	0	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004105 - Aircraft Delivery Information System (ADIS)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	767	757
Investment Resource Summary:			0	767	757

007-000004115 - Space Power Lab (SPL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	50	50	50
Investment Resource Summary:			50	50	50

007-000004160 - Electronic Board Operations Support System (eBOSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	470	882	585

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	1,745	3,164	2,729
Investment Resource Summary:			2,215	4,046	3,314

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004173 - Air University Blackboard Academic Suite (AU-Blackboard)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	789	1,000	1,400
Investment Resource Summary:			789	1,000	1,400

007-000004181 - Electronic Acquisition Services Environment (EASE)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	153	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	356	368	376

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	4,810	5,320	4,000
Investment Resource Summary:			5,318	5,841	4,533

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004185 - AF/A1 Service Oriented Architecture (SOA) (A1 SOA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	240	490

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	1,617	2,350	1,282

Investment Resource Summary:	1,617	2,590	1,772
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007-000004193 - Motorcycle Safety (MSAFE)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	0
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	11	10	16

Investment Resource Summary:	19	18	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004197 - Career Path Tool (CPT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	800	600	300
Investment Resource Summary:			800	600	300

007-000004307 - CFT Control Panel Plus (CFT CPP)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	98	126	128
Investment Resource Summary:			98	126	128

007-000004353 - Air Force Distribution Standard System (AF DSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	599	263	307
Investment Resource Summary:			599	263	307

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004365 - Joint-Cost & Performance System (J-CAPS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	67,236	89,651	69,813

Investment Resource Summary:	67,236	89,651	69,813
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007-000004635 - AutoCrib.net Inventory Management Application (AIMA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	51	52	48

Investment Resource Summary:	51	52	48
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007-000004696 - Point of Use Consumable Material Vending (POUCMV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	500	500	1,500

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	92	94

Investment Resource Summary:	500	592	1,594
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004697 - NLign (NLign)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	0	228

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603199F SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	53	303	500
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603680F MANUFACTURING TECHNOLOGY PROGRAM	350	450	250
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604337F REQUIREMENTS ANALYSIS AND MATURATION	175	675	750
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604858F TECH TRANSITION PROGRAM	650	2,000	2,000
Sub Total:			825	2,675	2,750

Investment Resource Summary:	1,228	3,428	3,728
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007-000004701 - SIPRNET Conventional Munitions, AMMO WEB (SIPR AMMO WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	150	141	145

Investment Resource Summary:	150	141	145
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004702 - WMA Corporate Management and Support (2) (WMA CMS (2))

Non-Major

DoD Segment: Building Partnerships

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 00R TOA OFFSET ADJUSTMENT	N/A	0	300	300
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	150	902
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	287	291	293

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	532	546	567

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	11,733	12,090	12,328
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2	2	2
Sub Total:			11,735	12,092	12,330

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	2	0	1
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602204F AEROSPACE SENSORS	0	290	300
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	19	19	20
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	182	187	192
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	28	328	323
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	507	301	305
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	643	644	645
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	33	33	32
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0603203F ADVANCED AEROSPACE SENSORS	0	70	72
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	0	318	318
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4,700	5,401	5,535
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,072	2,123	1,793
Sub Total:			6,772	7,524	7,328
Investment Resource Summary:			20,740	23,093	23,928

007-000004704 - Base Level Communication Infrastructure - AFGSC (BLCI - AFGSC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	8,689	10,082	22,567
Investment Resource Summary:			8,689	10,082	22,567

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004773 - Defense Message System - Air Force (DMS-AF)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,557	0	0
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	121	107	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	38

Investment Resource Summary: 1,678 107 38

007-000004777 - ITPSA B-FM/Financial Management (ITPSA B-FM FM)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1	1	1

Investment Resource Summary: 1 1 1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004783 - ITPSA BMA-WSLM CO (ITPSA BMA-WSLM)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603199F SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	9	9	9
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	34	34	29
Sub Total:			34	34	29
Investment Resource Summary:			43	43	38

007-000004784 - ITPSA BMA-WSLM/Supply Chain Management (ITPSA BMA-WSLM SCM)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004786 - ITPSA BMA-MSSM/Supply Chain Management (ITPSA BMA-MSSM SCM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	62	61	61

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	0	10	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	1	1	1
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	114	114	114
Sub Total:			114	114	114

Investment Resource Summary:

177	186	176
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007-000004788 - ITPSA BMA-RPILM/Environmental Management (ITPSA BMA-RPILM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	12	14	14
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1
Sub Total:			13	15	15

Investment Resource Summary:

13	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004789 - ITPSA BMA-RPILM/Administrative Management (ITPSA BMA-RPILM AM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	344	6,336	5,294
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,284	2,176	3,818
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2	2	2
Sub Total:			1,630	8,514	9,114

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	0	4	4
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	22	22	52
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	48	254
Sub Total:			0	48	254

Investment Resource Summary:	1,652	8,588	9,424
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004791 - Air Traffic Control and Landing Systems (ATCALs)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	2,117	1,854

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR TRAFFIC CONTROL & LANDING SYS	0	36,499	46,356
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	12,106	14,568
Sub Total:			0	48,605	60,924

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305114F AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALs)	0	32,984	23,516

Investment Resource Summary: 0 83,706 86,294

007-000004812 - Air Force Institute of Technology Data, Applications and Knowledge System (AFITDAKS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	262	288	295

Investment Resource Summary: 262 288 295

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004814 - Air Force Family Integrated Results and Statistical Tracking (AFFIRST) System (AFFIRST)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	815	830	837
Investment Resource Summary:			815	830	837

007-000004815 - Logistics, Installations, and Mission Support - Enterprise View (LIMS-EV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	10,639
Investment Resource Summary:			0	0	10,639

007-000004818 - IOMS Program Information Management System (IOMS_PIMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	556	496	510
Investment Resource Summary:			556	496	510

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004819 - Warner Robins National Pollutant Discharge Elimination System (NPDES)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1
Investment Resource Summary:			0	1	1

007-000004822 - C-130 Automated Inspection Repair Corrosion and Aircraft Tracking (AIRCAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	356	375	375
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	527	554	555
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	0	570	570
Investment Resource Summary:			883	1,499	1,500

