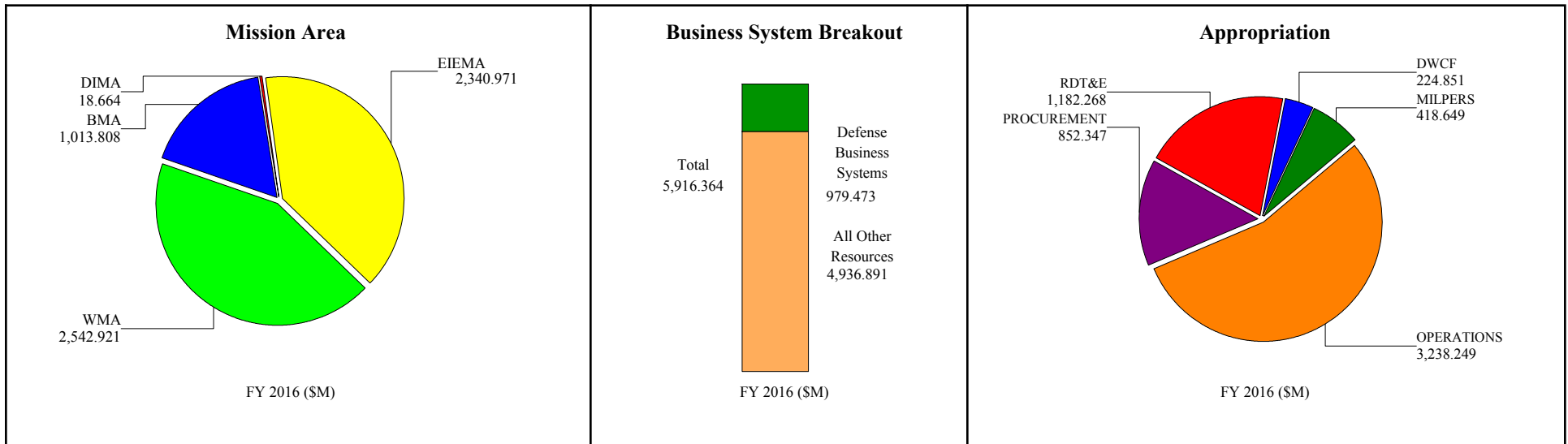


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FY15 to FY16 Comparison (\$M)				FY15PB/FY16PB Comparison (\$M)			
	FY2015	Inflation	Program Change	FY2016	FY2015	FY2016	Delta
PB FY2016:	6,015.825	102.267	-201.728	5,916.364	6,419.409	6,886.227	466.818
See Significant Changes section for explanation of Progam Change					6,015.825	5,916.364	
Delta:					-403.584	-969.863	
							See Significant Changes section for explanation

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Executive Summary

The Air Force (AF) FY16 IT President's Budget submission reflects the priorities and direction of the DoD, Joint Staff, and the AF. These investments also continue the cyberspace and IT efforts directed by the Secretary of Defense's efficiency guidance to eliminate unneeded expenditures and rebalance spending.

Air Force Mission: Fly, fight, and win...in air, space and cyberspace

Leadership Strategic Vectors

- Provide Effective 21st Century Deterrence
- Maintain a Robust and Flexible Global Integrated ISR Capability
- Ensure a Full-Spectrum Capable, High-End Focused Force
- Pursue a Multi-Domain Approach to Our Five Core Missions
- Continue the Pursuit of Game-Changing Technologies

We have linked our major investments with the Secretary of the AF (SECAF) and the AF Chief of Staff (CSAF) priorities and CIO direction and guidelines. We remain committed to our ongoing responsibilities to continue to strengthen the Air Force nuclear enterprise and to build networks that ensure the safety of data in any environment while ensuring necessary data is shared appropriately across domains. The FY16 budget request includes continued funding for end strength increases in Cyberspace capabilities; further progression of Air Force Business transformation; enhancements to our networks to align with the Joint Information Environment and enhanced and expanded Network Operations and Command and Control Capabilities across the Air Force mission areas.

In addition, we will continue to develop and care for Airmen by providing them the best possible IT systems and support while ensuring they have the tools and training necessary to maintain them. As we further modernize end user equipment, we will continue to strengthen our Airman development programs and efforts in the Enterprise Architecture for Live, Virtual and Constructive Environments.

Our ability to reduce costs by smartly investing in IT provides essential AF funding necessary to modernize our aging air, space and cyberspace forces. To meet this challenge, we are deliberately pacing and scoping modernization while protecting programs critical to future warfighter needs. This will allow the AF to continue realigning funds toward the modernization of its major weapon system platforms.

Our consistent goal is to enhance the AF portion of the Global Information Grid (GIG) to one that is global and integrated across all AF domains – air, space, and cyberspace. Given the continuing complexity and uncertainty in the strategic environment, and facing substantial budget reductions, AF resources are appropriately targeted to promote agile, flexible, and cost effective forces that mitigate strategic risks. Modernization of air, space, and cyber systems is required to maintain the advantage in these contested domains, and to ensure the success of Joint and Coalition forces in any operations across the spectrum of conflict.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta 1,169)

The primary causes for the overall horizontal change is the result of a New Start to the IT Budget (\$17M) and an offset (\$14M) within several programs as a result of

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AF Corporate decisions to support higher priority programs.

Vertical Change (Delta 39,939)

The primary cause for the increase in Working Capital Funds (\$33M) was the result of consolidating multiple investments, along with some programmatic increases, to allow Portfolio Managers to better track their portfolios. Another significant increase (\$14M) was the reporting of an investment (007-000007046 - Enterprise Supply Chain Analysis Planning and Execution) previously not reported in the IT Budget. The key offset (\$6M) is AF Corporate decisions to implement offsets in several investments to meet higher priorities.

MILPERS

Horizontal Change (Delta -3,346)

Key drivers in this area are attributed to Fact of Life changes as a result of inflation rate corrections and changes in manpower authorization. While the DoD standard inflation rate is 1.7%, it was determined that some investments were using rates that ranged from 2 - 3%. Additionally, AF Corporate decisions to reduce personnel costs were made to meet current priorities.

Vertical Change (Delta 32,721)

The primary cause for the overall increase in MILPERS funding was the result of consolidating multiple investments, along with some programmatic increases, to allow Portfolio Managers to better track their portfolios.

OPERATIONS

Horizontal Change (Delta -168,868)

The key drivers for this decrease are Component Program decisions (\$59M). Another large decrease (\$80M) involved the Consolidation/Realignment of Investments to allow Portfolio Managers to better track their portfolios. The effects of sequestration accounted for another (\$12M) of this decrease. Fact of life changes as a result of budget submission mandates accounts for another \$42M of this decrease.

Vertical Change (Delta -477,064)

The primary cause of reduction (\$266M) in this area is from AF Corporate decisions to offset funding to support higher priorities. Another \$102M can be attributed to Consolidation/Realignment of Investments to allow Portfolio Manager to better oversight of their portfolios.

PROCUREMENT

Horizontal Change (Delta -106,096)

The key driver in this overall decrease in procurement funds is the result of a net \$78M offset from AF Corporate decisions to support higher priorities.

Vertical Change (Delta -470,279)

AF corporate decisions to reduce funding (\$43M) in this group to support higher AF priorities. Additionally Fact of Life Adjustments (\$103M) was another significant driver due to guidance clarifying ATCALs IT Budget reporting and reductions in JTRS HMS procurement funding.

RDT&E

Horizontal Change (Delta 75,413)

The primary cause for increase in this group resulted from AF Corporate decisions to provide additional RTD&E funds (\$67M) to several programs. Of note is a \$49M increase for Next Generation Operational Control System.

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Vertical Change (Delta -88,075)

The key driver in the increase of RDT&E funds (\$130M) is the result of the Consolidation/Realignment of investments to provide better portfolio oversight in the key mission areas.

Major Accomplishments

Joint Aerial Layer Network

The AF continues to support the development of the Joint Aerial Layer Network (JALN), which will be a system of systems consisting of hardware and software to enhance communications among disparate platforms in tactical environments. The JALN will eliminate platform-specific solutions that are limited in capability and costly to upgrade, while extending existing communications infrastructure to Joint and Coalition warfighters executing missions and tasks in a Joint Operations Area. The OSD led JALN Analysis of Alternatives (AoA) was completed and deemed sufficient by the Director of Cost Analysis and Program Evaluation (CAPE). The Joint Staff and the Services are working follow-on JALN efforts based on AoA recommendations, which the JALN Council has identified currently as six tasks to provide additional fidelity to the JALN AoA results. We have signed and published the Air Force Vision for Aerial Layer Networking in 2024 and Air Force Flight Plan for Aerial Layer Networking, both of which will shape the foundation how we as a Service will be positioned to take advantage of JALN capabilities.

Defense Enterprise Accounting and Management System (DEAMS)

DEAMS successfully completed deployment to 12 Air Mobility Command host bases and their tenant organizations in FY2014. Air Force Operations Test and Evaluation Center conducted their second Operational Assessment on DEAMS and concluded that the program was on-track to meet operational needs. DEAMS also implemented the latest Standard Financial Information Structure (SFIS) Version 10.0. Fiscal Year 2014 was closed with DEAMS executing \$12B in Reimbursable Budget Authority and \$5B in Direct Budget Authority. DEAMS user training program has been revamped and now consists of classroom and computer based training, over-the-shoulder training, job aids, and user manuals. On 1 October 2014, DEAMS completed its largest deployment to date with 15 locations and their tenant organizations. This doubled our total users to 4400, and every CONUS MAJCOM is now represented in DEAMS.

Major Planned Activities

Continue to Strengthen the Nuclear Enterprise

Executing the Nuclear Enterprise requires secure communication and C2. To ensure this, the GIG requires a transformed cryptographic inventory, and the Crypto Modernization (CM) initiative delivers that inventory, ensuring a strong security posture for national security systems. CM provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly vulnerable, yet increasingly important, cryptographic systems securing NC2 communications.

Air Force Communications (AIRCOM)

AIRCOM consists of several Information Technology programs that make up the Air Force Information Technology infrastructure, including the Air Force Network (AFNet) which contains three (AFNIC, CSCS and ACD) of the six AF cyber weapon systems, and Base Information Transport Infrastructure (BITI). AFNet procurements implement new technology and advanced capabilities in accordance with the DoD IT Roadmap, AF Cyber blueprint and the AF Network Action Plan, and include cyber defense security management and monitoring capabilities. BITI will complete initial (i.e., turnkey) installation in FY14 and continue to modernize component level equipment for previously-fielded BITI systems at over 170 active, guard and reserve Air Force installations.

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AIRCOM infrastructure and investments support the continued establishment and transformation of Air Force network operations toward the DoD Joint Information Environment (JIE).

Defense Enterprise Accounting and Management System (DEAMS)

Continue to deploy DEAMS capability to an additional 7,700 users at 105 locations in FY 2015. Complete Milestone C, Initial Operational Capability (IOC), and Full Deployment Decision (FDD) in FY 2015. In FY 2016, continue to deploy DEAMS capability to an additional 4,100 users at 24 locations.

Global Force Management Data Initiative (GFM-DI)

GFM-DI is a Joint Staff effort with the goal to document and expose authorized force structure and standardize representation for use in Department information systems regardless of domain. GFM is divided into 2 tasks: 1) Develop Authoritative Data Solutions (ADS) for standardized force structure in component organization servers (this is called the final operational capability baseline, currently in sustainment mode with minor changes as dictated by Joint Staff), and 2) Next Steps which is the use of standardized representation enterprise-wide. Efforts to date on this data definition, mining, and discovery process resulted in the achievement of the GFM Increment One Initial Operational Capability in March 2011. GFM-DI is currently in task 2 and the Joint Staff is working with the services to create Capabilities Development Documents (CDDs) functional areas: assignment, manpower, personnel, readiness, and allocation.

Infrastructure Modernization/Joint Information Environment (JIE)

The JIE will be comprised of a single secure operational environment that provides a means to reach any necessary data source or set of applications necessary to conduct the mission while simultaneously providing a set of enterprise based services available on-demand to all authorized DoD users and mission partners, in garrison and deployed, regardless of device or connection type. Per Fiscal Guidance tasking to "migrate to JIE as rapidly as possible", this initiative expedites global implementation of JIE critical technologies and capabilities to reach Strategic Choices and Management Review (SCMR) goals and save DoD at least \$6B intotal and \$3B per annum by FY2025 through supporting decommissioning of at least 372 data centers and 4,025 legacy telephone switches, eliminating redundant network infrastructure, consolidating Network Operations (NETOPs) locations and consolidating security/network management services.

This Air Force initiative resources key JIE foundational components to include core network infrastructure joint regional security stack; data center and server consolidation; and cloud computing to enhance network transport to key sites, improve insider threat/access control capabilities, and upgrade Core Data Center (CDC) facilities to JIE Standard.

Core Network Infrastructure

The Air Force continues to upgrade its core network infrastructure. AFNet migration has prepared the Air Force for a smoother transition into the JIE. Ongoing activities include base boundary upgrades, Service Delivery point router upgrades, and Global MPLS Modernization.

The AF will deliver a 5 year tech refresh via its Base Information Transport Infrastructure (BITI) initiative during the FYDP. BITI allows the Air Force to achieve both 9-year Threshold recapitalization cycle & 5-year Objective for backbone components at current funding levels; strengthens Configuration Management and "right sizes" the network for UC & JIE; and focuses base spending on non-backbone components and eliminates redundant procurements. The BITI Full Deployment Decision Review (FDDR) was completed and approved in Dec 14. BITI completion will increase bandwidth at ~44 Air Force bases. Finally, the BITI program enables base-level data, voice, video, imagery, sensor, and telemetry requirements, and provides cyber backbone for 178 CONUS and OCONUS USAF Active duty, Air Force Reserve, and Air National Guard bases.

Joint Regional Security Stack (JRSS)

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Joint Regional Security Stack (JRSS) provides common platform and capabilities for boundary protection, network normalization, and cyberspace defense analytics. The Primary Air Force benefit will be operational effectiveness via upgraded boundary protection; wide area network capacity and management; and cyberspace defense analytics. Air Force expertise gained during the Air Force Network (AFNet) migration is shaping the joint plan and solutions. Progress toward accomplishment includes the following:

- Proof of concept implementation is underway at Joint Base San Antonio
- Conduct Joint operational assessment to inform global implementation

The DoD CIO is developing a brief for Deputy Secretary's Management Action Group (DMAG) consideration to champion both improved mission effectiveness and cost efficiencies to result from JRSS implementation.

Data Center and Server Consolidation

Federal Data Center Consolidation Initiative (FDCCI) is an opportunity to shape the path for JIE. FDCCI has been underway since 2010, with stated objective of 60% data center closures by FY 2018. Data center consolidation has become the key project for collapsing current AF applications and data centers into the Joint Information Environment end state of Core Data Centers (CDC) and Installation Processing Nodes (IPN). As with other DoD Components, the Air Force's implementation plan is posted, tracked and updated daily in DCIM and its progress is reviewed by the DoD CIO office through DCIM. The key to success in FY16 will be ensuring ensuring expenditures are minimized on existing data centers and maximized on cloud resources. The Air Force's focus in FY16 will be to continue to ensure SAF/CIO's obligation approval authority are met via inventory certification and are in line with the overall center consolidation plan. During FY16, the Air Force will continue to move applications to DISA's MilCloud and to the commercial cloud, allowing for those base-level servers to close. Additionally, the Air Force will continue to consolidate the remaining servers at the base-level to as small a number of buildings as possible...in most cases the base communications squadron's Network Control Center.