007-000004866 - Air Combat Command GeoBase SIPRNET (ACC-GB SIPRNET)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,349	1,929	1,139
Investment Resource Summary:			1,349	1,929	1,139

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004912 - BEAR Radio Frequency Identification SmartChain Asset Management Application (BEAR)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	13	55	56
Investment Resource Summary:			13	55	56

007-000004916 - Global Command & Control System Air Force (GCCS-AF)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,850	4,749	4,700

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF GLOBAL COMMAND & CONTROL SYS	14,605	13,559	9,098

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	2,082	0	0

Investment Resource Summary:	18,537	18,308	13,798
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004918 - Expeditionary Skills Training Dashboard (ESTD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	500	108	50
Investment Resource Summary:			500	108	50

007-000004919 - THE NETWORKED TRAINING CENTER-LUKE (NTC-L)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	1	1	1
Investment Resource Summary:			1	1	1

007-000004920 - Air Force Fitness Management System II (AFFMS II)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	50	420	275

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	0	450	0
Investment Resource Summary:			50	870	275

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004923 - Air Force Weather Collections (AFWC)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	0	6,937	7,554

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	0	0	786

Investment Resource Summary:

	0	6,937	8,340
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007-000004924 - AFCEE Program Funds Tracking and Reporting System (APFTRS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	137	140	143

Investment Resource Summary:

	137	140	143
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007-000004925 - AFRC Installation Geospatial Information and Services - GeoBase (AFRC GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	89	92	94

Investment Resource Summary:

	89	92	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004926 - GeoBase-AFSPC Hqs (AFSPC GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	78	260	220
Investment Resource Summary:			78	260	220

007-000004927 - GeoBase Program (GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,161	4,065	109

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	504
Investment Resource Summary:			1,161	4,065	613

007-000004928 - Management Execution & Tracking (MXT)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	475	486	498
Investment Resource Summary:			475	486	498

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004932 - Civil Engineering Maintenance Management System (CEMMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	187	180	183
Investment Resource Summary:			187	180	183

007-000004934 - WMA Battlespace Awareness (WMA BA)

Non-Major

DoD Segment: Battlespace Awareness-Environment

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	1	1	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	52	52	52
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	0	1,125	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	216	204	208
Sub Total:			216	204	208
Investment Resource Summary:			269	1,382	260

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004935 - WMA Command and Control (WMA C2)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR TRAFFIC CONTROL & LANDING SYS	1,200	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	46	47	47
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	300	300	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	6,420	6,190	6,308
Sub Total:			6,420	6,190	6,308

Investment Resource Summary:	7,966	6,537	6,355
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007-000004938 - Facility and Mission Equipment Management System (FAMEMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	130,000	115,165

Investment Resource Summary:	0	130,000	115,165
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004941 - Background Investigation Fingerprint System (BIFS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	2	2
Investment Resource Summary:			1	2	2

007-000004943 - FM Workflow (FM Workflow)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,646	46	47
Investment Resource Summary:			1,646	46	47

007-000004944 - Diminishing Manufacturing Sources and Material Shortages Help Desk (DMSMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5	5	6
Investment Resource Summary:			5	5	6

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004945 - EIEMA CES/App Services_Content Delivery Services (EIEMA CES-AS_CDels)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	1	1
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	583	0	0
Sub Total:			583	1	1
Investment Resource Summary:			583	1	1

007-000004949 - EIEMA CMPI/Computing Services_Sensor_Actuator Services (EIEMA CMPI-CS_SAS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	114	242	169
Investment Resource Summary:			114	242	169

007-000004950 - EIEMA COM/Info Transport_Net Sig and Data Trans Services (EIEMA COM-ITRAN_NS_DTS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	102	102
Sub Total:			0	102	102
Investment Resource Summary:			1	103	103

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004951 - Logistics Tool Suite - AFSC (LTS-AFSC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	18	18
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	479	479	479
Sub Total:			479	497	497
Investment Resource Summary:			479	497	497

007-000004954 - AFSC Enterprise Information System (AEIS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1,347	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	44	0
Investment Resource Summary:			0	1,391	0

007-000004957 - 402 Software Maintenance Group Enterprise Business Modernization System (402 SMXG EBMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	544	2,297	879

Investment Resource Summary:			544	2,297	879
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004962 - Avatar Mediation Training CBT (GCD-CBT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	1	1
Investment Resource Summary:			1	1	1

007-000004965 - FARSite (FARSite)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	175	175	175
Investment Resource Summary:			175	175	175

007-000005037 - Automated Business Services System (ABSS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,219	1,254	1,270
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	119	121
Sub Total:			2,219	1,373	1,391
Investment Resource Summary:			2,219	1,373	1,391

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,532	3,271	0
Investment Resource Summary:			3,532	3,271	0

007-000005048 - Air Force Educational Wargaming Toolkit (AFEWT)

Non-Major

DoD Segment: Force Training

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,743	2,754	2,798

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,554	2,493	2,682
Investment Resource Summary:			5,297	5,247	5,480

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005050 - Automated Civil Engineer System (ACES)

Non-Major

DoD Segment: Installation Support

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	84	84	86

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,988	6,047	2,740
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	294	304	310
Sub Total:			3,282	6,351	3,050

Investment Resource Summary:	3,366	6,435	3,136
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007-000005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8,611	8,869	9,135
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14,458	14,892	15,339

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	29,580	35,500	35,783

Investment Resource Summary:	52,649	59,261	60,257
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7,359	7,822	8,223

Investment Resource Summary:	7,359	7,822	8,223
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007-00005069 - Global Combat Support System - Air Force (GCSS-AF)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	912	918	942

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	76,479	76,847	61,820
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,937	3,036	3,102
Sub Total:			2,937	3,036	3,102

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	2,500	3,038	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	1,729	0	0

Investment Resource Summary:	84,557	83,839	65,864
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,113	3,127	4,568

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	322	340	348

Investment Resource Summary:	2,435	3,467	4,916
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007-000005082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	5,904	5,829	6,161

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	2,587	2,700	2,418

Investment Resource Summary:	8,491	8,529	8,579
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005100 - STOCK CONTROL SYSTEM (SCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,876	10,564	10,765

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	773	1,236	1,303

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	3,860	8,508

Investment Resource Summary:	5,649	15,660	20,576
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007-00005101 - Advanced Distributed Learning Service (ADLS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,094	3,052	3,159

Investment Resource Summary:	2,094	3,052	3,159
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005576 - Integrated Logistics Systems-Supply (ILS-S)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10,873	11,438	9,253

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	4,190	11,740	13,255

Investment Resource Summary:	15,063	23,178	22,508
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007-000005850 - Greenville Big Safari Online (GBSO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	20	20	20

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	125	125	125

Investment Resource Summary:	145	145	145
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005953 - AFCEC Administrative Record (AR) (AFCEC_AR)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	274	205	212
Investment Resource Summary:			274	205	212

007-000005954 - Civil Engineer AutoDesk (CE AutoDesk)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,119	3,219	100
Investment Resource Summary:			3,119	3,219	100

007-000005955 - Remedial Action Cost Engineering Requirements (RACER)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	410	410	10
Investment Resource Summary:			410	410	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005958 - Civil Engineering Esri GIS (CE Esri GIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,566	3,556	2,661

Investment Resource Summary:

3,566	3,556	2,661
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007-000005959 - Automated Civil Engineer System - Fire Department (ACES-FD)

Non-Major

DoD Segment: Installation Support

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	26	26	27

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	2,418	1,820
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	91	94	96
Sub Total:			91	2,512	1,916

Investment Resource Summary:

117	2,538	1,943
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007-000005960 - Enhanced Tradespace Tool (ETT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	411	405	0

Investment Resource Summary:

411	405	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005964 - Instrumentation Loading, Integration, Analysis, and Decommuration System (ILIAD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	137	145	147

Investment Resource Summary:	137	145	147
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007-000005965 - Interactive Electronic Technical Manuals (IETMs)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	69	91	98

Investment Resource Summary:	69	91	98
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007-000005966 - AFMC Business Environment (ABE)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	185	189	193
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	39	27	55

Sub Total:	224	216	248
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Investment Resource Summary:	224	216	248
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005967 - Small Business Innovation Research program/Small business Technology TransfeR program Data Systems (SBIR/STTR)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1
Investment Resource Summary:			0	1	1

007-000005968 - Electronic Technical Order Viewer (ETOV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1
Investment Resource Summary:			0	1	1

007-000005969 - CDRLVue/CMVue (CM/Net)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	100	100	100
Investment Resource Summary:			100	100	100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005970 - Agile Munitions Support Tool (AMST)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	138	141	145

Investment Resource Summary:	138	141	145
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007-000005972 - Depot Source of Repair II (DSOR II)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	511	1,935	1,017

Investment Resource Summary:	511	1,935	1,017
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007-000005973 - C-17 TECHNICAL ORDER SERVER (C17 TOS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL SUPPORT	50	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	1

Sub Total:	50	0	1
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Investment Resource Summary:	50	0	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005974 - Environmental Geographic Information System (Environmental GIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	200	0	0
Investment Resource Summary:			200	0	0

007-000005975 - DD1000 Supply System Inventory Report (DD1000)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35	35	65

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	4	5	5
Investment Resource Summary:			39	40	70

007-000005976 - ARPC Customer Relationship Management - Air Reserve Components (ARPC CRM-ARC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	790	925	445
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERS MGMT (ARPC)	235	531	412
Sub Total:			235	531	412
Investment Resource Summary:			1,025	1,456	857

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005978 - Personnel Budget and Analysis System Web (PBASweb)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	270	279	288

Investment Resource Summary:

270	279	288
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007-000005979 - EZQUERY (EZQUERY)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	138	142

Investment Resource Summary:

0	138	142
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007-000005981 - SAF/SB Website (SAF/SB)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1	1

Investment Resource Summary:

0	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005982 - Shared Early Warning System initiative (SEWS Initiative)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	6,053	0	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	332	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	2,325	0	0

Investment Resource Summary:

8,710	0	0
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007-000005983 - Enterprise Protection Risk Management (EPRM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,218	2,420	2,595
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	44	46	47
Sub Total:			44	46	47

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	1,365	725	700

Investment Resource Summary:

2,627	3,191	3,342
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005984 - eCOMET (eCOMET)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	146	146	146
Investment Resource Summary:			146	146	146

007-000005985 - Program and Budget Enterprise Service (PBES)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	450

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	1,000	1,000	1,800
Investment Resource Summary:			1,000	1,000	2,250

007-000005986 - Unit Training Assembly Processing System (UTAPSweb)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	540	558	577
Investment Resource Summary:			540	558	577

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006081 - ENTERPRISE MILITARY HOUSING II (EMH II)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Fam Hsg O&M, AF	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	3,189	3,494	3,453
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	797	806	812

Investment Resource Summary:	3,986	4,300	4,265
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007-000006135 - Contractor Responsibility Information System (CRIS-GCR)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	83	85

Investment Resource Summary:	0	83	85
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007-000006149 - Issuances, Delegations, Authorities & Responsibilities Database for the Secretary of the Air Force (IDAR)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	66	68	70

Investment Resource Summary:	66	68	70
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006150 - 516th Aeronautical Systems Wing Oracle System (516 AESW Oracle)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	94

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	C-17A	68	70	71

Investment Resource Summary:	157	162	165
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007-000006153 - Air Force Outreach Request System (AFORS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	154	157	94

Investment Resource Summary:	154	157	94
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007-000006154 - Aerial Events Support (AES)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	117	120	94

Investment Resource Summary:	117	120	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006170 - Mission Planning Systems (MPS)

Major

DoD Segment: Force Application

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	304	2,142	2,198

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	6,011	621	941
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	15,649	15,152	16,847
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,246	1,013	1,035
Sub Total:			1,246	1,013	1,035

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	4,165	1,726	3,799

Investment Resource Summary:	27,375	20,654	24,820
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007-000006177 - National Airspace System (NAS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	22,718	7,271	2,177

Investment Resource Summary:	22,718	7,271	2,177
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006191 - AF NC3-MEECN Mod (AF NC3-MEECN Mo)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	144	73	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	0	91

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	6,317	18,999	11,770
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MINIMUM ESSENTIAL EMERGENCY COMM N	0	0	1,289

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	19,509	18,481	81,035

Investment Resource Summary:	25,970	37,553	94,185
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006195 - High Frequency Global Communications System (HFGCS)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	14,407	13,185	14,718
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	872	773	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	11,974	4,546	5,694
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,268	7,539	7,220
Sub Total:			19,242	12,085	12,914