All applications in a data center must be migrated to a new hosting location, or retired, before a data center can be closed. Therefore, the Air Force has begun reporting quarterly application rationalization and application migration metrics to the Joint Information Environment Executive Committee. The Air Force currently plans to retire 271 applications, reengineer 135 applications, and retain 2,305 applications unmodified. The Air Force has already relocated 43 applications to make way for data center closures.

Cloud Computing

The Air Force will create the environment an information-age Air Force needs by moving away from operating and maintaining data centers, allowing us to recapitalize Airmen into cyber activities instead of IT activities. To accomplish that, the Air Force will shift from a data center ownership model to a scalable fee-for-service model. To make that move in a fiscally-constrained environment, we will do data center discovery, applications rationalization and data center closures in parallel; early discovery efforts across multiple Major Commands (MAJCOMs) and programs allow us to buy down risk in applications rationalization and data center closure decisions.

The Air Force plans to move applications to the cloud and consume Infrastructure, Platform, and Software as a Service (IaaS, PaaS, and SaaS). During FY16, the Air Force will maximize cloud computing as an optimization and cost savings measure thus supporting the Data Center Consolidation initiative. The Air Force will ensure its network Target Baseline and Implementation Baseline guide implementation of cloud computing (e.g., how to connect to DoD Cloud Access Point). The Air Force has created the Managed Services Office (MSO) at Hanscom Air Force Base (as part of the Air Force Lifecycle Management Center) who will serve as the Air Force's cloud services broker. Through the MSO, the Air Force will guide applications to the cloud using SaaS when possible, PaaS when necessary and IaaS as a last resort.

Defense Business Systems

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Air Force Business Transformation

The National Defense Authorization Act of 2009 (Section 908) directed the Secretary of each military department to oversee business transformation within the department, including a business transformation plan and enterprise-wide business systems architecture, and requires each Secretary to establish an Office of Business Transformation. To that end, the AF established the Office of Business Transformation (SAF/US(M)), whose mission is to assure an effective and efficient AF.

SAF/US(M) focuses on capabilities that provide rapid, predictive operational support and response for the AF enterprise. Business Transformation:

- Focuses operational support on improving joint warfighter efficiency and effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Sets common goals and priorities across the operational support of the AF enterprise
- Re-engineers critical processes, identifies and prioritizes processes for improvement, and redesigns them whenever they fall short of expectations
- Moves systems into a modern information framework and leverages existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Ensure resources needs are identified to complete operational support transformation and support modernization of AF and joint capabilities

In support of the DoD and AF business transformation strategy, we published the AFMAN 33-402 on 25 SEP 2014. A robust requirements validation process for business systems to allow for effective delivery through acquisition and delivery of warfighter capabilities. It is modeled on industry best-practices and is user-centric to address process-based problems.

AF Major Business Systems Status

The Air Force requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In order to accomplish this, the AF is pursuing a hybrid approach of transformation and core legacy system remediation /modification.

Transformation: The Air Force must transform its logistics business processes and transition away from using numerous stovepipe systems and process flows that execute the same tasks. Eliminating process redundancies across the logistics enterprise will enable the Air Force to execute more efficient, cost-effective and integrated logistics in the long term. The objective of Transformation is to conduct business process reengineering (BPR) to identify and eliminate overlaps in our current processes and where appropriate, implement the use of new information technology systems.

The Air Force requirements validation process (AFMAN 33-402) is being applied as part of this BPR effort to give discipline and focus to the task of process reengineering and requirements development in order to reduce risk and successfully transform logistics IT systems. The requirements definition, architecture and design for an IT capability is a government-owned process. The AF end user and Sponsor consider all possible doctrine, organization, training, material, leadership, personnel and facility (DOTMLPF) solutions to the end user's need/problem before a materiel solution is sought.

The Air Force logistics enterprise is comprised of multiple overarching functional areas, to include maintenance, repair and overhaul, end-to-end supply chain support, base

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supply inventories, and predictive analysis and forecasting. The Air Force will standardize its business processes within each major logistics functional area through Transformation Capability Initiatives (CI). Transformation CIs include, but are not limited to: Maintenance, Repair and Overhaul (MROi), Supply Chain Management (SCM), and Product Lifecycle Management (PLM).

Financial Improvement Audit Readiness (FIAR) and Software Upgrades: The remediation and modification of core logistics systems is necessary for the Air Force to meet statutory Financial Improvement Audit Readiness (FIAR) by 2017 and align with the Joint Chiefs of Staff J-4 Concept for Logistics and the Air Force Logistics Board's approved Enterprise Logistics Strategy (ELS). The Air Force planned for ECSS to subsume most of the Service's core logistics systems upon fielding and therefore placed them in barebones reduced maintenance status during the ECSS program. Due to the cancellation of ECSS, the Air Force must sustain and modernize these systems through both FIAR Remediation, to address the most immediate gaps in meeting FIAR by the 2017 statutory deadline, and Software Upgrades, to reduce high operating costs, implement previously deferred statutory compliance requirements and improve near term system performance.

Civil Engineer IT Systems

Civil Engineer (CE) Transformation will be accomplished through capability initiatives, including Strategic Planning Integration, Execution Planning Integration, Asset Visibility (including built & natural infrastructure, equipment and human capital) and Requirements Identification (including new mission requirements and lifecycle requirements). These CE Capabilities support the CE Core Tasks related to Plan and Program and will lead to the desired strategic outcomes for: effective & efficient integrated planning and execution of resources; enterprise wide asset visibility; and ready engineers & installations to enable mission capabilities. As a component of CE Transformation, NexGen IT Group 1 & 2 (TRIRIGA) implementation will help enable built/natural infrastructure and equipment functional processes related to real property accountability and facility space utilization, integrated CE work management, enterprise built/natural infrastructure project management, facility energy management, standardized CE operations supply procurement and integrated asset cost accounting. NexGen IT Group 1 & 2 (TRIRIGA) will replace existing CE legacy IT systems including Automatic CE System- Real Property(ACESRP), Automatic CE System- Project Management (ACESPM) and Interim Work Information Management System (IWIMS).

Defense Enterprise Accounting and Management System (DEAMS)

DEAMS is an Air Force-led COTS Oracle-based software implementation effort that also supports United States Transportation Command (USTRANSCOM) and the Defense Finance and Accounting Service (DFAS), and will provide an auditable modern accounting and financial management system. DEAMS will replace existing accounting and finance legacy systems.

DEAMS capability is currently deployed and operational at 27 active duty locations including tenant organizations, plus several stand-alone Air National Guard locations. DEAMS will have eight major releases to match capability needed for deployments. Releases 1-3 have already been delivered. Release 4 will add additional interface and error handling capability, travel, OCONUS requirements and Civil Engineering's Next Generation (NEXGEN) system. Release 5 will concentrate on foreign military sales, delivering the capability to process expenditure authority and to support reimbursable activities for international student tuition and equipment sales.. Release 6 delivers unique capability needed for Air Force Material Command and Air Force Space Command business processes. Release 7 is a conversion program to take outstanding balances from legacy systems to DEAMS. Release 8 is a USTRANSCOM requirement to bring Surface Deployment and Distribution Command (SDDC) into DEAMS. This will allow USTRANSCOM to use one ERP for its financial reporting.

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DEAMS will continue to deploy throughout FY2015. DEAMS deployed to five Air Force Global Strike Command bases and 10 Air Combat Command bases and their tenant organizations on 1 October 2014. In February 2015, DEAMS will deploy to all of Air Education and Training Command, and the remaining ACC bases and their tenant organizations, to include ANG Geographically Separated Units (GSUs) that are in the local area. Air Force Reserve Command and ANG sites will “go-live” on DEAMS in June 2015. This will complete our FY15 projected deployments.

Air Force Integrated Personnel and Pay System (AF-IPPS)

AFIPPS will be a web-enabled, COTS-based solution aligning with the SECAF "3 to 1" (Regular Air Force [RegAF], Air National Guard [ANG], and Air Force Reserve [AFRes]) initiative dated 15 Oct 10 that will integrate many existing personnel and pay processes into one self-service system. The system represents the AF's commitment to modernizing business practices and providing enhanced support for today's service members and their families.

Today's personnel and pay business processes and Information Technology (IT) systems are inefficient, error prone and costly to maintain. Multiple independent systems supporting personnel and pay management simultaneously act as authoritative data sources for pay-effecting data. In addition to the burdensome workload associated with managing personnel and pay actions in this environment, the complexity also results in thousands of data mismatches monthly, which in turn causes AF members' pay accuracy and timeliness to suffer. And as recognized in the National Commission on the Structure of the Air Force (NCSAF) Report, the AF lacks an efficient, effective and transparent process for bringing Air Reserve Component (ARC) members' on active duty and establishing their pay and benefits in a timely and accurate manner. The goal of AFIPPS is to fully integrate personnel and pay management for the AF's Total Force (RegAF, ANG, and AFRes). The future state will be characterized by streamlined, Total Force business processes, efficient and accurate management of pay entitlements, auditable financial statements with regard to military pay, improved access to accurate and timely personnel data for authorized users, and a modernized IT systems environment that is cost-effective and can adapt to future needs.

AFIPPS will be developed with several contracts awarded through multiple full and open competitions. Initial contract award is for blueprinting the system design for all releases. Subsequent contracts will deliver a full set of integrated personnel and pay capabilities for military Total-Force.

Consolidation of Software Purchases

The AF CIO and AF Space Command are actively identifying IT COTS publishers/vendors that have a significant AF footprint for consolidation at the AF enterprise level. By consolidating purchases, the AF can leverage its buying power to drive down prices and achieve the best terms and conditions. These large AF Enterprise License Agreements could potentially net millions of dollars in cost avoidance.

The AF Program Element Office-Business and Enterprise System (AF PEO-BES) supports the DoD Enterprise Software Initiative (ESI) to the maximum extent possible as its roadmap to guide DoD IT buying through available ESI resources to ensure the AF obtains Best Value on behalf of the government for software acquisition.

The DoD ESI is an official DoD initiative sponsored by the DoD CIO to save time and money on commercial software, IT hardware, and services. Through its joint team of experts, requirements are consolidated and agreements are established with IT providers resulting in a unified contracting and vendor management strategy across the entire DoD. The DoD ESI's mission is to lead in the establishment and management of enterprise COTS IT agreements, assets, and policies for the purpose of lowering total cost of ownership across the DoD, Coast Guard, and Intelligence communities. DoD ESI's mission extends across the entire commercial IT lifecycle leveraging the DoD's combined buying power with commercial software publishers, hardware vendors, and service providers. DoD ESI and Enterprise Software Agreements have proven that managing the acquisition of commercially available software at the enterprise level reduces costs. DoD ESI enables aggregation of software requirements and promotes the use of Enterprise

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Software Agreements that leverage the DoD's buying power. DoD ESI does not dictate the products or services to be acquired.

Consolidation of Hardware Purchases

AFWay is the AF process for purchasing IT hardware, software, and services that provides users with leveraged buying power, asset tracking, and oversight. The Information Technology Commodity Council (ITCC) develops and oversees the execution of IT commodity buying, contracting, and life-cycle strategies that leverage the AF buying power and increase standardization in order to reduce the overall cost of IT ownership.

The AFWay mandatory use memo is still in effect and does not conflict with any of the other mandatory use policies. All AF desktop and laptop computers are to be purchased via the AFWay web application. The Quarterly Enterprise Buy (QEB) of Desktop and Laptop Computers policy, effective July 2004, was implemented and requires the purchases of desktop/laptop computers to be made through AFWay, the QEB process, or from small businesses.

The QEB process attempts to interject more discipline into the way the AF buys its desktop and laptop computers in order to achieve two objectives:

- 1) Shape spending patterns to leverage the buying power of the AF for those purchases that are typically made during the quarter
- 2) Simplify operations through the use of standardized system configurations

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RESOURCE SUMMARY:	\$6,421,626	\$6,015,825	\$5,916,364

007-000000015 - AFPOA Network Infrastructure (AFPOA Network Infrastructure)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	7,700	6,944	7,072

Procurement

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	630	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,700	0	2,243

Sub Total:	3,700	630	2,243
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Investment Resource Summary:	11,400	7,574	9,315
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007-000000036 - USAFA Support IT Services (USAFA SITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	466	0	0

Operations

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	2,277	0	0

Investment Resource Summary:	2,743	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000057 - Multifunctional Information Distribution System (MIDS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,095	1,012	1,143

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	1,644	1,705	0

Investment Resource Summary:

2,739	2,717	1,143
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007-00000072 - Air Force Equipment Management System (AFEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	13,324	13,865	12,828
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	736	752	776

Sub Total:

14,060	14,617	13,604
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	600	500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	2,208	1,412	14,500

Investment Resource Summary:

16,268	16,629	28,604
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
MERHFC, AF	BA 01 OFFICERS	N/A	8	5	5
MERHFC, AF	BA 02 ENLISTED	N/A	294	305	311
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	286	155	146
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,764	4,700	4,489
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,218	0	0
Sub Total:			6,570	5,165	4,951

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	112	90
Investment Resource Summary:			6,570	5,277	5,041

007-00000170 - AF CIO Support (AF CIO Spt)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,458	1,553	1,476

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,825	9,473	9,377
Investment Resource Summary:			13,283	11,026	10,853

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007-00000171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	202	196	194

Investment Resource Summary:

202	196	194
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007-00000174 - Total Force Career Field Management (THRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	92	0	0

Investment Resource Summary:

92	0	0
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007-00000175 - Equal Opportunity Network/Family Net (EONet/FAMNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	660	665	0

Investment Resource Summary:

660	665	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000178 - Defense Enterprise Accounting and Management System-Increment 1 (DEAMS Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,370	1,384	1,374

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,556	6,210	67,879
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	9,490	9,584	8,962

Sub Total: 15,046 15,794 76,841

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	DEFENSE ENTERPRISE ACCOUNTING AND MGMT SYSTEM	0	15,298	9,255

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	101,720	95,982	94,853

Investment Resource Summary: 118,136 128,458 182,323

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000192 - Product Tailoring Warfighter Applications (PTWA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	7,603	7,327	7,448

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	0	500
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	3,736	3,500	0

Sub Total:

3,736	3,500	500
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	4,445	2,926	0

Investment Resource Summary:

15,784	13,753	7,948
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007-00000247 - Enterprise Information Services (EIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	3,296	44,750

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0308602F ENTERPRISE INFORMATION SERVICES (EIS)	0	4,938	4,841

Investment Resource Summary:

0	8,234	49,591
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	125	115	118
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,289	3,456	3,549
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	2,320	2,275	2,230
Sub Total:			5,734	5,846	5,897

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,202	2,033	2,064
Investment Resource Summary:			7,936	7,879	7,961

007-00000275 - DOD DATA SERVICES (DDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	2,054	2,107
Investment Resource Summary:			0	2,054	2,107

007-00000283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3	4	3
Investment Resource Summary:			3	4	3

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000317 - Cargo Movement Operations System (CMOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	950	970	990
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,195	4,218	5,032
Sub Total:			5,145	5,188	6,022

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	800	696	702

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,000

Investment Resource Summary: 5,945 5,884 7,724

007-00000342 - Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,096	2,025	2,240

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	3,290	4,502	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	11,563	0	9,933

Sub Total: 14,853 4,502 9,933

Investment Resource Summary: 15,949 6,527 12,173

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000388 - Combat Ammunition System (CAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,563	3,923	4,001

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	7,000	12,000	6,500

Investment Resource Summary:

10,563	15,923	10,501
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007-00000416 - B-1 Technical Support Center (TSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	593	622	652