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	RADIO EQUIPMENT	13,351	12,341	14,846

Investment Resource Summary:

47,872	38,384	42,478
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007-000006208 - Automated Case Tracking System (ACTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	111	313	314

Investment Resource Summary:

111	313	314
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006214 - Air Force Culture Assessment Safety Tool (AFCAST)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	90	93
Investment Resource Summary:			0	90	93

007-000006320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (NCMC/ITW-AA)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,019	2,042	2,174
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,735	11,448	12,068
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	661	587	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	70,154	64,297	68,751
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	22,635	22,658	24,172
Sub Total:			92,789	86,955	92,923

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	6,579	7,330	7,379
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	646	597	901
Sub Total:			646	597	901

Investment Resource Summary:	114,429	108,959	115,445
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006357 - Air Force District of Washington IT Support (AFDW IT-Spt)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	9,525	35,232	25,396

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	6,951	3,758	6,031

Investment Resource Summary:	16,476	38,990	31,427
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006388 - Tactical Data Link System (TDLS)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	918	942

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	6,291	5,841
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	43,180	38,943
Sub Total:			0	49,471	44,784

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	242	153	168

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604281F TACTICAL DATA NETWORKS ENTERPRISE	21,355	30,056	40,654

Investment Resource Summary:	21,597	80,598	86,548
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006394 - Weather Data Analysis (WDA)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	3,097	1,965	1,465

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	3,500	3,500	5,500

Investment Resource Summary:	6,597	5,465	6,965
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, AF	BA 01 OFFICERS	N/A	0	0	9
MERHFC, AF	BA 02 ENLISTED	N/A	0	0	136
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	25,118	10,614	0
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	24,984	11,963	305
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,980	1,759	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	26,918	11,466	8,315

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	8,084	9,079	11,095

Investment Resource Summary:

87,084	44,881	19,860
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	709	2,156	1,738

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	191	196

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	46	47
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	92	94
Sub Total:			0	138	141

Investment Resource Summary:	709	2,485	2,075
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007-000006473 - Leave Request, Approval and Tracking System (LEAVEWEB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	650	947	94

Investment Resource Summary:	650	947	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006476 - Air Force Total Ownership Cost Management Information System (AFTOC)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,657	2,714	2,487
Investment Resource Summary:			2,657	2,714	2,487

007-000006477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES SPC)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,319	1,319	1,319
Investment Resource Summary:			1,319	1,319	1,319

007-000006484 - Obligation Adjustment Reporting System (OARS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	147	150
Investment Resource Summary:			0	147	150

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,294	5,897	5,680

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207452F DCAPES	13,925	10,111	821

Investment Resource Summary:	17,219	16,008	6,501
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007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,259	2,615	3,282

Investment Resource Summary:	3,259	2,615	3,282
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007-000006534 - DOD ELECTRONIC MALL (DOD EMALL)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,388	5,381	5,325

Investment Resource Summary:	5,388	5,381	5,325
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,885	1,912	1,937
Investment Resource Summary:			1,885	1,912	1,937

007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	2,161	2,225
Investment Resource Summary:			0	2,161	2,225

007-000006587 - Joint Tactical Networks (JTN)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	309	2,191	2,025

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605030F JOINT TACTICAL NETWORK CENTER (JTNC)	0	0	78
Investment Resource Summary:			309	2,191	2,103

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006623 - Acquisition and Command Support Toolkit (ACST)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	27	33	29
Investment Resource Summary:			27	33	29

007-000006624 - AFCEC Portal (AFCEC Portal)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	627	734	752
Investment Resource Summary:			627	734	752

007-000006625 - AFCEE Public Web Server (APWS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	375	383	392
Investment Resource Summary:			375	383	392

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006626 - ARSW Portal (ARSWP)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	20	0	0
Investment Resource Summary:			20	0	0

007-000006627 - AIR FORCE ART COLLECTION (ART)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	30	30	94
Investment Resource Summary:			30	30	94

007-000006628 - ASW Technical Order (TO) Process (ASW TechOrders)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	4	4	0
Investment Resource Summary:			4	4	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006631 - COBRAWEB (COBRAWEB)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	151	0	0

Investment Resource Summary:	151	0	0
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007-000006633 - Air Force Library Information System (AFLIS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	250	270	275

Investment Resource Summary:	250	270	275
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007-000006635 - CSAF Conference Registration System (CORONA)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	89	92	94

Investment Resource Summary:	89	92	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006637 - EIEMA COM/App Services_Fixed Voice (EIEMA COM-AS_FV)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,600	2,000	5,000

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	112,422	21	21
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	4	5	5
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	1	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	514	529	545
Sub Total:			514	529	545

Investment Resource Summary:	115,541	2,555	5,571
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007-000006639 - Enterprise Management Information System (EMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	323	557	567

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	118	118	120

Investment Resource Summary:	441	675	687
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006640 - Engineering Management Databases (Engr Mgmt DB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:	26	26	26
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007-000006641 - Explosive Ordnance Disposal Information Management System (EODIMS)

Non-Major

DoD Segment: Protection

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	32	32	33

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,142	2,685	2,800
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	112	116	118

Sub Total:	4,254	2,801	2,918
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Investment Resource Summary:	4,286	2,833	2,951
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006642 - 72 ABW/SC DATA STORE (G777)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	48	48	50

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18	18	18

Investment Resource Summary:

66	66	68
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007-000006643 - Geospatial Expeditionary Planning Tool (GeoExPT)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	0	75

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604617F AGILE COMBAT SUPPORT	0	2,400	0

Investment Resource Summary:

0	2,400	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006645 - Integrated Missile Data Base (IMDB)

Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	83,509	74,283	73,882
Investment Resource Summary:			83,509	74,283	73,882

007-000006646 - Inspector General Evaluation Management System (IGEMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	2,853	1,100
Investment Resource Summary:			0	2,853	1,100

007-000006647 - Lean Database (Lean DB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	16
Investment Resource Summary:			0	0	16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006648 - Metrology Website (Metweb)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	10

Investment Resource Summary:	10	10	10
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007-000006649 - Public Affairs Information Review System (PAIRS)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	42	42	43

Investment Resource Summary:	42	42	43
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007-000006650 - Presidential Advance Scheduling System (PASS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	92	92	94

Investment Resource Summary:	92	92	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006651 - Program Information Management System (PIMS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	154	148	148

Investment Resource Summary:

	154	148	148
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007-000006652 - Presidential Letter of Appreciation Request System (PLARS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	52	53	55

Investment Resource Summary:

	52	53	55
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007-000006653 - PQR_POS Database (PQR_POS DB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:

	26	26	26
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006654 - Services Media Request and Tracking System (SMARTS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	87	92	94
Investment Resource Summary:			87	92	94

007-000006708 - AFOTEC Resource Database (ARD)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3	6	3
Investment Resource Summary:			3	6	3

007-000006709 - B-1 Customer Supplier Data Transmittal (B-1 CSDT)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	1	1

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-1B	317	88	249
Investment Resource Summary:			317	89	250

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006710 - Collaborative Analysis and Visualization Environment (CAVE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1
Investment Resource Summary:			0	1	1

007-000006711 - Cryptologic Depot Accountability System (CDAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	80	86	87
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	90
Sub Total:			80	86	177
Investment Resource Summary:			80	86	177

007-000006712 - Mortuary Operations Management System (MOMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	445	414	407
Investment Resource Summary:			445	414	407

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006713 - Maintenance Repair and Overhaul initiative (MROi)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	8,187	11,600

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	330	3,939

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	0	4,724

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	6,900	26,661

Investment Resource Summary:

	0	15,417	46,924
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007-000006714 - Shop Production Tools MA Domain (SPT - 76CMXG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	87	87	109

Investment Resource Summary:

	87	87	109
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006799 - PR-Tracking App - V2 (PR Tracker)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	21	7	0

Investment Resource Summary:	21	7	0
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007-000006816 - AreaRAE Portable Gas/Chemical Detection System (AreaRAE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	1	1

Investment Resource Summary:	0	1	1
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007-000006825 - AFGSC GeoBase - NIPR (GeoBase - NIPR)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,489	1,576	1,582

Investment Resource Summary:	1,489	1,576	1,582
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006841 - Contractor Support Services Execution, Reporting, and Tracking (CSSERT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	1	1
Investment Resource Summary:			0	1	1

007-000006847 - Operation Management Tools (OMT - 76CMXG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	133	134	92
Investment Resource Summary:			133	134	92

007-000006897 - Planned Labor Workload Tool (PLWT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	205	163	167
Investment Resource Summary:			205	163	167

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006900 - C5 MSG3 Workcard Application (Techsight\X)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	9	9
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5	110	110
Investment Resource Summary:			5	119	119

007-000006901 - Aircraft Control Integrated Tracking System (ACITS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	97	114	116
Investment Resource Summary:			97	114	116

007-000006904 - Flight Actuals Approval & Billing (FAAB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	99	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	230	216
Investment Resource Summary:			99	230	216

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006906 - Team 2 Hill (T2H)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	53	99	101
Investment Resource Summary:			53	99	101

007-000006907 - Health And Wellness Center Scheduler (HAWC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	27	27	27
Investment Resource Summary:			27	27	27

007-000006909 - Processing Evaluating and Reporting of Force Mangement Data Software (PERFORMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	24	26	28
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6	6	7
Sub Total:			6	6	7
Investment Resource Summary:			30	32	35

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006910 - WR Self Inspection Process Tool (WR-SIP Tool)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	97	97	0
Investment Resource Summary:			97	97	0

007-000006911 - Data System User Repository (DSUR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1	1	1
Investment Resource Summary:			2	2	2

007-000006912 - Equipment Repair Requirements (WR ERR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 10R TRANSPORTATION	N/A	105	94	99
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,693	5,868	6,077

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	87	92	94
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	178	184	188
Sub Total:			265	276	282

Investment Resource Summary:

6,063	6,238	6,458
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007-000006962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	10,720	13,807	13,234

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	2,410

Investment Resource Summary:

10,720	13,807	15,644
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007046 - Enterprise Supply Chain Analysis Planning and Execution (ESCAPE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	3,700

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	72

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	1,743

Investment Resource Summary:	0	0	5,515
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007-000007047 - Wireless Equipment Monitoring System (WEMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	24	24	23
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	63	42	24

Investment Resource Summary:	87	66	47
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007048 - AIRCRAFT PARTS TRACKING (APTS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	137	142	148

Investment Resource Summary:

137	142	148
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007-000007050 - Total Component Management (TCM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	137	142	148

Investment Resource Summary:

137	142	148
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007-000007052 - Aircraft Traffic Logging Automated System - Replacement (ATLAS-R)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	9	9

Investment Resource Summary:

0	9	9
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007056 - Resource Management Data Warehouse (RMDW)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	44	44	44

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	87	87	0

Investment Resource Summary:	131	131	44
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007-000007081 - TG-Management Information System (MIS) (TG-MIS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	79	81	83

Investment Resource Summary:	79	81	83
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007-000007083 - Environmental Resources Program Information Management System (ERPIMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	510	522	535

Investment Resource Summary:	510	522	535
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007084 - Integrated Information Tool (IIT)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	33	34	35

Investment Resource Summary:	33	34	35
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007-000007086 - Administrative Record Information Repository Database (ARIR)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	32	33	34

Investment Resource Summary:	32	33	34
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007-000007088 - Management Internal Control Toolset (MICT)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	1,928	1,100

Investment Resource Summary:	0	1,928	1,100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007093 - Kadenza - Propulsion Management (KPM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	26	26
Investment Resource Summary:			25	26	26

007-000007102 - Web Emergency Operations Center (WebEOC)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	295	295	295
Investment Resource Summary:			295	295	295

007-000007110 - Contracting Officer Test (COT)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	38	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	9	9	9
Sub Total:			47	9	9
Investment Resource Summary:			47	9	9

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007113 - USAFA Admissions Accessions System (ALOWeb)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	100	100	100

Investment Resource Summary:	100	100	100
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007-000007138 - Sports Injury Surveillance System (SISS)

Non-Major

DoD Segment: Health

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	50	50	50

Investment Resource Summary:	50	50	50
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007-000007170 - Weather Data Dissemination (WDD)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,267	843	642