Investment Resource Summary:

593	622	652
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007-00000417 - Education and Training Management System (ETMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,452	1,142	1,465

Investment Resource Summary:

1,452	1,142	1,465
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000420 - Command Human Resources Intelligence System (CHRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	595	724	628
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	290	219	308
Sub Total:			885	943	936
Investment Resource Summary:			885	943	936

007-00000421 - Total Force Service Center-CRMaaS/RNT (TFSC-CRMaaS/RNT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	8,909	9,236	10,135
Investment Resource Summary:			8,909	9,236	10,135

007-00000424 - Aircraft Structural Integrity Management Information System (ASIMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	400	591	427

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	773	902	0
Investment Resource Summary:			1,173	1,493	427

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000426 - Automated Computer Program Identification Number System (ACPINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	568	363	371

Investment Resource Summary:

568	363	371
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007-00000427 - Automated Technical Order System (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,129	5,633	4,443

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	184	94	194

Investment Resource Summary:

5,313	5,727	4,637
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007-00000434 - ATIMS (ATIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	828	839	845

Investment Resource Summary:

828	839	845
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000436 - DDC (Niagra) Systems (DDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	120	0	0
Investment Resource Summary:			120	0	0

007-00000438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5,038	5,143	5,672
Investment Resource Summary:			5,038	5,143	5,672

007-00000442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	351	730	406
Investment Resource Summary:			351	730	406

007-00000450 - OC Toolkit-Scheduling-Kitting-Inventory-Listing (OC-SKIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	282	286	291
Investment Resource Summary:			282	286	291

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000453 - B-2 Engineering & Logistics Management Application (B-2 ELMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	120	120	120
Investment Resource Summary:			120	120	120

007-00000454 - Tinker Integrated Data for Maintenance (Tinker IDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	346	354	363
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	161	165	169
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,051	1,077	1,104
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	505	518	531
Sub Total:			2,063	2,114	2,167
Investment Resource Summary:			2,063	2,114	2,167

007-00000456 - Air Program Information Management System (APIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	425	2,647	2,888
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,207	0	0
Sub Total:			2,632	2,647	2,888
Investment Resource Summary:			2,632	2,647	2,888

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000457 - Operational Readiness Analysis (ORA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	259	269	283

Investment Resource Summary:

259	269	283
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007-00000458 - Centralized Access For Data Exchange (CAFDEx)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	7,177	6,727	6,873

Investment Resource Summary:

7,177	6,727	6,873
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007-00000459 - MAINTENANCE BUSINESS SYSTEM MODERNIZATION (MABSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,800	1,638	1,639

Investment Resource Summary:

2,800	1,638	1,639
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000460 - OGDEN PDMSS WEB (PDMSS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	881	898	916

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	24	24

Investment Resource Summary:

	881	922	940
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007-00000461 - Hazcom (Hazcom)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	227	234	240

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	19	19	19
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	145	146	147

Sub Total:

	164	165	166
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Investment Resource Summary:

	391	399	406
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	306	251	215

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	193	163	163

Investment Resource Summary:

499	414	378
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007-00000464 - AFMC Form 202 Automated System (F202)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	92	94	97

Investment Resource Summary:

92	94	97
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007-00000466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	169	0	0

Investment Resource Summary:

169	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6,315	10,188	11,077

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	25	5,780	5,488
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	183	519	0

Sub Total:	208	6,299	5,488
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Investment Resource Summary:	6,523	16,487	16,565
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007-00000474 - Resource Management Information System (RMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	683	768	786

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	153	155	159

Investment Resource Summary:	836	923	945
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000478 - Enterprise Business System (EBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	7,639	9,173	9,179
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	185	185	194
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	96	96	101
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	86	86	90
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	89	89	93
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	98	98	102
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	2,514	2,029	2,232
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	1,202	973	1,070
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	373	302	332

Sub Total:

12,282	13,031	13,393
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Investment Resource Summary:

12,282	13,031	13,393
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007-00000480 - Manpower Programming and Execution System (MPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,942	3,288	3,353

Investment Resource Summary:

3,942	3,288	3,353
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	686	757	728

Investment Resource Summary:

686	757	728
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007-000000485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	10	10	11
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	16	6	12
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	51	63	66

Sub Total:

77	79	89
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Missile Proc, AF	BA 02 OTHER MISSILES	AMRAAM	69	0	0

Investment Resource Summary:

146	79	89
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000571 - TRAINING SCHEDULING SYSTEM (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,102	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	32	33	34
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	138	1,276	1,314

Sub Total:

	170	1,309	1,348
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Investment Resource Summary:

	1,272	1,309	1,348
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007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	250	258

Investment Resource Summary:

	0	250	258
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
MERHFC, AF	BA 02 ENLISTED	N/A	33	47	46
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	357	298	138
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	19,736	20,957	20,235
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	961	0	0
Sub Total:			21,087	21,302	20,419

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	480	480	480
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,061	2,481	1,941
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	11,550	21,101	54,051
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	10,495	11,420	12,270
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	442	454	457
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	304	311	53
O&M, Air Force	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	4,012	4,122	4,156
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	2	2
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4	4	4
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25	27	29
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	365,753	371,318	376,276
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	87,563	52,477	53,624
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	18,010	6,926	6,620
Sub Total:			499,699	471,123	509,963

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	648	88

Investment Resource Summary: 520,786 493,073 530,470

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000880 - Global Broadcast Service (GBS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	35,567	19,182	8,231

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MILSATCOM SPACE	9,412	22,832	1,699

Investment Resource Summary:	44,979	42,014	9,930
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007-00001017 - Base Information Transport Infrastructure Wired (BITI Wired)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	39	41

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,530	4,821	2,760

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	0	31,300	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	80,558	96,936	74,621

Sub Total:	80,558	128,236	74,621
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Investment Resource Summary:	87,126	133,096	77,422
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001032 - AFNET - Air Force Network (AFNET)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	39	41

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	19,324

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	57,844	48,849	29,678

Investment Resource Summary:

57,882	48,888	49,043
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007-000001033 - Job Order Cost Accounting System II (JOCASII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,776	1,056	1,037
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	97	99

Sub Total:

4,868	1,153	1,136
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Investment Resource Summary:

4,868	1,153	1,136
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007-000001039 - Joint Computer Aided Acquisition and Logistic Support (SEC - JCALS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,149	0	0

Investment Resource Summary:

3,149	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001043 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION AND CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	449	876	603
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	149	880	602
Sub Total:			598	1,756	1,205

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,609	2,616	1,775
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97
Sub Total:			1,701	2,710	1,872
Investment Resource Summary:			2,299	4,466	3,077

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,956	8,164	8,424

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,200	1,218	1,236
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	149,285	186,234	127,507
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	390	395	400

Sub Total:

150,875	187,847	129,143
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Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	26,574	23,619	9,968

Investment Resource Summary:

185,405	219,630	147,535
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007-000001073 - Automated Funds Management (AFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	475	485	495
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,180	1,298	1,522

Sub Total:

1,655	1,783	2,017
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Investment Resource Summary:

1,655	1,783	2,017
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001074 - Contract Writing System (ConWrite (J104))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	643	667	1,275
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	285	282	297
Sub Total:			928	949	1,572
Investment Resource Summary:			928	949	1,572

007-000001076 - Automated Contract Preparation System (ACPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,489	2,529	2,569

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	736	752	776
Investment Resource Summary:			3,225	3,281	3,345

007-000001077 - Contracting Information Database System (CIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,194	2,229	2,265

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	391	400	412
Investment Resource Summary:			2,585	2,629	2,677

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001078 - Air Force Intranet Increment 2 (AFNet Inc 2)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	17,673	0	0

Investment Resource Summary:

17,711	0	0
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007-000001079 - Contracting Business Intelligence Service (CBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,474	3,529	2,049

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	183	164	152
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	95	97	99

Sub Total:

278	261	251
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Investment Resource Summary:

3,752	3,790	2,300
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007-000001080 - EIEMA COM/Network Management_Network Management System (NMS) Service (EIEMA COM-NM_NMSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	62	0	0

Investment Resource Summary:

62	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001082 - ACQUISITION AND DUE IN SYSTEM (ADIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	479	487	494

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	46	47	49

Investment Resource Summary:

525	534	543
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007-000001083 - System Metric and Reporting Tool (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,560	1,624	2,675

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	4,370	4,744	4,008

Investment Resource Summary:

5,930	6,368	6,683
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007-000001086 - Engine Health Management Data Repository Center (EHMDRC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	609	627

Investment Resource Summary:

0	609	627
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001094 - Propulsion Actuarial Forecasting Model (PAFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	400	100	210
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10	10	10
Sub Total:			410	110	220
Investment Resource Summary:			410	110	220

007-000001102 - EAGLE Modification Action Plan (EAGLE EMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	881	916	951
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	485	500	515
Sub Total:			1,366	1,416	1,466
Investment Resource Summary:			1,366	1,416	1,466

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	307	321	338
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	19	19
Sub Total:			317	340	357

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	186	197	206
Investment Resource Summary:			503	537	563

007-000001104 - Base Information Infrastructure (BII)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	39	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	92,968	83,732	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	22,071	39,947	0
Investment Resource Summary:			115,077	123,718	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,524	1,570	1,617

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	347	0	0

Investment Resource Summary:

1,871	1,570	1,617
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007-000001126 - Enterprise Environmental Safety and Occupational Health Management Information System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	155	149

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	13,729	15,667	16,098

Investment Resource Summary:

13,881	15,822	16,247
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007-000001129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIMS))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	5,306	5,544	5,711

Investment Resource Summary:

5,306	5,544	5,711
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001130 - Technical Training Management System (TTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	3,997	4,886	4,292

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	286	292	298

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0804731F GENERAL SKILL TRAINING	315	1,425	1,339

Investment Resource Summary:

4,598	6,603	5,929
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007-000001152 - Voice Switching System (VSS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	39	41

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,862	3,748	11,211

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	VOICE SYSTEMS	1,138	0	0

Investment Resource Summary:

6,038	3,787	11,252
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001179 - Integrated Strategic Planning and Analysis Network Increment 2 (ISPAN Inc 2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	142	146	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	5,052	5,153	5,256

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	1,000	0	0

Investment Resource Summary:

6,194	5,299	5,406
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001184 - Mission Planning System Increment 4 (MPS Inc 4)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,825	4,082	450

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	4,256	602	754
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	2,732	3,061	3,354
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5,428	5,734	495

Sub Total:

12,416	9,397	4,603
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	660	0	0

Investment Resource Summary:

16,901	13,479	5,053
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007-000001192 - Asset Visibility (AV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,231	0	0

Investment Resource Summary:

3,231	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001237 - Air Force Military Personnel System (AF MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,348	5,241	4,453

Investment Resource Summary:

4,348	5,241	4,453
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007-000001243 - Teleport Generation 1/2 (TeleportGEN1)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,794	3,390	3,632

Investment Resource Summary:

3,794	3,390	3,632
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007-000001294 - Enterprise Information Technology Data Repository (EITDR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,241	1,204	1,274

Investment Resource Summary:

1,241	1,204	1,274
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001296 - Information Systems Management Tool (ISMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	610	956	974

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97

Investment Resource Summary:

702	1,050	1,071
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007-000001298 - Graduate Training Integrated Management System (GTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	8,883	8,522	8,013

Investment Resource Summary:

8,883	8,522	8,013
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007-000001299 - Scientific and Technical Enterprise System (STES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	18	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	180	0	0

Investment Resource Summary:

198	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	15	15	15

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	95	95	75

Investment Resource Summary:

110	110	90
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007-000001304 - F15 Integrated Maintenance Information System (F15 IMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	3,424	3,676	3,614
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	10	10	10
O&M, ANG	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	1,610	1,351	1,565

Sub Total:

5,044	5,037	5,189
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Investment Resource Summary:

5,044	5,037	5,189
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007-000001308 - AFMC Installation Geospatial Information and Services (AFMC IGI&S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,336	50	50
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	0	0

Sub Total:

1,428	50	50
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Investment Resource Summary:

1,428	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,287	3,185	1,623
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	193	197	201
Sub Total:			1,480	3,382	1,824
Investment Resource Summary:			1,480	3,382	1,824

007-000001317 - Facility and Equipment Maintenance (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,599	1,638	1,659
Investment Resource Summary:			1,599	1,638	1,659

007-000001320 - Integrated Information Management System (IIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4,839	5,937	5,000
Investment Resource Summary:			4,839	5,937	5,000

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001325 - EIEMA CES/App Services_Messaging and Collaboration (EIEMA CES-AS_MC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	47	49

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	2,830	2,914	3,001

Investment Resource Summary:

2,876	2,961	3,050
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007-000001329 - AFSOC GeoBase Service (AFSOC GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	55	60	125

Investment Resource Summary:

55	60	125
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007-000001388 - Air Force Institute of Technology Educational Enclave Network (AFITEDU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,104	1,138	1,172

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	739	754	769

Investment Resource Summary:

1,843	1,892	1,941
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001411 - National Capital Region-Integrated Air Defense System (NCR-IADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	22,817	19,920	24,836

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	745	2,074	1,016

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	0	40	0

Investment Resource Summary: 23,562 22,034 25,852

007-000001422 - Information & Resource Support System (IRSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,513	1,513	1,559

Investment Resource Summary: 1,513 1,513 1,559

007-000001613 - Acquisition Career Management System (ACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	303	263	288

Investment Resource Summary: 303 263 288

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001622 - Reliability and Maintainability Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	15,615	11,000	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	55	55	55
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,649	0	15,000
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	920	940	970

Sub Total: 3,624 995 16,025

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	1,500

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	3,402	8,867	4,253

Investment Resource Summary: 22,641 20,862 21,778

007-000001643 - Past Performance Information Retrieval System - Statistical Reporting (PIRS-SR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	160	164

Investment Resource Summary: 0 160 164

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001687 - Security Forces Management Information System (SFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,399	1,449	658

Investment Resource Summary:

1,399	1,449	658
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007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	284	292	300
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	144	148	152

Sub Total:

428	440	452
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,451	8,845	8,536
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	950	970	990

Sub Total:

9,401	9,815	9,526
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Investment Resource Summary:

9,829	10,255	9,978
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007-000001800 - Air Reserve Order Writing System - Reserve (AROWS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	928	1,132	1,207

Investment Resource Summary:

928	1,132	1,207
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001801 - Congressional Domain (AFCD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	77	78	80
Investment Resource Summary:			77	78	80

007-000001802 - Financial Management Suite (FMSuite)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,922	1,923	1,960
Investment Resource Summary:			1,922	1,923	1,960

007-000001811 - DoD Electronic Business (EBus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1,326	1,355
Investment Resource Summary:			0	1,326	1,355

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001826 - Integrated Strategic Planning and Analysis Network (ISPAN) Program (ISPAN)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	142	146	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	52,681	39,535	52,413

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INTEGRATED STRAT PLAN & ANALY NETWORK (ISPAN)	0	9,060	9,597
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	10,023	0	0

Sub Total:	10,023	9,060	9,597
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Investment Resource Summary:	62,846	48,741	62,160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001854 - Battle Control System-Fixed Increment 3 (BCS-F Inc 3)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	612	628	648

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	17,635	2,299	27,292

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	13,667	630	689

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	1,570	1,232	0

Investment Resource Summary:

33,484	4,789	28,629
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007-000001861 - DoD Gateway Services (DGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1,052	1,091

Investment Resource Summary:

0	1,052	1,091
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001874 - Resource Allocation Programming Information Decision System (RAPIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	138	0	0

Investment Resource Summary:

138	0	0
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007-000001911 - Theater Battle Management Core System (TBMCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,530	1,570	1,620

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	28,828	18,900	24,979

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER BATTLE MGT C2 SYSTEM	7,387	9,561	7,523

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	7,708	11,082	9,681

Investment Resource Summary:

45,453	41,113	43,803
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001912 - Theater Deployable Communications (TDC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	14,131	3,990	16,762

Investment Resource Summary:

14,131	3,990	16,762
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007-000001947 - Defense Repair Information Logistics System (DRILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	688	615	625

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	28	28	29

Investment Resource Summary:

716	643	654
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001951 - General Accounting and Finance System 2 (G2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	815	1,029	1,056
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	62	62	65
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	32	32	34
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	29	29	30
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	30	30	31
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	33	33	34
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	268	294	324
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	128	141	155
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	40	44	48

Sub Total:

1,437	1,694	1,777
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Investment Resource Summary:

1,437	1,694	1,777
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007-000002048 - Intelligence Training System (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	700	300	500

Investment Resource Summary:

700	300	500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,841	2,987	2,987

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	92	94	97
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	194	198	205

Sub Total:	286	292	302
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Investment Resource Summary:	2,127	3,279	3,289
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002174 - AF NC3-MEECN Operations & Sustainment (AF NC3-MEECN Ops/Sust)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,035	960	903
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	10,053	13,077	12,539
Sub Total:			11,088	14,037	13,442

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	17,555	237,007	20,118

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	E-4	686	692	700
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	610	1,047
Sub Total:			686	1,302	1,747

Investment Resource Summary:

29,329	252,346	35,307
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007-00002179 - Promotion Testing System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	180	180	180
Investment Resource Summary:			180	180	180

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002225 - ICBM Operations/Sustainment (ICBM Ops/Sust)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	14,775	5,781	0
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	277	0	0
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5,615	5,758	5,360

Sub Total:

20,667	11,539	5,360
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Investment Resource Summary:

20,667	11,539	5,360
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007-00002234 - Engineering Data Support System (EDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	151	75	75

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	48	48

Investment Resource Summary:

161	123	123
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007-00002285 - Predictive Readiness Assessment System (PRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	167	0	0

Investment Resource Summary:

167	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002510 - Virtual Personnel Services Center (VPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,826	2,509	1,771

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	379	385

Investment Resource Summary:

4,826	2,888	2,156
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007-000002535 - USAFE Weather Systems (WEATHER-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,631	2,078	2,110
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	8,825	4,997	5,075

Sub Total:

11,456	7,075	7,185
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,392	1,397	1,366

Investment Resource Summary:

12,848	8,472	8,551
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007-000002600 - Commercial Asset Visibility - Air Force (CAV - AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,323	3,816	2,254

Investment Resource Summary:

3,323	3,816	2,254
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002601 - Air Force Way Legacy (AFWAY Legacy)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	78	729	756

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,674	1,684	1,775

Investment Resource Summary:

1,752	2,413	2,531
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007-00002660 - WMA Force Support/Force Training (WMA FS FT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	300	300	300

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604735F COMBAT TRAINING RANGES	10	0	0

Investment Resource Summary:

310	300	300
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007-00002688 - Logistics Automated Support System (LASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	53	0	0

Investment Resource Summary:

53	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002729 - ANG Reserve Order Writing System (AROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	1,443	1,541	1,564

Investment Resource Summary:

1,443	1,541	1,564
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007-000002801 - USAFAnet (USAFAnet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	360	370	380

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,797	1,834	1,945

Investment Resource Summary:

2,157	2,204	2,325
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007-000002824 - Continuous Process Improvement-Management Tool (CPI-MT)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	190	143	146

Investment Resource Summary:

190	143	146
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	714	726	0

Investment Resource Summary:

714	726	0
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007-000002829 - AFTC - Geographic Information System (AFTC - GIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	132	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	8	0	0

Investment Resource Summary:

140	0	0
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007-000002833 - Financial Management (FM) Reporting Tool (FMRPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	56	355	468

Investment Resource Summary:

56	355	468
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002841 - Aircraft Program Maintenance Systems (APMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	23	24	24
Investment Resource Summary:			23	24	24

007-00002842 - Technical Data - Product Data Management (TD-PDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,901	2,091	2,252

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	799	875	1,005
Investment Resource Summary:			2,700	2,966	3,257

007-00002843 - Joint Reliability Availability Management System (JRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	30	30	27
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	400	400	400
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	400	400	180
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	240	240	250
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	165	165	0
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	60	60	54
Sub Total:			1,295	1,295	911
Investment Resource Summary:			1,295	1,295	911

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	4,076	6,425	6,618
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	23	24	24
Sub Total:			4,099	6,449	6,642

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	850	0
Investment Resource Summary:			4,099	7,299	6,642

007-000002846 - Interactive Component For Civillian Career Development Program Website (CCDP MX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	11	11	11
Investment Resource Summary:			11	11	11

007-000002853 - BuyIT (BuyIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2	0	0
Investment Resource Summary:			2	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002860 - Job Order Number Management (JON Management)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	10	337	140

Investment Resource Summary:

10	337	140
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007-000002871 - eFinance Workspace (eFin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	698	194	198

Investment Resource Summary:

698	194	198
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002883 - 350 ELSW Wing Management System (Wingman)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	343	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	73	0	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	73	0	0

Sub Total:

146	0	0
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	73	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	73	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207412F CONTROL AND REPORTING CENTER (CRC)	73	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	74	0	0

Sub Total:

293	0	0
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Investment Resource Summary:

782	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002891 - Integrated Database (Integrated Database)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	5	5

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	20	20	20

Investment Resource Summary:

25	25	25
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007-000002895 - Financial & Contract System (FinCon)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	174	184	188

Investment Resource Summary:

174	184	188
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007-000002912 - Cryptologic Logistics Automated Support System (CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	95

Investment Resource Summary:

92	94	95
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002913 - Global Exchange Services (GEX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1,035	1,062

Investment Resource Summary:	0	1,035	1,062
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007-000002953 - EIEMA CES/App Services_Service Desk (EIEMA CES-AS_SD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	12	12
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	4	4

Sub Total:	19	16	16
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Investment Resource Summary:	19	16	16
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007-000002954 - EIEMA CMPI/Computing Services_Client Computing Data Services (EIEMA CMPI-CS_CCDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	25	22	22
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	2	3	3
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	1	1	1

Sub Total:	29	27	27
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Investment Resource Summary:	29	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002955 - EIEMA COM/App Services_Video Teleconferencing (VTC) Services (EIEMA COM-AS_VTCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	122	114	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	100	100	100

Investment Resource Summary:

224	214	100
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007-000002958 - WMA Force Application (WMA FA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	20	20	20

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	250	250	250
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	2,990	3,922	3,417

Sub Total:

3,240	4,172	3,667
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Investment Resource Summary:

3,260	4,192	3,687
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002959 - WMA Focused Logistics (WMA FL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	977	988	1,034
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	224
Sub Total:			977	988	1,258

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	359	399	387
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25	25	25
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	110	110	110
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	157	170	155
Sub Total:			651	704	677

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	35	37	101

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	1	1	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	77	79	81
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	19	29	30
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	11	35	35
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	76	80	85
Sub Total:			184	224	232

Investment Resource Summary:

1,847	1,953	2,268
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002963 - WMA Net Centric (WMA NC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	212	206	206

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	30	20	20

Investment Resource Summary:

242	226	226
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007-00002964 - Integrated Budget Documentation & Execution System (IDECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	77	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,229	2,879	2,987

Investment Resource Summary:

1,306	2,879	2,987
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007-00002966 - DD Form 2825 Mail Room Form (DD Form 2825)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

Investment Resource Summary:

6	6	6
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002967 - FX Account (FXACCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	30	16	17
Investment Resource Summary:			30	16	17

007-00002969 - Robins Aircraft Status Report (RASR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	23	24	24
Investment Resource Summary:			23	24	24

007-00002971 - WR-Program Execution Tracking System (WR-PETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	86	0	0
Investment Resource Summary:			86	0	0

007-00002972 - CFSR Award Fee Evaluation Tool (CFSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	130	0	0
Investment Resource Summary:			130	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002978 - Aging Fleet Integrity and Reliability Management System (AFIRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	742	740	470

Investment Resource Summary:

742	740	470
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007-00002979 - Aircraft Integrated Data Environment (AIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	60	25

Investment Resource Summary:

25	60	25
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007-00002991 - EIEMA CES/App Services_Standard Office Automation Software (EIEMA CES-AS_SOAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	26	26	27

Investment Resource Summary:

26	26	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002992 - EIEMA CMPI/Computing Services_Server Services (EIEMA CMPI-CS_SS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,229	2,440	2,789
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9,669	16,993	20,551
Sub Total:			11,898	19,433	23,340

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,012	1,128	1,164

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	66	67	69
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	228	133	137
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	53	53	54
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	404	609	383
Sub Total:			751	862	643

Investment Resource Summary:	13,661	21,423	25,147
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002993 - WMA Force Support/Force Management (WMA FS FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	284	296	292

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	129	94	63
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	230	230	230
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5	5	5
Sub Total:			364	329	298

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	4	4	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	717	734	754
Sub Total:			721	738	754

Investment Resource Summary:

1,369	1,363	1,344
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007-000002998 - TECHNICAL ASSURANCE SYSTEM (TAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	120	114	107

Investment Resource Summary:

120	114	107
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002999 - Comprehensive Engine Trending And Diagnostic System (CETADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,130	2,524	1,509
Investment Resource Summary:			2,130	2,524	1,509

007-000003040 - Maintenance work request (MWR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	142	148	146
Investment Resource Summary:			142	148	146

007-000003054 - Facilities and Equipment Maintenance Web Interface (FemWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	427	418	222
Investment Resource Summary:			427	418	222

007-000003065 - Air and Space Command and Control - USAFE (ASC2-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,428	2,173	2,091
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	24	25	25
Sub Total:			2,452	2,198	2,116
Investment Resource Summary:			2,452	2,198	2,116

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003067 - Air and Space Operations Training-USAFE (ASOT-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	142	146	148
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,561	1,702	1,748
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,718	1,722	1,761
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	232	234	237
Sub Total:			3,653	3,804	3,894

Procurement

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	300	350	350
Investment Resource Summary:			3,953	4,154	4,244

007-000003069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,352	716	724
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	168	0	0
Sub Total:			1,520	716	724
Investment Resource Summary:			1,520	716	724

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	497	539	524

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207605F WARGAMING AND SIMULATION CENTERS	5,326	5,956	6,035

Investment Resource Summary:

5,823	6,495	6,559
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007-000003081 - Propulsion Engineering Workspace (EWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25	31	32

Investment Resource Summary:

25	31	32
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007-000003104 - Corrective Action Tracking System (CATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	36	37	38

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	22	23	24

Investment Resource Summary:

58	60	62
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003105 - Contract Repair Management System (CRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,444	2,391	2,299

Investment Resource Summary:

1,444	2,391	2,299
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007-00003107 - INTEGRATED ENGINEERING SUPPORT(IES) APPLICATION (IES-A)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	215	218	181
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	775	778	881

Sub Total:

990	996	1,062
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Investment Resource Summary:

990	996	1,062
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007-00003110 - Item Unique Identification Registry (IUID Registry)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	661	674

Investment Resource Summary:

0	661	674
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003130 - CE NexGen IT - TAM (CG1&2) (CE NexGen IT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	15,954	19,217	23,520

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	4,200	504	503

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901279F FACILITIES OPERATION - ADMINISTRATIVE	0	3,891	0

Investment Resource Summary:

20,154	23,612	24,023
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007-000003137 - Aircrew Graduate Evaluation Program - Introductory Flight Training (AGEP-IFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	192	196	201

Investment Resource Summary:

192	196	201
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007-000003140 - Air Force Museum Artifact Tracking System (AFMATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	136	36	60

Investment Resource Summary:

136	36	60
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003141 - Air University Library Integrated Library System (AUL ILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	112	114	117
Investment Resource Summary:			112	114	117

007-00003142 - Air University Registrar and Education Program Management (AUREPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	867	876	483
Investment Resource Summary:			867	876	483

007-00003143 - Air University Student Records Information System (AUSRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	306	311	375
Investment Resource Summary:			306	311	375

007-00003144 - Air University Student Management System (formerly called iGecko) (AUSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	802	812	663
Investment Resource Summary:			802	812	663

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003145 - Air University Student Information System (AUSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	478	481	217
Investment Resource Summary:			478	481	217

007-00003148 - Contract Profit Reporting Systems (CPRS (J010R))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	282	286	291

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	140	125	116
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	48	97	99
Sub Total:			188	222	215

Investment Resource Summary:	470	508	506
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007-00003150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	10	10	10
Investment Resource Summary:			10	10	10

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003155 - ABETS (ABETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	23	20	20

Investment Resource Summary:

23	20	20
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007-000003159 - Pilot Candidate Selection Method (PCSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	EXAMINING	311	323	326

Investment Resource Summary:

311	323	326
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007-000003161 - AFRL/HQ Web Applications (AHWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	11	11	11

Investment Resource Summary:

11	11	11
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003164 - Enterprise Data Collection Layer (EDCL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,842	2,984	3,132

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	1,500	0	0

Investment Resource Summary:

4,342	2,984	3,132
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007-000003165 - HQ AFPC Intelligent Contact Management System (AFPC-ICMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	755	775	795

Investment Resource Summary:

755	775	795
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007-000003166 - Training Planning System (TPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	385	385	395

Investment Resource Summary:

385	385	395
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003172 - Basic Training Management System (BTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	320	329	338

Investment Resource Summary:

320	329	338
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007-000003185 - Sensors Business Systems (SBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	50	112	114

Investment Resource Summary:

50	112	114
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007-000003187 - A-10 3D Model Data Management System (A-10 3DM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1	1,031	1,062

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	A-10	1,000	0	0

Investment Resource Summary:

1,001	1,031	1,062
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003191 - AF Generation, Receiving, Integrated Tracking System (AF GRITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	9	0	0
Investment Resource Summary:			9	0	0

007-00003193 - Automated Materiel Control System (AMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	201	85	85
Investment Resource Summary:			201	85	85

007-00003194 - Automated Records Management System Legacy Conversion (ARMS LC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,128	1,223	708
Investment Resource Summary:			1,128	1,223	708

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003195 - Big Safari Inventory (BSI) System (BSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	9	9	10

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	150	150	150

Investment Resource Summary:

159	159	160
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007-000003196 - Contribution-based Compensation System Software (C2S2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	413	606	623

Investment Resource Summary:

413	606	623
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007-000003198 - EZ Source (EZ Source)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	621	640	659

Investment Resource Summary:

621	640	659
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003210 - Reliability Asset Monitoring System - Classified (RAM Classified)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	30	20	25
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	12	2	6
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	51	63	66
Sub Total:			93	85	97
Investment Resource Summary:			93	85	97

007-000003213 - Air Force-Global Enterprise Tracking (AFGET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,317	2,357	2,401
Investment Resource Summary:			2,317	2,357	2,401

007-000003215 - Air Force Promotion System (AFPROMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,986	1,736	1,637
Investment Resource Summary:			1,986	1,736	1,637

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003216 - Automated Material Issue Centers (AMIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	256	260	264

Investment Resource Summary:

256	260	264
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007-00003218 - DLA Customer Concerns (DDWG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	0	0

Investment Resource Summary:

46	0	0
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007-00003219 - EmployeeDB (EmployeeDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	24	25

Investment Resource Summary:

20	24	25
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007-00003221 - Financial Automated Case Tracking System (FACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	55	55	0

Investment Resource Summary:

55	55	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003222 - Geospatial Information Systems (GEOBASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	50	50	60

Investment Resource Summary:

50	50	60
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007-00003225 - Weapon System Management Information System-Propulsion Requirements System (WSMIS-PRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	220	350	344

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,000

Investment Resource Summary:

220	350	1,344
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007-00003231 - USAFA Voice Network System (USAFVNS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	190	194	198

Investment Resource Summary:

190	194	198
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003232 - Training Business Area (TBA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,000	440	643

Investment Resource Summary:	1,000	440	643
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007-000003233 - Tool Accountability System (TAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	270	0	0

Investment Resource Summary:	270	0	0
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007-000003236 - Supervisors Appraisal System (SAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	62	14	14

Investment Resource Summary:	62	14	14
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007-000003241 - Air Force Fitness Management System (AFFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	10	0	0

Investment Resource Summary:	10	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003242 - WR-ALC Automated PR System (APRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	0	0
Investment Resource Summary:			6	0	0

007-000003245 - C-130 Integrated Maintenance Information System (C-130 IMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	450	450	450
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	3,000	3,000	3,000
Sub Total:			3,450	3,450	3,450
Investment Resource Summary:			3,450	3,450	3,450

007-000003253 - CONCERTO (CONCERTO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	499	508	519
Investment Resource Summary:			499	508	519

007-000003254 - DD Form 2875 (DD2875)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	14	16	16
Investment Resource Summary:			14	16	16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003260 - FinancialDB (FinancialDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	6	6

Investment Resource Summary:

5	6	6
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007-000003261 - Form 107 (Form 107)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	137	68	69

Investment Resource Summary:

137	68	69
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007-000003267 - Integrated Maintenance Data System Central Data Base (IMDS CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,000	4,221	4,432

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	5,875	8,500

Investment Resource Summary:

3,000	10,096	12,932
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007-00003271 - LGF Lotus Notes Client Access (LGFNOTES1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	181	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	282	0	0

Investment Resource Summary:

463	0	0
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007-00003273 - Air Force Military Personnel Data System (MilPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	7,272	9,691	8,556

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,215	907	909

Investment Resource Summary:

8,487	10,598	9,465
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007-00003276 - Profiles of the Air Force Depot (PAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	34	34	35

Investment Resource Summary:

34	34	35
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003277 - Precision Measurement Equipment Laboratory Automated Management System (PAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,050	571	599

Investment Resource Summary:

1,050	571	599
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007-00003281 - Automated Order Tracking System (AOTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	16	16	17

Investment Resource Summary:

16	16	17
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007-00003283 - Contract File Digitization using Relativity Records Manager (CFD/R2M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	51	53	55

Investment Resource Summary:

51	53	55
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007-00003285 - Earned Value Time and Tracking (EVTAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	1	0

Investment Resource Summary:

1	1	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003287 - Lean Depot Management System (LDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	349	382	466

Investment Resource Summary:

349	382	466
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007-00003292 - Enhanced Maintenance Operations Center (EMOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	551	365	599

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	1,560	568	0

Investment Resource Summary:

2,111	933	599
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007-00003294 - Electronic Case Tracking (ECT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	334	340	346

Investment Resource Summary:

334	340	346
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003296 - WR-FEMWEB (WR-FEMWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8	8	8

Investment Resource Summary:

8	8	8
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007-000003297 - Secure Web-Based Electronic Acquisition Program (SWEAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	84	95	97

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	155	159	163

Investment Resource Summary:

239	254	260
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007-000003306 - Secure Technical Order Repository (STOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	138	47	51

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	7	7	7

Investment Resource Summary:

145	54	58
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007-00003307 - Eglin GeoRange (EglinGeoRange)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	124	122	124

Investment Resource Summary:

124	122	124
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007-00003309 - Test Wing Enterprise System (TWES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	200	200	200

Investment Resource Summary:

200	200	200
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007-00003311 - Software Control Center Electronic Software Distribution System (ESDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	227	409	411

Investment Resource Summary:

227	409	411
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007-00003315 - Programmed Depot Maintenance Scheduling System Web (PDMSS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	422	442	431

Investment Resource Summary:

422	442	431
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003322 - Eglin Test & Training Center O&M Supply (ETTCOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	44	44	44

Investment Resource Summary:

44	44	44
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007-00003323 - Electronic Software Distribution System SIPRNet (ESDS SIPRNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	170	356	57

Investment Resource Summary:

170	356	57
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007-00003325 - Environmental Management System (EMS Eglin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	80	80	80

Investment Resource Summary:

80	80	80
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007-00003328 - Concerto (AFTC) (Concerto (AFTC))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	196	205	193

Investment Resource Summary:

196	205	193
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007-00003335 - WMA Corporate Management and Support (WMA CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3,152	3,165	2,574
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	492	743	753
Sub Total:			3,644	3,908	3,327

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	142	146	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	866	934	950
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,751	1,917	1,901
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	190	194	198
Sub Total:			2,807	3,045	3,049

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	30	29	14
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	12	12	12
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	469	489	513
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	36	9	9
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	15	20	20
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	8,236	8,233	8,234
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	1	1	1

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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	1,125	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	560	560	560
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	202	206	210
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4,923	4,803	5,025
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	501	501	501
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	9,345	8,562	9,194
Sub Total:			25,456	23,426	24,294
Investment Resource Summary:			32,049	30,525	30,820

007-000003342 - Advanced Components Obsolescence Management (AVCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14,661	14,665	14,671
Investment Resource Summary:			14,661	14,665	14,671

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003345 - Depot Cost & Schedule Tool (DCAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	380	433	484

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22	24	61

Investment Resource Summary:

	402	457	545
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007-00003346 - Depot Maintenance System Integration (DMSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	2,927
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	12,130	11,114	10,954

Sub Total:

	12,130	11,114	13,881
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	460	470	485

Investment Resource Summary:

	12,590	11,584	14,366
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003349 - Launch Test Range System - Range (LTRS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,536	7,671	7,810
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,768	3,836	3,905
Sub Total:			11,304	11,507	11,715

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	19,379	19,727	20,083

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACELIFT RANGE SYSTEM SPACE	48,315	43,800	40,840

Investment Resource Summary: 78,998 75,034 72,638

007-000003358 - Part Number Supply Support Request System (PNSSRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	5	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	10
Sub Total:			15	15	15

Investment Resource Summary: 15 15 15

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003360 - Quality Information Management Standard System (QIMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	430	679	691

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97

Investment Resource Summary:

522	773	788
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007-00003366 - Waste Information and Tracking System (WITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	44	46	51

Investment Resource Summary:

44	46	51
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007-00003367 - Electronic 332 System (e332)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	24	24	25
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	125	130	135

Sub Total:

149	154	160
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Investment Resource Summary:

149	154	160
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003371 - Weapon Systems Management Tool (WSMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	104	107	110

Investment Resource Summary:

104	107	110
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007-00003376 - Suspense Tracking System (STS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	100	14	14

Investment Resource Summary:

100	14	14
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007-00003377 - Contract Telephone Management System (CTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	65	65	65

Investment Resource Summary:

65	65	65
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003378 - WR - Depot Maintenance & Accounting & Production Sys(DMAPS) Reporting Environment Standard & Custom (WR-DDSRI/DRIDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	562	480	578

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	138	141	146

Investment Resource Summary:

700	621	724
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007-000003381 - MIP Tracker (MIP Tracker)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	62	38	39

Investment Resource Summary:

62	38	39
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007-000003382 - Command and Control Intelligence, Surveillance and Reconnaissance Sustainment Group Maintenance Info (C2ISR-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	109	306	107

Investment Resource Summary:

109	306	107
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003384 - Common Maintenance Activity System (CMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	125	38	39

Investment Resource Summary:

125	38	39
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007-000003385 - Consumable RSP Utilization and Management System (CRUMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	103	38	39

Investment Resource Summary:

103	38	39
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007-000003391 - LabMet (LabMet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	11	11	12

Investment Resource Summary:

11	11	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003393 - Primary Technical Order Warehouse System (PTOWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	104	109	107

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	7	7	7

Investment Resource Summary:

111	116	114
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007-00003394 - Robins Auto202 (Robins Auto 202)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	131	138	141

Investment Resource Summary:

131	138	141
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007-00003395 - Scoreboard (SCRBD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	3

Investment Resource Summary:

3	3	3
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003396 - Single Interface for Timing Entry (SITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	0	0

Investment Resource Summary:

1	0	0
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007-00003398 - Surge Database (SurgeTrak)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	6	6

Investment Resource Summary:

46	6	6
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007-00003399 - Test Management and Control System (TMACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	99	99	99

Investment Resource Summary:

99	99	99
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003400 - WR-ALC Integrated Data for Maintenance (WR IDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	819	850	976

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	15	15	16

Investment Resource Summary:	834	865	992
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007-00003403 - War Reserve Materiel Lists Requirements and Spares Support Lists (RSSL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	131	133	136
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	7	8	7

Sub Total:	138	141	143
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Investment Resource Summary:	138	141	143
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003406 - Requirements Management System (D200) (RMS (D200))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,172	4,350	4,878

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	151	355	157
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	388	401	414

Sub Total:

539	756	571
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Investment Resource Summary:

4,711	5,106	5,449
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007-00003407 - Other War Reserve Materiel Requirements (OWRMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	182	189	191

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	5	5

Investment Resource Summary:

187	194	196
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007-00003425 - Tools for Environmental Management Configuration Information (TEMCI) (TEMCI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	139	144	149

Investment Resource Summary:

139	144	149
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003427 - Physical Sciences Laboratory Information Management System Plus (LIMS Plus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	140	140	140

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	23	24	24

Investment Resource Summary:

163	164	164
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007-00003430 - WMA Force Protection (WMA FP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	190	798	288

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	21,947	29,232	29,837

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	2	2	2
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207136F MANNED DESTRUCTIVE SUPPRESSION	10,724	15,519	14,959

Sub Total:

10,726	15,521	14,961
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Investment Resource Summary:

32,863	45,551	45,086
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003431 - FD2060LogBook (FD2060)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	0	0

Investment Resource Summary:	20	0	0
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007-000003432 - F-15 Analytical Condition Inspection Database (F-15 ACI DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	6	6

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	F-15	1	6	0

Investment Resource Summary:	1	12	6
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007-000003437 - Corporate Data Repository System (CDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	539	559	585
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	493	514	536

Sub Total:	1,032	1,073	1,121
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Investment Resource Summary:	1,032	1,073	1,121
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003438 - 402 SMXG Web Applications (402 SMXG Webapp)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	27	29	29

Investment Resource Summary:

27	29	29
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007-000003439 - USAFA Academic Enclave (USAFAEDU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,020	4,133	4,229

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	2,325	2,367	2,411
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	775	789	802

Sub Total:

3,100	3,156	3,213
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,027	1,500	1,527

Investment Resource Summary:

8,147	8,789	8,969
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003533 - Mobility Air Forces Flight Planning Service (MAFPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	700	2,600	2,700

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	5,400	4,500	2,600

Investment Resource Summary:

6,100	7,100	5,300
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007-000003553 - Integrated Safety Information System (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,790	2,834	3,200

Investment Resource Summary:

2,790	2,834	3,200
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007-000003554 - Air Force Survey Program (AFSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	392	404
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	506	129	133

Sub Total:

506	521	537
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Investment Resource Summary:

506	521	537
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007-000003559 - Human Resources Database (HR-DEVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	18	18	18
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	9	9	9
Sub Total:			27	27	27
Investment Resource Summary:			27	27	27

007-000003561 - Variance Analysis Reporting Database (VARD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	529	0	0
Investment Resource Summary:			529	0	0

007-000003564 - Air Force Tactical Receive System (AFTRS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,114	1,497	3,082
Investment Resource Summary:			1,114	1,497	3,082

007-000003566 - LGF WEB TOOLS (LWT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	236	0	0
Investment Resource Summary:			236	0	0

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007-000003568 - C2 Weapons System (WS) Part Task Trainer (PTT) (PTT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	13	13	13

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2	2	2

Investment Resource Summary:

15	15	15
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007-000003570 - Air-To-Surface Munitions Directorate (AMMO-WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	141	145	148

Investment Resource Summary:

141	145	148
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007-000003576 - Air, Space & Cyberspace Constructive Environment (ASCCE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,878	1,068	1,069

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	8,439	12,034	24,994

Investment Resource Summary:

10,317	13,102	26,063
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007-000003581 - Kinnexus (Kinnexus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	9	10
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	468	481	495
Sub Total:			468	490	505
Investment Resource Summary:			468	490	505

007-000003583 - Interim Work Information Management System (IWIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	43	44	45

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,551	948	724
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	29	34	30
Sub Total:			2,580	982	754
Investment Resource Summary:			2,623	1,026	799

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003584 - Material Support Division Information System (MSDIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,924	3,285	3,464

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	45	0	20

Investment Resource Summary:

1,969	3,285	3,484
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007-00003587 - Air National Guard Installation and Mission Support (A7) Initiative (ANG A7 Initiative)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2	2	2

Investment Resource Summary:

2	2	2
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007-00003588 - Other Station Operating Funds Accounting System (OSoFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	28	0	0

Investment Resource Summary:

28	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003593 - Air Force Recruiting Information Support System-Total Force (AFRISS-TF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	5,396	4,685	5,173

Investment Resource Summary:

5,396	4,685	5,173
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007-000003596 - AF ISR Agency Warfighter Mission Area Systems (ISR WMA Parent)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	4,000	7,828	43,490

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 06 AIRCRAFT SPARES AND REPAIR PARTS	MQ-9	8,300	6,800	5,600

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603850F INTEGRATED BROADCAST SERVICE - DEM/VAL	800	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305206F AIRBORNE RECONNAISSANCE SYSTEMS	10,000	0	0

Sub Total:

10,800	0	0
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Investment Resource Summary:

23,100	14,628	49,090
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003598 - PACAF Force Protection (PACAF-FP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71	71	74
Investment Resource Summary:			71	71	74

007-000003601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	12	12	13
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	16	16	17
Sub Total:			28	28	30
Investment Resource Summary:			28	28	30

007-000003602 - AFDW Base Operating and Voice Systems Support (AFDW BOVSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	3,366	3,090	1,966
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	5,582	5,662	4,380
Sub Total:			8,948	8,752	6,346

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	724	853	733
Investment Resource Summary:			9,672	9,605	7,079

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003604 - ProSight (ProSight)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	474	387	225
Investment Resource Summary:			474	387	225

007-000003605 - PACAF GeoBase Core Architecture (GeoBase - NIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	3,220	3,220	3,220
Investment Resource Summary:			3,220	3,220	3,220

007-000003608 - TRACKER (TRACKER (D087T))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	69	157	72

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	184	188	194
Investment Resource Summary:			253	345	266

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003612 - Case Management & Tracking System (SAF_MRB CMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	69	71	73

Investment Resource Summary:

69	71	73
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007-000003623 - Base Support & Expeditionary Planning Tool (BaS&E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,668	2,646	3,010

Investment Resource Summary:

2,668	2,646	3,010
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007-000003633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,069	1,144	1,106

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	15	0	2,000

Investment Resource Summary:

1,084	1,144	3,106
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007-000003634 - On-Line Vehicle Interactive Management System - Increment I Dispatch (OLVIMS INC I Dispatch)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	380	485	495
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,562	1,562	1,540
Sub Total:			1,942	2,047	2,035
Investment Resource Summary:			1,942	2,047	2,035