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	2,870	1,809	3,466

Investment Resource Summary:	6,137	2,652	4,108
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	11,419	2,306	2,174
Investment Resource Summary:			11,419	2,306	2,174

007-000007172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	2,058	4,087	363

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	19,083	18,523	13,557
Investment Resource Summary:			21,141	22,610	13,920

007-000007174 - Command Manday Allocation System (CMAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,100	1,100	0
Investment Resource Summary:			1,100	1,100	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007176 - Integrated Planning ToolKit (IPT)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	468	0	0
Investment Resource Summary:			468	0	0

007-000007196 - Computer Aided Facility Management System (CAFM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	10	20
Investment Resource Summary:			0	10	20

007-000007198 - AMC Installation Mapping and Visualization (GeoBase) (AMC GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	240	180	100
Investment Resource Summary:			240	180	100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007201 - Product Lifecycle Management Initiative (PLMi)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	40

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	3,924

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	4,820

Investment Resource Summary:

0	0	8,784
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007-000007203 - E-3 Functional System Integrated Database AIRWAVE (E-3 FSID AIRWAVE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	662	662
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	438	0	0

Sub Total:

438	662	662
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Investment Resource Summary:

438	662	662
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007205 - USAFE GeoBase Core Architecture (USAFE GeoBase)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	125	148	83

Investment Resource Summary:	125	148	83
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007-000007206 - HOLIS/CMMS (HOLIS/CMMS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1	1	1

Investment Resource Summary:	1	1	1
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007-000007209 - Enterprise Architecting Environment (EAE)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	2	2

Investment Resource Summary:	1	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007214 - Aerospace Systems Directorate Operational Support (ASDOS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	11	11	11

Investment Resource Summary:

11	11	11
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007-000007216 - PACAF GeoBase Core Architecture - SIPR (GeoBase-SIPR)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	180	180	180

Investment Resource Summary:

180	180	180
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007-000007217 - Geabuda Managment Operations System (GEMOS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	44	0	0

Investment Resource Summary:

44	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007221 - Air Force Classification and Assignment Preference System (AFCAPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	100	100
Investment Resource Summary:			0	100	100

007-000007223 - Integrated Strategic Planning and Analysis Network Increment 4 (ISPAN Inc 4)

Non-Major

DoD Segment: Command & Control

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	10,700	26,357	27,754
Investment Resource Summary:			10,700	26,357	27,754

007-000007231 - Air and Space Operations Center-Weapon System Increment 10.2 (AOC-WS Inc 10.2)

Non-Major

DoD Segment: Command & Control

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604458F AIR & SPACE OPS CENTER	0	58,861	0
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605458F AIR & SPACE OPS CENTER 10.2 RDT&E	0	0	85,938
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	49,329	0	0
Sub Total:			49,329	0	0
Investment Resource Summary:			49,329	58,861	85,938

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007309 - Air Force Training Record (AFTR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	0	22
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	0	0	22
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	16	16	17
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	3
Sub Total:			16	16	20
Investment Resource Summary:			16	16	64

007-000007310 - Combat Related Special Compensation (CRSC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	10	10
Investment Resource Summary:			0	10	10

007-000007975 - Assessment System for Hazard Surveys (ASHS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	115	121	124
Investment Resource Summary:			115	121	124

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007983 - Inferential Retrieval Indexing System (IRIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	1	2
Investment Resource Summary:			1	1	2

007-000007991 - Air Force Automated Education Management System (AFAEMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	0	2,286	1,860
Investment Resource Summary:			0	2,286	1,860

007-000008005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	590	127	128
Investment Resource Summary:			590	127	128

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	540	544

Investment Resource Summary:	0	540	544
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007-00008021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	90	93	96

Investment Resource Summary:	90	93	96
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007-00008022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	127	181	130

Investment Resource Summary:	127	181	130
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008025 - electronic Management Tracking System (eMTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	582	0	0
Investment Resource Summary:			582	0	0

007-00008026 - Logistics Composite Model (LCOM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	339	87	89
Investment Resource Summary:			339	87	89

007-00008046 - Reserve Travel System (RTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	409	423	437
Investment Resource Summary:			409	423	437

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007-00008049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1,040	1,310
Investment Resource Summary:			0	1,040	1,310

007-00008064 - Air Force Safety Automated System (AFSAS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,273	2,916	2,965
Investment Resource Summary:			1,273	2,916	2,965

007-00008066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,288	300	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	184	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	824	192	0
Sub Total:			824	376	0
Investment Resource Summary:			2,112	676	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008070 - AMARC BUSINESS SYSTEM (ABS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,074	5,434	3,361

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	34	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	69	62	8
Sub Total:			69	62	8

Investment Resource Summary:	5,177	5,496	3,369
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007-000008072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	296	631	554
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	92	94
Sub Total:			388	723	648

Investment Resource Summary:	388	723	648
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,642	3,039	4,108

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	261	276	282

Investment Resource Summary:	2,903	3,315	4,390
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007-000008082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	685	1,294	1,057

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	0	1,000	987

Investment Resource Summary:	685	2,294	2,044
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008091 - INFORMATION CENTER SYSTEM (ICS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	9	9	9
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	165	165	165
Sub Total:			174	174	174
Investment Resource Summary:			174	174	174

007-000008104 - Material Processing System (MPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	274	283	292

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	525	584	602
Investment Resource Summary:			799	867	894

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	348	933	619

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	46	47

Investment Resource Summary: 437 979 666

007-000008126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,864	5,432	6,136

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	609	644	658

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	1,500	3,000

Investment Resource Summary: 6,473 7,576 9,794

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008133 - Reliability, Availability, Maintainability Logistics Support System for Pods (RAMPOD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	3,569	6,768	11,971
Investment Resource Summary:			3,569	6,768	11,971

007-000008138 - BUDGET REPORTING SYSTEM (BRS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	375	388	401
Investment Resource Summary:			375	388	401

007-000008143 - COMMAND MANAGEMENT SYSTEM AF (CMS)

Non-Major

DoD Segment: Financial Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,324	1,032	1,051
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	92	94
Sub Total:			1,324	1,124	1,145
Investment Resource Summary:			1,476	1,124	1,145

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008145 - Commander's Resource Integration System (CRIS)

Non-Major

DoD Segment: Financial Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	50	52