007-000003636 - O & M Enterprise System (OMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4	4	4
Investment Resource Summary:			4	4	4

007-000003637 - Container Design Retrieval System (CDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	20	20	20
Investment Resource Summary:			20	20	20

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007-000003638 - Maintenance Scheduling Application Tool (MSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	480	395	0

Investment Resource Summary:

480	395	0
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007-000003642 - Sustainability Assessment Module (SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	358	1,064	1,027

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	2,000

Investment Resource Summary:

358	1,064	3,027
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007-000003646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	157	160	0

Investment Resource Summary:

157	160	0
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007-00003649 - CE Fire Dept Web Portal (CENet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	104	104	104

Investment Resource Summary:

104	104	104
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007-00003653 - Air National Guard Intelligence (A2) (ANG A2 IT Initiative)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	11,260	11,276	11,292

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF GLOBAL COMMAND & CONTROL SYS	0	7,000	3,500

Investment Resource Summary:

11,260	18,276	14,792
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007-00003654 - Air National Guard Air, Space and Information Operations (A3) (ANG A3 IT Initiative)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	22,364	27,344	29,109

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	1,800	1,800	1,900

Investment Resource Summary:

24,164	29,144	31,009
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003655 - Air National Guard Logistics (A4) (ANG A4 IT Initiative)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	8,783	9,135	9,501

Investment Resource Summary:

8,783	9,135	9,501
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007-000003693 - Air Education and Training Command GeoBase (AETC GEOBASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	150	150	150

Investment Resource Summary:

150	150	150
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007-000003703 - Air Reserve Component Netcentric Framework (ARCNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	1,190	1,154	1,116
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	283	283	289

Sub Total:

1,473	1,437	1,405
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Investment Resource Summary:

1,473	1,437	1,405
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007-000003709 - AF Personnel Accountability and Assessment System (AFPAAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	690	720	780

Investment Resource Summary:

690	720	780
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007-000003711 - Red Flag - Alaska (RED FLAG-ALASKA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	889	889	889
Investment Resource Summary:			889	889	889

007-000003714 - Acquisition Document Development and Management (ADDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,857	1,194	1,397

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	1,074	0

Investment Resource Summary:			1,857	2,268	1,397
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007-000003730 - Command Technology Inc./Electronic Technical Manual/Deployment and Production (CTI/ETM/D&P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	29	51	51

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	69	10	10

Investment Resource Summary:			98	61	61
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003731 - Air Force Enterprise Risk Management System (AFERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	368	1,404	1,497
Investment Resource Summary:			368	1,404	1,497

007-000003732 - Damage Evaluation System Technical / Repair Assistance Page (DESTRAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	0	80
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,434	1,481	959
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	9	9	10
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	0	0	560
Sub Total:			1,443	1,490	1,609
Investment Resource Summary:			1,443	1,490	1,609

007-000003740 - Command and Control Air Operations Suite - Command and Control Information Services Capability (C2AOS_C2IS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,142	2,198	2,268

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	10,624	14,580	11,512
Investment Resource Summary:			12,766	16,778	13,780

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003741 - Civil Engineering Tinker Asset Management System (CETAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	106	108	110

Investment Resource Summary:

106	108	110
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007-000003750 - Flying Hours Online Initiative (FHOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	25	25	0

Investment Resource Summary:

25	25	0
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007-000003751 - Air Force Learning Content Mgt System (AF LCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	63	63	0

Investment Resource Summary:

63	63	0
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007-000003757 - HAF Warfighting Mission Area Systems (HAF WMA Parent)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	46	47	49

Investment Resource Summary:

46	47	49
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003761 - Air Force Recruiting Information Support System - Reserve (AFRISS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	2,000	0	0
Investment Resource Summary:			2,000	0	0

007-000003763 - Instrumentation Management Information System (IMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	131	138	141
Investment Resource Summary:			131	138	141

007-000003766 - Command and Control Management System (C2MS_S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	35	35	35

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	112	114	111
Investment Resource Summary:			147	149	146

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003767 - Combat Survivor Evader Locator (CSEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	120	120	123

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMBAT SURVIVOR EVADER LOCATER	11,884	0	0

Investment Resource Summary:

	12,004	120	123
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007-00003772 - Tactical Air Control Party - Modernization (TACP-M)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	13	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	22,854	20,504	32,449

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	10,250	5,891	12,547

Investment Resource Summary:

	33,117	26,395	44,996
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003776 - Joint Surveillance Target Attack Radar System Beyond Line of Sight SIPRNet Entry Site (JSTARS BLOS SES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	9,831	8,844	8,369
Investment Resource Summary:			9,831	8,844	8,369

007-00003786 - Electronic Warfare (EW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	69	95	79
Investment Resource Summary:			69	95	79

007-00003795 - ScheduleWatch (ScheduleWatch)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	129	129	129
Investment Resource Summary:			129	129	129

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003802 - Web-based Acquisition Information Management System (WebAIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	165	165	165

Investment Resource Summary:

166	166	166
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007-00003803 - Weapon System Support Program Workbench Tool (WSSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	330	134	136
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	8	9	9

Sub Total:

338	143	145
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Investment Resource Summary:

338	143	145
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007-00003814 - AETC Planning and Programming System (APPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	406	413	420

Investment Resource Summary:

406	413	420
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003824 - ACC GeoBase Service (ACC-GB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	972	742	1,011

Investment Resource Summary:

972	742	1,011
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007-000003838 - Process Order Development and Display System (PODDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	798	846	871

Investment Resource Summary:

798	846	871
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007-000003840 - NorthStar (NorthStar)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	23,201	13,090	16,231

Investment Resource Summary:

23,201	13,090	16,231
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007-000003844 - Student Data Management System (SDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	5	10	5

Investment Resource Summary:

5	10	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003845 - Working Dog Management System (WDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	170	0	0
Investment Resource Summary:			170	0	0

007-000003846 - Web Intensive New Gain System (WINGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	28	29	30
Investment Resource Summary:			28	29	30

007-000003850 - Senior Leader C3 Systems-Airborne (SLC3S-A)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
MERHFC, AF	BA 02 ENLISTED	N/A	198	264	269
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,199	4,070	3,886
Sub Total:			3,397	4,334	4,155

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	61,827	23,645	71,519
Investment Resource Summary:			65,224	27,979	75,674

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003910 - Project Management Resource Tools (PMRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6,042	5,579	5,860

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	1,020	2,083	1,987

Investment Resource Summary:

7,062	7,662	7,847
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007-000003922 - Contingency Acquisition Support Model (cASM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	153	158	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	276	188	0

Investment Resource Summary:

429	346	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003942 - EIEMA COM/Net Distro_Net Distro Services (EIEMA COM-ND_NDS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	918	942	972
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	5,760	5,980	6,200
Sub Total:			6,678	6,922	7,172

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	246	199	199
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22,374	22,476	22,487
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,500	1,520	1,928
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	837	855	879
Sub Total:			24,957	25,050	25,493

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	10,267	10,859	10,994
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,420	1,420	1,420
Sub Total:			11,687	12,279	12,414

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	819	860	903
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	770	415	422
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	38	38	40
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	91	93	95
Sub Total:			1,718	1,406	1,460

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

45,040	45,657	46,539
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007-000003945 - Joint Space Operations Center (JSpOC) Mission System Increment 1 (JMS Inc 1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	153	157	162

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPOC MISSION SYSTEM	3,800	0	0

Investment Resource Summary:

3,953	157	162
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007-000003947 - Air Force Integrated Personnel and Pay System (AF IPPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	6,176	5,036	14,957
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,697	3,588	3,666

Sub Total:

8,873	8,624	18,623
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Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	4,002

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605018F AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	18,114	60,019	70,158

Investment Resource Summary:

26,987	68,643	92,783
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003963 - Barcode Inventory Tracking System (BITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	256	186	130
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	135	135	0

Sub Total:

	391	321	130
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Investment Resource Summary:

	391	321	130
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007-00003967 - Mobility Air Force Operations Decision Support System. (MODSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	425	304

Investment Resource Summary:

	0	425	304
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007-00003978 - Command 202 (CMD202)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	203	211	220

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	41	43	45

Investment Resource Summary:

	244	254	265
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003983 - T-38 Functional Systems Integrated Database (T-38 FSID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	394	329	329
Investment Resource Summary:			394	329	329

007-00003991 - Statistical Analysis and Retrievals System (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	145	153	158
Investment Resource Summary:			145	153	158

007-00003998 - Alternative Dispute Resolution System (ADRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	65	65	47
Investment Resource Summary:			65	65	47

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007-00004065 - Regional Civilian Personnel Support (RCPS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,098	4,948	7,252

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,504	2,664	1,896

Investment Resource Summary:

7,602	7,612	9,148
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007-00004071 - National Military Command Center (NMCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,382	1,965	1,876
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	121	0	0

Sub Total:

2,503	1,965	1,876
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	20,355	17,421	16,483

Investment Resource Summary:

22,858	19,386	18,359
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007-00004073 - Logistics Module (LOGMOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,996	2,054	0

Investment Resource Summary:

1,996	2,054	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004075 - Cadet Administrative Management Information System (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	4,021	5,197	4,662

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,927	2,927	2,845

Investment Resource Summary:

6,948	8,124	7,507
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007-000004084 - Avian Hazard Advisory System (AHAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,244	1,432	1,457

Investment Resource Summary:

1,244	1,432	1,457
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007-000004091 - Aircraft Structural Integrity Management Information System - DISA (ASIMIS-DISA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004105 - Aircraft Delivery Information System (ADIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	767	674	754
Investment Resource Summary:			767	674	754

007-00004115 - Space Power Lab (SPL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	50	50	50
Investment Resource Summary:			50	50	50

007-00004160 - Electronic Board Operations Support System (eBOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	882	1,097	847

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	3,164	2,729	1,233
Investment Resource Summary:			4,046	3,826	2,080

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004173 - Air University Blackboard Academic Suite (AU-Blackboard)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,000	1,400	1,258

Investment Resource Summary:

1,000	1,400	1,258
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007-000004181 - Electronic Acquisition Services Environment (EASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	142	146	150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	380	388	990

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,451	4,000	1,911

Investment Resource Summary:

2,973	4,534	3,051
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004185 - AF/A1 Service Oriented Architecture (SOA) (A1 SOA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	695	517

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	1,505	782	1,560

Investment Resource Summary:

	1,505	1,477	2,077
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007-000004193 - Motorcycle Safety (MSAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	0	0
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	0	0

Sub Total:

	8	0	0
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	26	16	17

Investment Resource Summary:

	34	16	17
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004197 - Career Path Tool (CPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	600	300	300

Investment Resource Summary:	600	300	300
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007-000004307 - CFT Control Panel Plus (CFT CPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	122	128	130

Investment Resource Summary:	122	128	130
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007-000004353 - Air Force Distribution Standard System (AF DSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	268	307	325

Investment Resource Summary:	268	307	325
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007-000004365 - Joint-Cost & Performance System (J-CAPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	386	473	505

Investment Resource Summary:	386	473	505
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004635 - AutoCrib.net Inventory Management Application (AIMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	52	48	49

Investment Resource Summary:

52	48	49
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007-000004696 - Point of Use Consumable Material Vending (POUCMV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	500	1,500	1,500

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	92	94	97

Investment Resource Summary:

592	1,594	1,597
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004697 - NLign (NLign)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	54	121	242

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	28	490	440
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603199F SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	225	600	200
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603680F MANUFACTURING TECHNOLOGY PROGRAM	423	23	0
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604337F REQUIREMENTS ANALYSIS AND MATURATION	187	710	363

Sub Total:

863	1,823	1,003
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Investment Resource Summary:

917	1,944	1,245
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007-000004701 - SIPRNET Conventional Munitions, AMMO WEB (SIPR AMMO WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	141	145	148

Investment Resource Summary:

141	145	148
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004702 - WMA Corporate Management and Support (2) (WMA CMS (2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	524	524	525
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	328	327	190
Sub Total:			852	851	715

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	2,115	2,429	2,443
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL SUPPORT	0	0	100
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	8,173	8,321	8,699
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2	2	2
Sub Total:			10,290	10,752	11,244

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	155	105	105
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	319	357	361
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	4,552	5,734	6,555
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	832	839	864
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	150	153	155
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	651	404	414
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	631	1,293	3,284
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	895	1,147	1,166
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	59	63	63
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	70	72	73

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	320	650	1,645
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	5,426	6,407	6,586
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,123	1,793	1,825
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	0	0	100
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	0	0	50
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	0	0	100
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	0	0	100
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	0	0	700
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305208F DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	0	0	100
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	29	29	30
Sub Total:			16,212	19,046	24,276
Investment Resource Summary:			27,354	30,649	36,235

007-00004704 - Base Level Communication Infrastructure - AFGSC (BLCI - AFGSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	13,230	22,567	21,867
Investment Resource Summary:			13,230	22,567	21,867

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004773 - Defense Message System - Air Force (DMS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	107	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	38	40

Investment Resource Summary:

107	38	40
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007-000004777 - ITPSA BMA-FM/Financial Management (ITPSA BMA-FM FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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007-000004783 - ITPSA BMA-WSLM/Controls and Oversight (ITPSA BMA-WSLM CO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	34	29	29

Investment Resource Summary:

34	29	29
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004784 - ITPSA BMA-WSLM/Supply Chain Management (ITPSA BMA-WSLM SCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004785 - ITPSA BMA-HRM/Human Resource Management (ITPSA BMA-HRM HRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004786 - ITPSA BMA-MSSM/Supply Chain Management (ITPSA BMA-MSSM SCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	61	61	62

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	1	1	1
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	114	114	120

Sub Total:

115	115	121
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Investment Resource Summary:

176	176	183
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004788 - ITPSA BMA-RPILM/Environmental Management (ITPSA BMA-RPILM EM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	2	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	10	10	10
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1
Sub Total:			15	15	15
Investment Resource Summary:			15	15	15

007-000004789 - ITPSA BMA-RPILM/Administrative Management (ITPSA BMA-RPILM AM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,088	3,036	2,869
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	824	903	966
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1
Sub Total:			3,913	3,940	3,836

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	2	2	2
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	11	26	26
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	24	127	131
Sub Total:			37	155	159
Investment Resource Summary:			3,950	4,095	3,995

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004791 - Air Traffic Control and Landing Systems (ATCALs)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	2,043	1,814	1,870

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR TRAFFIC CONTROL & LANDING SYS	3,721	4,695	593
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	56	67	16
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	22	21	18

Sub Total:

3,799	4,783	627
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305114F AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALs)	1,630	1,391	334

Investment Resource Summary:

7,472	7,988	2,831
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007-000004812 - Air Force Institute of Technology Data, Applications and Knowledge System (AFITDAKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	288	295	303

Investment Resource Summary:

288	295	303
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004814 - Air Force Family Integrated Results and Statistical Tracking (AFFIRST) System (AFFIRST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	830	837	844

Investment Resource Summary:

830	837	844
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007-00004815 - Logistics, Installations, and Mission Support - Enterprise View (LIMS-EV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	10,639	14,546

Investment Resource Summary:

0	10,639	14,546
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007-00004818 - IOMS Program Information Management System (IOMS_PIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	496	510	0

Investment Resource Summary:

496	510	0
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007-00004819 - Warner Robins National Pollutant Discharge Elimination System (NPDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004822 - C-130 Automated Inspection Repair Corrosion and Aircraft Tracking (AIRCAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	375	375	482
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	555	555	719
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	570	570	570

Sub Total:

1,500	1,500	1,771
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Investment Resource Summary:

1,500	1,500	1,771
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007-00004866 - Air Combat Command GeoBase SIPRNET (ACC-GB SIPRNET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,929	1,139	148

Investment Resource Summary:

1,929	1,139	148
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007-00004912 - BEAR Radio Frequency Identification SmartChain Asset Management Application (BEAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	55	0	0

Investment Resource Summary:

55	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004916 - Global Command & Control System Air Force (GCCS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	4,749	1	1

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF GLOBAL COMMAND & CONTROL SYS	53,559	9,098	7,212

Investment Resource Summary:	58,308	9,099	7,213
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007-000004918 - Expeditionary Skills Training Dashboard (ESTD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	108	50	0

Investment Resource Summary:	108	50	0
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007-000004919 - THE NETWORKED TRAINING CENTER-LUKE (NTC-L)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	1	1	0

Investment Resource Summary:	1	1	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004920 - Air Force Fitness Management System II (AFFMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	420	536	520

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	439	0	0

Investment Resource Summary:

859	536	520
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007-000004923 - Air Force Weather Collections (AFWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	2,073	3,048
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	6,937	4,554	3,753
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	575	178

Sub Total:

6,937	7,202	6,979
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	0	191	1,200

Investment Resource Summary:

6,937	7,393	8,179
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004924 - AFCEE Program Funds Tracking and Reporting System (APFTRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	140	143	148
Investment Resource Summary:			140	143	148

007-000004925 - AFRC Installation Geospatial Information and Services - GeoBase (AFRC GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	92	94	96
Investment Resource Summary:			92	94	96

007-000004926 - GeoBase-AFSPC Hqs (AFSPC GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	260	220	230
Investment Resource Summary:			260	220	230

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00004927 - GeoBase Program (GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	4,065	109	3,810

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	504	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901279F FACILITIES OPERATION - ADMINISTRATIVE	0	0	229

Investment Resource Summary:

4,065	613	4,039
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007-00004928 - Management Execution & Tracking (MXT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	486	498	533

Investment Resource Summary:

486	498	533
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007-00004932 - Civil Engineering Maintenance Management System (CEMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	171	184	193

Investment Resource Summary:

171	184	193
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007-000004934 - WMA Battlespace Awareness (WMA BA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	1	1	1
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	245	197	200
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	1,125	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	204	208	216
Sub Total:			1,575	406	417
Investment Resource Summary:			1,575	406	417

007-000004935 - WMA Command and Control (WMA C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	720	1,653	1,785

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	69	70	91
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	300	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	6,190	6,376	6,500
Sub Total:			6,559	6,446	6,591
Investment Resource Summary:			7,279	8,099	8,376

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007-00004938 - Facility and Mission Equipment Management System (FAMEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	130,000	130,000	0
Investment Resource Summary:			130,000	130,000	0

007-00004941 - Background Investigation Fingerprint System (BIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2	2	2
Investment Resource Summary:			2	2	2

007-00004943 - FM Workflow (FM Workflow)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,277	94	98
Investment Resource Summary:			2,277	94	98

007-00004944 - Diminishing Manufacturing Sources and Material Shortages Help Desk (DMSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5	0	0
Investment Resource Summary:			5	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004945 - EIEMA CES/App Services_Content Delivery Services (EIEMA CES-AS_CDels)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004946 - EIEMA CMPI/App Services_Database Administration Services (EIEMA CMPI-AS_DAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004947 - EIEMA CMPI/Computing Services_Mobile Client Device Services (EIEMA CMPI-CS_MCDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004948 - EIEMA CMPI/Computing Services_Printing, Faxing and Copying Devices Services (EIEMA CMPI-CS_PFCDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004949 - EIEMA CMPI/Computing Services_Sensor_Actuator Services (EIEMA CMPI-CS_SAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	174	99	175
Investment Resource Summary:			174	99	175

007-000004950 - EIEMA COM/Info Transport_Net Sig and Data Trans Services (EIEMA COM-ITRAN_NS_DTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	160	163	164
Investment Resource Summary:			160	163	164

007-000004951 - Logistics Tool Suite - AFSC (LTS-AFSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18	18	18
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	479	205	205
Sub Total:			497	223	223
Investment Resource Summary:			497	223	223

007-000004952 - ITPSA BMA-RPILM/Workforce Management (ITPSA BMA-RPILM WM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004953 - ITPSA BMA-WSLM/General Science and Innovation (ITPSA BMA-WSLM GSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004954 - AFSC Enterprise Information System (AEIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,347	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	44	0	0

Investment Resource Summary:

1,391	0	0
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007-000004955 - ITPSA BMA-WSLM/Planning & Budgeting (ITPSA BMA-WSLM PB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004956 - ITPSA BMA-FM/Planning & Budgeting (ITPSA BMA-FM PB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004957 - 402 Software Maintenance Group Enterprise Business Modernization System (402 SMXG EBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	160	257	259

Investment Resource Summary:

160	257	259
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007-000004958 - ITPSA BMA-HRM/Administrative Management (ITPSA BMA-HRM AM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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007-000004959 - ITPSA BMA-RPILM/Law Enforcement (ITPSA BMA-RPILM LE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004962 - Avatar Mediation Training CBT (GCD-CBT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	1	1
Investment Resource Summary:			1	1	1

007-000004965 - FARSite (FARSite)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	175	175	175
Investment Resource Summary:			175	175	175

007-000005037 - Automated Business Services System (ABSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,427	1,182	1,246
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	121	97	99
Sub Total:			1,548	1,279	1,345
Investment Resource Summary:			1,548	1,279	1,345

007-000005040 - Air Force Recruiting Information Support System (AFRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,271	0	0
Investment Resource Summary:			3,271	0	0

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007-000005048 - Air Force Educational Wargaming Toolkit (AFEWT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,141	3,158	3,237

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,302	2,402	2,224

Investment Resource Summary:

5,443	5,560	5,461
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007-000005050 - Automated Civil Engineer System (ACES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	115	241	122

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	5,749	2,180	1,606
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	77	126	80

Sub Total:

5,826	2,306	1,686
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Investment Resource Summary:

5,941	2,547	1,808
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8,400	8,116	8,011
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	13,641	14,930	15,213
Sub Total:			22,041	23,046	23,224

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	45,500	46,755	29,320
Investment Resource Summary:			67,541	69,801	52,544

007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	10,706	9,724
Investment Resource Summary:			0	10,706	9,724

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005069 - Global Combat Support System - Air Force (GCSS-AF)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	852	876	900

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	77,947	61,820	60,174
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3,135	3,201	3,267
Sub Total:			81,082	65,021	63,441

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	3,038	0	0

Investment Resource Summary: 84,972 65,897 64,341

007-000005078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,997	4,568	3,198

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	340	348	359
Investment Resource Summary:			3,337	4,916	3,557

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	4,242	5,812	4,606

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	2,700	2,397	5,831

Investment Resource Summary:	6,942	8,209	10,437
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007-000005100 - STOCK CONTROL SYSTEM (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7,711	10,765	10,948

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,236	1,303	1,325

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	3,860	8,508	6,913

Investment Resource Summary:	12,807	20,576	19,186
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005101 - Advanced Distributed Learning Service (ADLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,986	6,450	4,838

Investment Resource Summary:

5,986	6,450	4,838
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007-00005576 - Integrated Logistics Systems-Supply (ILS-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,152	1,184	1,216

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	12,388	10,223	10,670
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	951	971	991

Sub Total:

13,339	11,194	11,661
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	9,703	12,690	10,431

Investment Resource Summary:

24,194	25,068	23,308
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005850 - Greenville Big Safari Online (GBSO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	20	20	21

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	125	125	125

Investment Resource Summary:

145	145	146
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007-00005953 - AFCEC Administrative Record (AR) (AFCEC_AR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	205	212	317

Investment Resource Summary:

205	212	317
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007-00005954 - Civil Engineer AutoDesk (CE AutoDesk)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,219	100	100

Investment Resource Summary:

3,219	100	100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005955 - Remedial Action Cost Engineering Requirements (RACER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	410	256	256

Investment Resource Summary:

410	256	256
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007-000005958 - Civil Engineering Esri GIS (CE Esri GIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,556	2,661	100

Investment Resource Summary:

3,556	2,661	100
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007-000005959 - Automated Civil Engineer System - Fire Department (ACES-FD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	77	79	81

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,142	1,385	1,417
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	51	52	53

Sub Total:

2,193	1,437	1,470
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Investment Resource Summary:

2,270	1,516	1,551
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005960 - Enhanced Tradespace Tool (ETT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	405	0	0

Investment Resource Summary:

405	0	0
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007-000005964 - Instrumentation Loading, Integration, Analysis, and Decommuration System (ILIAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	145	149	152

Investment Resource Summary:

145	149	152
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007-000005965 - Interactive Electronic Technical Manuals (IETMs)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	22	26	26

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

32	36	36
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005966 - AFMC Business Environment (ABE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	198	199	149
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	24	34	26
Sub Total:			222	233	175
Investment Resource Summary:			222	233	175

007-000005967 - Small Business Innovation Research program/Small business Technology Transfer program Data Systems (SBIR/STTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	1
Investment Resource Summary:			0	0	1

007-000005968 - Electronic Technical Order Viewer (ETOV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1	1	1
Investment Resource Summary:			1	1	1

007-000005969 - CDRLVue/CMVue (CM/Net)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	100	100	100
Investment Resource Summary:			100	100	100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005970 - Agile Munitions Support Tool (AMST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	141	145	148

Investment Resource Summary:

141	145	148
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007-000005972 - Depot Source of Repair II (DSOR II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,975	1,351	1,383

Investment Resource Summary:

1,975	1,351	1,383
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007-000005975 - DD1000 Supply System Inventory Report (DD1000)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35	233	37

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	5	5

Investment Resource Summary:

40	238	42
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005976 - ARPC Customer Relationship Management - Air Reserve Components (ARPC CRM-ARC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	925	624	0
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERS MGMT (ARPC)	531	312	465
Sub Total:			1,456	936	465
Investment Resource Summary:			1,456	936	465

007-00005978 - Personnel Budget and Analysis System Web (PBASweb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	474	342	353
Investment Resource Summary:			474	342	353

007-00005979 - EZQUERY (EZQUERY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	138	142	146
Investment Resource Summary:			138	142	146

007-00005981 - SAF/SB Website (SAF/SB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005983 - Enterprise Protection Risk Management (EPRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	2,420	2,522	2,809
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	46	47	49
Sub Total:			2,466	2,569	2,858

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	700	692	267
Investment Resource Summary:			3,166	3,261	3,125

007-00005985 - Program and Budget Enterprise Service (PBES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	100

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	1,000	1,791	2,000
Investment Resource Summary:			1,000	1,791	2,100

007-00005986 - Unit Training Assembly Processing System (UTAPSweb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	558	998	1,026
Investment Resource Summary:			558	998	1,026

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006080 - Shelflife Extension System (SLES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	96	98
Investment Resource Summary:			0	96	98

007-00006081 - ENTERPRISE MILITARY HOUSING II (EMH II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Fam Hsg O&M, AF	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	3,494	3,452	3,554
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	806	812	836
Sub Total:			4,300	4,264	4,390
Investment Resource Summary:			4,300	4,264	4,390

007-00006135 - Contractor Responsibility Information System (CRIS-GCR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	86	87	89
Investment Resource Summary:			86	87	89

007-00006149 - Issuances, Delegations, Authorities & Responsibilities Database for the Secretary of the Air Force (IDAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	68	70	72
Investment Resource Summary:			68	70	72

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006150 - 516th Aeronautical Systems Wing Oracle System (516 AESW Oracle)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	95	97	99

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	C-17A	70	71	73

Investment Resource Summary:

165	168	172
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007-000006153 - Air Force Outreach Request System (AFORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	160	97	99

Investment Resource Summary:

160	97	99
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007-000006154 - Aerial Events Support (AES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	123	97	99

Investment Resource Summary:

123	97	99
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006170 - Mission Planning Systems (MPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,142	2,198	450

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	102	147	892
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	10,531	11,479	12,479
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,012	1,034	594

Sub Total:

11,645	12,660	13,965
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Investment Resource Summary:

13,787	14,858	14,415
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007-000006177 - National Airspace System (NAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,127	3,336	3,358

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	7,271	2,177	2,205

Investment Resource Summary:

10,398	5,513	5,563
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006191 - AF NC3-MEECN Modernization (AF NC3-MEECN Mod)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	146	0	75

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	91	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	18,999	11,770	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MINIMUM ESSENTIAL EMERGENCY COMM N	0	2,578	79,997

Sub Total:	18,999	14,348	79,997
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	18,981	80,882	75,062

Investment Resource Summary:	38,126	95,321	155,134
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006195 - High Frequency Global Communications System (HFGCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	15,653	13,822	13,099
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	773	0	0
Sub Total:			16,426	13,822	13,099

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	5,696	5,694	6,422
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,354	7,200	7,721
Sub Total:			13,050	12,894	14,143

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	RADIO EQUIPMENT	12,341	14,846	8,400
Investment Resource Summary:			41,817	41,562	35,642

007-000006208 - Automated Case Tracking System (ACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	313	314	905
Investment Resource Summary:			313	314	905

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006214 - Air Force Culture Assessment Safety Tool (AFCAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	90	93	95

Investment Resource Summary:

90	93	95
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007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,082	9,104	9,268

Investment Resource Summary:

8,082	9,104	9,268
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (NMC/ITW-AA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,042	2,174	2,087
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,448	12,068	11,706
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	587	0	0
Sub Total:			14,077	14,242	13,793

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	64,297	68,751	69,761
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	22,658	24,172	24,553
Sub Total:			86,955	92,923	94,314

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	7,330	7,379	7,563
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	597	909	886
Sub Total:			7,927	8,288	8,449

Investment Resource Summary:	108,959	115,453	116,556
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006357 - Air Force District of Washington IT Support (AFDW IT-Spt)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	33,582	25,396	43,552
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	34	4	1
Sub Total:			33,616	25,400	43,553

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	3,758	6,031	3,486
Investment Resource Summary:			37,374	31,431	47,039

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006388 - Tactical Data Link System (TDLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	438	600

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	6,221	5,573	6,565
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	46,693	38,943	59,652
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	873	990

Sub Total: 52,914 45,389 67,207

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	153	168	1,959

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604281F TACTICAL DATA NETWORKS ENTERPRISE	30,056	39,110	62,800

Investment Resource Summary: 83,123 85,105 132,566

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006394 - Weather Data Analysis and Dissemination (WDAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	5,048	1,367
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	1,965	4,931	11,375
Sub Total:			1,965	9,979	12,742

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	3,500	5,500	9,750
Investment Resource Summary:			5,465	15,479	22,492

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
MERHFC, AF	BA 01 OFFICERS	N/A	15	9	75
MERHFC, AF	BA 02 ENLISTED	N/A	140	136	113
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	432	0	0
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,245	305	0
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,759	0	0
Sub Total:			4,591	450	188

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	26,448	8,289	10,753

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	9,079	11,095	11,062

Investment Resource Summary:

40,118	19,834	22,003
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,028	1,738	1,506

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	191	196	203

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	46	47	49
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97

Sub Total:

	138	141	146
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Investment Resource Summary:

	1,357	2,075	1,855
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007-000006473 - Leave Request, Approval and Tracking System (LEAVEWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	947	97	99

Investment Resource Summary:

	947	97	99
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007-000006476 - Air Force Total Ownership Cost Management Information System (AFTOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,491	2,730	2,780

Investment Resource Summary:

	4,491	2,730	2,780
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES SPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,319	1,319	1,319
Investment Resource Summary:			1,319	1,319	1,319