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,348	737	880
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	115	118
Sub Total:			4,348	852	998

Investment Resource Summary:	4,348	902	1,050
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007-000008146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	450	781	742

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	94

Investment Resource Summary:	539	873	836
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	700	1,168	1,192

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	91	94	97

Investment Resource Summary:	791	1,262	1,289
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007-000008150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	460	931	742

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	94

Investment Resource Summary:	549	1,023	836
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007-000008154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	85	0	0

Investment Resource Summary:	85	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008159 - Risk Management Information System (RMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	102	0	0
Investment Resource Summary:			102	0	0

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007-000008600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1	836	763
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	599,882	49,576	45,407
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	292	494	984
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	41	1,003	602
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	9,188	11,798	11,752
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	9,471	10,271	13,056
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	3	312	434
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	17	17
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	3,063	2,888	2,308
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	632	2,883	2,853
Sub Total:			632	2,883	2,853

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	568	0	788
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	23,255	9,214	12,519
Sub Total:			23,823	9,214	13,307
Investment Resource Summary:			646,396	89,292	91,483

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1	1	1

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,662	1,231	1,169
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	1,888	1,934	1,862
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	31,344	79,431	79,681
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,674	1,702	1,761
Sub Total:			33,018	81,133	81,442

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,255	3,025	2,453

Investment Resource Summary:	38,824	87,324	86,927
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 00R TOA OFFSET ADJUSTMENT	N/A	50	50	50
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	209	105	263
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,719	4,188	1,981

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	16,133	19,907	21,186

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	754	80	78
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3	3	3
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	0	300	350
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	136,937	131,609	127,297
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	89	92	115
		Sub Total:	137,026	131,701	127,412

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,080	2,944	2,282
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	25	50	50
		Sub Total:	2,105	2,994	2,332

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	4,651	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	133	144	154
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	0	29	29
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	527	538	551
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	170	33	33
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	3	3	3
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	0	137	170
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	777	967
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	0	2,999	3,736
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	0	527	656
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4,989	1,043	1,055
Sub Total:			4,989	1,043	1,055
Investment Resource Summary:			171,472	165,558	161,009

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,320	1,140	920

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	33,267	32,425	28,438
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	1,496	0	0
Sub Total:			34,763	32,425	28,438

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	304	240	310

Investment Resource Summary:	36,387	33,805	29,668
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007-000008604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	3,564	3,948	3,819

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	619	491	650

Investment Resource Summary:	4,183	4,439	4,469
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Department of the Air Force Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,774	2,194	1,551
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	17,876	13,996	14,089
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	0	1,549	1,855

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	37,842	68,455	61,825

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	10,946	3,566	8,559
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	4,275	3,523	1,645

Sub Total: 15,221 | 7,089 | 10,204

Investment Resource Summary: 74,713 | 93,283 | 89,524

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, AF	BA 02 ENLISTED	N/A	552	0	383
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	7,785	5,558	5,894
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	4,579	4,066	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,069	715	4,332
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	6,088	8,899	8,828
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	307	540	544
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	13,272	19,235	8,838
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	32,925	33,018	35,769
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10	407	150
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	3	3
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	1	15	16
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	0	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	325	862
Sub Total:			0	325	862

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	273	130	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	1,820	0	0
Sub Total:			2,093	130	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

69,681	72,914	65,622
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007-000008607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	59,041	60,481	59,638

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	202,297	170,924	163,252

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	6,069	12,486	13,217

Investment Resource Summary:

267,407	243,891	236,107
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007-000008608 - Base Level Communications Infrastructure - PACAF (BLCI-PACAF)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	23,108	19,181	14,610

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	688	186	1,024

Investment Resource Summary:

23,796	19,367	15,634
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,893	610	685

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	18,140	16,589	19,957

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	3,252	404	517

Investment Resource Summary:

23,285	17,603	21,159
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007-000008611 - VIDEO TELECONFERENCING - AETC (VTC-AETC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	220	220	220

Investment Resource Summary:

220	220	220
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008612 - AFRC-AFIVTC (AFRC-AFIVTC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	4,000	4,000	4,000
Investment Resource Summary:			4,000	4,000	4,000

007-000008616 - TACTICAL COMMUNICATIONS EQUIPMENT OPERATIONS - AFSPC (TCEO-AFSPC)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	12,397	0	16,497
Investment Resource Summary:			12,397	0	16,497

007-000008617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	18,399	15,011	6,864

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	6,985	6,155	3,487
Investment Resource Summary:			25,384	21,166	10,351

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	380	135	401
Investment Resource Summary:			380	135	401

007-000008619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	68,809	65,459	63,517

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	67,505	55,214	55,524
Investment Resource Summary:			136,314	120,673	119,041

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,181	3,129	952
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	330	293	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	716	735	938

Investment Resource Summary: 3,227 4,157 1,890

007-000008621 - Tactical Equipment Operations - USAFE (TEO-USAFE)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,004	1,021	960
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	18,300	17,972	18,600

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	4,825	4,133	4,086

Investment Resource Summary: 24,129 23,126 23,646

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008624 - EIEMA CES/App Services_Content Discovery Services (EIEMA CES-AS_CDisS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	23	24

Investment Resource Summary:	0	23	24
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007-000008627 - ENGINEERING & INSTALLATIONS - Enterprise (E&I-AF)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,318	2,333	2,560
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	2,463	2,765

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	43,806	37,814	30,657
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	38,554	25,833	48,920
Sub Total:			38,554	25,833	48,920

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	35,438	8,049	36,884

Investment Resource Summary:	120,116	76,492	121,786
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008632 - Air Force Network Integration Center (AFNIC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	6,196	5,481	4,689
Investment Resource Summary:			6,196	5,481	4,689

007-000008633 - Air Force Spectrum Management Office (AFSMO)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	150	153	157
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	444	468	486

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,523	6,643	6,113
Investment Resource Summary:			3,117	7,264	6,756

007-000008637 - AF Oracle Enterprise Maintenance (AFOEM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	9,116	7,086	7,092
Investment Resource Summary:			9,116	7,086	7,092

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD) Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,650	1,530	1,570
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,110	1,092	1,134

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	105	551	562
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	5,191	8,781	7,569

Sub Total: 5,296 9,332 8,131

Investment Resource Summary: 8,056 11,954 10,835

007-000008639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	18,848	50,390	11,511

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	16,493	8,351	148,641

Investment Resource Summary: 35,341 58,741 160,152

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008640 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	7,999	7,715	5,195
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	123,739	59,664	53,111
Sub Total:			131,738	67,379	58,306

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	26,715	12,975	16,342
Investment Resource Summary:			158,453	80,354	74,648

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,850	2,907	2,983
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,850	1,950	2,025

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	2,850	3,815	3,897
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	44,635	45,766	39,224
Sub Total:			47,485	49,581	43,121

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,081	1,877	2,997

Investment Resource Summary:

54,266	56,315	51,126
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007-000008642 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	1,128	0	0

Investment Resource Summary:

1,128	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008648 - EIEMA COM/Net Distro_Unclass Remote Access Service (EIEMA COM-ND_URAS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	16	3	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	1	1
Sub Total:			0	1	1
Investment Resource Summary:			16	4	1

007-000008659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,058	3,150	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	503	503	2,911
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	470	478	489
Sub Total:			973	981	3,400
Investment Resource Summary:			4,031	4,131	3,400

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100004 - Air Force Mass Notification System and e911 (AF MNS & e911)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,140	14,949	11,736
Investment Resource Summary:			5,140	14,949	11,736

007-000100006 - Graduate Medical Education (GME)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	100	100
Investment Resource Summary:			0	100	100

007-000100037 - Execution Contracting Database (ECD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	196	75	83
Investment Resource Summary:			196	75	83

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100067 - Warehouse Management System (WMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	141
Investment Resource Summary:			0	0	141

007-000100075 - Eagle Vision (EV)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	11,408	11,435	9,968
Investment Resource Summary:			11,408	11,435	9,968

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100082 - Joint Space Operations Center (JSpOC) Mission System Increment 2 (JMS Inc 2)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	153	157

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACE MODS SPACE	1,051	1,013	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPC MISSION SYSTEM	33,711	36,242	38,998

Investment Resource Summary:

34,914	37,408	39,155
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007-000100083 - Next Generation Operational Control System (GPS OCX)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,382	1,472	1,504

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0606392F SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	783	828	846
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0603423F GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT	265,729	313,253	236,608

Sub Total:

265,729	313,253	236,608
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Investment Resource Summary:

267,894	315,553	238,958
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100084 - Joint Aerial Layer Network (JALN)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	153	157	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305236F COMMON DATA LINK (CDL)	6,573	6,770	0

Investment Resource Summary:	6,726	6,927	0
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007-000100087 - Air Force Critical Asset Risk Management (AF-CARM) Program (AF-CARM)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	1	1

Investment Resource Summary:	0	1	1
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007-000100090 - AFOTEC Electronic Coordination System (AECS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6	0	2

Investment Resource Summary:	6	0	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100091 - On Base (On Base)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	280	0	0
Investment Resource Summary:			280	0	0

007-000100092 - The Air Force Test and Analysis Tool (AFTAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	123	102	123
Investment Resource Summary:			123	102	123

007-000100093 - ACC C2 Learning Management System (ACC C2 LMS)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	749	771
Investment Resource Summary:			0	749	771

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100103 - Hazard Reporting System (HRS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	89	21	22
Investment Resource Summary:			89	21	22

007-000100108 - Rescue Coordinatin Center Network (RCCNet)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	9	0	0
Investment Resource Summary:			9	0	0

007-000100121 - DATA CENTER CONSOLIDATION - AFRC (DCC - AFRC)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	4,054	3,186	3,059
Investment Resource Summary:			4,054	3,186	3,059

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100141 - AFMC Geographic Information System (AFMC GIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	0	1,484
Investment Resource Summary:			0	0	1,484

007-000100150 - Capability Maturity Model Integration (CMMI) Evidence Database (CED)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	16	17	18
Investment Resource Summary:			16	17	18

007-000100185 - Project Cost Management Suite (PCMS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	276	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	322	282
Investment Resource Summary:			276	322	282

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100200 - WMA Corporate Management and Support (3) (WMA CMS (3))

Non-Major

DoD Segment: Building Partnerships

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	138	141

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	24	24
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	2,733	2,809	2,810
Sub Total:			2,733	2,833	2,834

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602204F AEROSPACE SENSORS	3	3	3
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	35	36	36
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	2	2	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	18	1,051	1,065
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	22	27	27
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	420	1,745	1,469
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	259	259	259
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	302	303	303
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	653	653	653
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	720	721	722
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	354	3,945	4,015
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	2	2
Sub Total:			0	2	2

Investment Resource Summary:	5,521	11,718	11,529
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100201 - WMA Corporate Management and Support (4) (WMA CMS (4))

Non-Major

DoD Segment: Building Partnerships

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	0
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	158	159	160

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	93	133	133
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	414	503	525
Sub Total:			414	503	525

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602204F AEROSPACE SENSORS	15	15	15
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	1	2	2
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	6	4	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	347	521	526
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	4	32	32
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	2,418	18	18
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	4	4	4
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0602605F DIRECTED ENERGY TECHNOLOGY	61	66	72
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	2	2	2
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	209	209	209
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	36	36	36
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604329F SMALL DIAMETER BOMB (SDB) - EMD	1	1	1
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	1	1	1
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	40	654	668
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	0	1,426	1,426
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	0	5	5
Sub Total:			0	1,431	1,431
Investment Resource Summary:			3,830	3,811	3,836

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100202 - WMA Corporate Management and Support (5) (WMA CMS (5))

Non-Major

DoD Segment: Building Partnerships

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	226	237

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	356	363	370

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2,033	1,000	1,000
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	1	1
Sub Total:			0	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	26	26	26
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	15	15	15
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	518	18	15
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	45	434	447
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	12	13	13
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	51	51	51
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	242	242	242
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	3	4	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0602204F AEROSPACE SENSORS	11	11	11
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	51	51	51
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604329F SMALL DIAMETER BOMB (SDB) - EMD	10	10	10
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	10	10	10
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604735F COMBAT TRAINING RANGES	10	10	10
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0604256F THREAT SIMULATOR DEVELOPMENT	0	3,057	3,317
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	36	281	290
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	0	14	14
Sub Total:			0	14	14
Investment Resource Summary:			3,429	5,837	6,130