007-000006484 - Obligation Adjustment Reporting System (OARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	147	150	159
Investment Resource Summary:			147	150	159

007-000006488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,897	5,680	5,772

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207452F DCAPES	10,111	821	16,796
Investment Resource Summary:			16,008	6,501	22,568

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	4,126	2,816

Investment Resource Summary:

0	4,126	2,816
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007-000006534 - DOD ELECTRONIC MALL (DOD EMALL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	3,373	3,149

Investment Resource Summary:

0	3,373	3,149
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007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1,912	3,792

Investment Resource Summary:

0	1,912	3,792
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007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	3,100	2,100

Investment Resource Summary:

0	3,100	2,100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006587 - Joint Tactical Networks (JTN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	2,025	2,240

Investment Resource Summary:

0	2,025	2,240
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007-000006623 - Acquisition and Command Support Toolkit (ACST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	29	58	53

Investment Resource Summary:

29	58	53
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007-000006624 - AFCEC Portal (AFCEC Portal)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	734	683	704

Investment Resource Summary:

734	683	704
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007-000006625 - AFCEE Public Web Server (APWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	383	383	0

Investment Resource Summary:

383	383	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006627 - AIR FORCE ART COLLECTION (ART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	30	94	97
Investment Resource Summary:			30	94	97

007-000006633 - Air Force Library Information System (AFLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	270	275	279
Investment Resource Summary:			270	275	279

007-000006635 - CSAF Conference Registration System (CORONA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	95	97	99
Investment Resource Summary:			95	97	99

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007-00006637 - EIEMA COM/App Services_Fixed Voice (EIEMA COM-AS_FV)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,000	5,000	5,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	21	21	21
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	5	5	5
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	529	0	0

Sub Total:

555	26	26
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Investment Resource Summary:

2,555	5,026	5,526
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007-00006639 - Enterprise Management Information System (EMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	557	567	579

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	118	120	122

Investment Resource Summary:

675	687	701
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007-00006640 - Engineering Management Databases (Engr Mgmt DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:	26	26	26
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007-00006641 - Explosive Ordnance Disposal Information Management System (EODIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	122	123	126

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,616	2,384	2,473
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	80	81	83

Sub Total:	3,696	2,465	2,556
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Investment Resource Summary:	3,818	2,588	2,682
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007-00006642 - 72 ABW/SC DATA STORE (G777)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	67	72	75

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	8	8	8

Investment Resource Summary:	75	80	83
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006643 - Geospatial Expeditionary Planning Tool (GeoExPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	75	150

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604617F AGILE COMBAT SUPPORT	2,400	75	0

Investment Resource Summary:

2,400	150	150
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007-00006645 - Integrated Missile Data Base (IMDB)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	4,482	114	117

Investment Resource Summary:

4,482	114	117
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007-00006646 - Inspector General Evaluation Management System (IGEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,853	1,100	1,100

Investment Resource Summary:

2,853	1,100	1,100
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007-00006647 - Lean Database (Lean DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	15	16	16

Investment Resource Summary:

17	16	16
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007-00006648 - Metrology Website (Metweb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	11	11	12

Investment Resource Summary:

11	11	12
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007-00006649 - Public Affairs Information Review System (PAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	44	45	46

Investment Resource Summary:

44	45	46
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006650 - Presidential Advance Scheduling System (PASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	95	97	99

Investment Resource Summary:

95	97	99
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007-00006651 - Program Information Management System (PIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	148	148	148

Investment Resource Summary:

148	148	148
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007-00006652 - Presidential Letter of Appreciation Request System (PLARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	55	56	57

Investment Resource Summary:

55	56	57
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007-00006653 - PQR_POS Database (PQR_POS DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:

26	26	26
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006654 - Services Media Request and Tracking System (SMARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	48	97	99

Investment Resource Summary:

48	97	99
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007-000006708 - AFOTEC Resource Database (ARD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6	5	5

Investment Resource Summary:

6	5	5
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007-000006709 - B-1 Customer Supplier Data Transmittal (B-1 CSDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	1	1	1

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-1B	88	249	261

Investment Resource Summary:

89	250	262
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006710 - Collaborative Analysis and Visualization Environment (CAVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	225	164	164
Investment Resource Summary:			225	164	164

007-000006711 - Cryptologic Depot Accountability System (CDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	86	87	88
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	90	90
Sub Total:			86	177	178
Investment Resource Summary:			86	177	178

007-000006712 - Mortuary Operations Management System (MOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	414	551	804
Investment Resource Summary:			414	551	804

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006713 - Maintenance Repair and Overhaul initiative (MROi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8,187	1,450	1,478

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	289	1,704	1,820

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	3,300	5,964	27,054

Investment Resource Summary:

11,776	9,118	30,352
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007-000006714 - Shop Production Tools MA Domain (SPT - 76CMXG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	141	97	99

Investment Resource Summary:

141	97	99
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007-000006799 - PR-Tracking App - V2 (PR Tracker)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7	0	0

Investment Resource Summary:

7	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006816 - AreaRAE Portable Gas/Chemical Detection System (AreaRAE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1	1	1
Investment Resource Summary:			1	1	1

007-000006825 - AFGSC GeoBase - NIPR (GeoBase - NIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,576	1,582	0
Investment Resource Summary:			1,576	1,582	0

007-000006841 - Contractor Support Services Execution, Reporting, and Tracking (CSSERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	0	0
Investment Resource Summary:			1	0	0

007-000006847 - Operation Management Tools (OMT - 76CMXG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	79	48	47
Investment Resource Summary:			79	48	47

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007-000006897 - Planned Labor Workload Tool (PLWT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	41	42	44
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	126	126	128
Sub Total:			167	168	172
Investment Resource Summary:			167	168	172

007-000006900 - C5 MSG3 Workcard Application (Techsight(X))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	10	10	10
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	110	135	135
Sub Total:			120	145	145
Investment Resource Summary:			120	145	145

007-000006901 - Aircraft Control Integrated Tracking System (ACITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	114	116	119
Investment Resource Summary:			114	116	119

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007-000006904 - Flight Actuals Approval & Billing (FAAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	253	550	559

Investment Resource Summary:

253	550	559
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007-000006906 - Team 2 Hill (T2H)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	99	101	104

Investment Resource Summary:

99	101	104
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007-000006907 - Health And Wellness Center Scheduler (HAWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	27	27	27

Investment Resource Summary:

27	27	27
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007-000006909 - Processing Evaluating and Reporting of Force Management Data Software (PERFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	140	161	133
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6	7	7

Sub Total:

146	168	140
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Investment Resource Summary:

146	168	140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006910 - WR Self Inspection Process Tool (WR-SIP Tool)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	97	0	0

Investment Resource Summary:

97	0	0
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007-000006911 - Data System User Repository (DSUR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1	1	0

Investment Resource Summary:

2	2	0
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007-000006912 - Equipment Repair Requirements (WR ERR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1

Investment Resource Summary:

1	1	1
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007-000006961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 10R TRANSPORTATION	N/A	95	99	41
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,290	5,752	3,079
Sub Total:			3,385	5,851	3,120

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	92	94	96
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	184	188	192
Sub Total:			276	282	288

Investment Resource Summary:

3,661	6,133	3,408
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007-000006962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	138	141	146
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6,978	6,020	6,120
Sub Total:			7,116	6,161	6,266

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	2,410	1,000

Investment Resource Summary:

7,116	8,571	7,266
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007046 - Enterprise Supply Chain Analysis Planning and Execution (ESCAPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	800	17,864

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	10	10

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	30	660

Investment Resource Summary:

0	840	18,534
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007-000007047 - Wireless Equipment Monitoring System (WEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	9	13	13
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	42	24	22

Sub Total:

51	37	35
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Investment Resource Summary:

51	37	35
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007-000007048 - AIRCRAFT PARTS TRACKING (APTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	142	148	146

Investment Resource Summary:

142	148	146
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007-000007050 - Total Component Management (TCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	142	148	146
Investment Resource Summary:			142	148	146

007-000007052 - Aircraft Traffic Logging Automated System - Replacement (ATLAS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	10	10	10
Investment Resource Summary:			10	10	10

007-000007056 - Resource Management Data Warehouse (RMDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	87	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	44	44	44
Sub Total:			131	44	44
Investment Resource Summary:			131	44	44

007-000007081 - TG-Management Information System (MIS) (TG-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	165	200	173
Investment Resource Summary:			165	200	173

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007-000007083 - Environmental Resources Program Information Management System (ERPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	522	532	562
Investment Resource Summary:			522	532	562

007-000007084 - Integrated Information Tool (IIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	34	35	36
Investment Resource Summary:			34	35	36

007-000007088 - Management Internal Control Toolset (MICT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,928	1,100	1,100
Investment Resource Summary:			1,928	1,100	1,100

007-000007093 - Kadenza - Propulsion Management (KPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	27	27
Investment Resource Summary:			26	27	27

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007102 - Web Emergency Operations Center (WebEOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	295	295	0

Investment Resource Summary:

295	295	0
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007-000007110 - Contracting Officer Test (COT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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007-000007113 - USAFA Admissions Accessions System (ALOWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	167	171	175

Investment Resource Summary:

167	171	175
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007172 - Air Force Weather Forecasting System (AFWFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	2,000	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	0	363	5,000
Sub Total:			0	2,363	5,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	18,523	13,557	19,204
Investment Resource Summary:			18,523	15,920	24,204

007-000007174 - Command Manday Allocation System (CMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,100	692	679
Investment Resource Summary:			1,100	692	679

007-000007196 - Computer Aided Facility Management System (CAFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	23	11	12
Investment Resource Summary:			23	11	12

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007198 - Global Mobility Mapping and Visualization (AMC.maps)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	180	180	180

Investment Resource Summary:

180	180	180
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007-000007201 - Product Lifecycle Management Initiative (PLMi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	72	145

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	2,081	3,462

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	1,606	2,226

Investment Resource Summary:

0	3,759	5,833
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007-000007203 - E-3 Functional System Integrated Database AIRWAVE (E-3 FSID AIRWAVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	399	662	662

Investment Resource Summary:

399	662	662
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007-000007205 - USAFE GeoBase Core Architecture (USAFE GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	148	83	85

Investment Resource Summary:

148	83	85
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007-000007206 - HOLIS/CMMS (HOLIS/CMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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007-000007209 - Enterprise Architecting Environment (EAE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2	2	2

Investment Resource Summary:

2	2	2
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007-000007214 - Aerospace Systems Directorate Operational Support (ASDOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	11	11	11

Investment Resource Summary:

11	11	11
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007-000007216 - PACAF GeoBase Core Architecture - SIPR (GeoBase-SIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	180	180	180
Investment Resource Summary:			180	180	180

007-000007221 - Air Force Classification and Assignment Preference System (AFCAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	100	100	160
Investment Resource Summary:			100	100	160

007-000007223 - Integrated Strategic Planning and Analysis Network Increment 4 (ISPAN Inc 4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	24,775	24,938	28,480
Investment Resource Summary:			24,775	24,938	28,480

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007-000007231 - Air and Space Operations Center-Weapon System Increment 10.2 (AOC-WS Inc 10.2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	2,400

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	0	36,938

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR OPERATIONS CENTER (AOC) 10.2	0	0	24,246

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604458F AIR & SPACE OPS CENTER	58,861	0	0
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605458F AIR & SPACE OPS CENTER 10.2 RDT&E	0	85,938	47,629

Sub Total:

58,861	85,938	47,629
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Investment Resource Summary:

58,861	85,938	111,213
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007309 - Air Force Training Record (AFTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	17	23
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	0	21	25
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	16	610	16
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	21	5
Sub Total:			16	669	69
Investment Resource Summary:			16	669	69

007-000007310 - Combat Related Special Compensation (CRSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	10	10	10
Investment Resource Summary:			10	10	10

007-000007975 - Assessment System for Hazard Surveys (ASHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	121	124	0
Investment Resource Summary:			121	124	0

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007-000007983 - Inferential Retrieval Indexing System (IRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	9	9	9

Investment Resource Summary:

9	9	9
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007-000007991 - Air Force Automated Education Management System (AFAEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	2,286	2,519	1,916

Investment Resource Summary:

2,286	2,519	1,916
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007-000008005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	127	128	296

Investment Resource Summary:

127	128	296
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007-000008006 - Course Development Student Administration Registrar System (CDSAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	540	544	217

Investment Resource Summary:

540	544	217
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	93	96	0

Investment Resource Summary:

93	96	0
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007-000008022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	181	130	138

Investment Resource Summary:

181	130	138
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007-000008026 - Logistics Composite Model Ver 1.0 (LCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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007-000008046 - Reserve Travel System (RTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	991	724	747

Investment Resource Summary:

991	724	747
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,040	1,495	1,200
Investment Resource Summary:			1,040	1,495	1,200

007-00008064 - Air Force Safety Automated System (AFSAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,926	2,974	3,028
Investment Resource Summary:			2,926	2,974	3,028

007-00008066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	300	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	184	117	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	192	0	0
Sub Total:			376	117	0
Investment Resource Summary:			676	117	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008070 - AMARC BUSINESS SYSTEM (ABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,424	3,327	3,384

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	34	34	35
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	62	8	8

Sub Total:

96	42	43
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Investment Resource Summary:

5,520	3,369	3,427
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007-000008072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	290	554	280
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97

Sub Total:

382	648	377
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Investment Resource Summary:

382	648	377
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,285	2,340	4,470

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	261	276	188

Investment Resource Summary:

2,546	2,616	4,658
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007-000008082 - Aviation Resource Management System (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,294	1,057	2,057

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	1,000	987	1,978

Investment Resource Summary:

2,294	2,044	4,035
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007-000008091 - INFORMATION CENTER SYSTEM (ICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	9	9	10
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	165	165	165

Sub Total:

174	174	175
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Investment Resource Summary:

174	174	175
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008104 - Material Processing System (MPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	121	117	121

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	570	576	590

Investment Resource Summary:

691	693	711
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007-00008111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	366	619	629

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	46	47	49

Investment Resource Summary:

412	666	678
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,432	6,136	5,483

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	644	658	679

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	3,000	0

Investment Resource Summary:

6,076	9,794	6,162
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007-000008133 - Reliability, Availability, Maintainability Logistics Support System for Pods (RAMPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	6,768	11,971	7,180

Investment Resource Summary:

6,768	11,971	7,180
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007-000008138 - Budget Reporting System (BRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	657	468	484

Investment Resource Summary:

657	468	484
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008143 - COMMAND MANAGEMENT SYSTEM AF (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,049	1,021	1,030
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	203	94	97
Sub Total:			1,252	1,115	1,127
Investment Resource Summary:			1,252	1,115	1,127

007-000008145 - Commander's Resource Integration System (CRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,018	889	879
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	115	121	124
Sub Total:			4,133	1,010	1,003
Investment Resource Summary:			4,133	1,010	1,003

007-000008146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	781	742	754

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97
Investment Resource Summary:			873	836	851

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,168	1,192	1,192

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	103	102	104

Investment Resource Summary:

1,271	1,294	1,296
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007-000008150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	550	742	754

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	94	97

Investment Resource Summary:

642	836	851
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	836	763	719
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	74,020	28,238	22,122
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	494	984	1,132
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,003	602	1,268
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	9,727	11,273	12,144
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	10,271	13,056	11,570
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	211	434	498
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	17	17	17
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	2,888	2,308	2,440
Sub Total:			99,467	57,675	51,910

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	788	672
Investment Resource Summary:			99,467	58,463	52,582

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1	1	1

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,231	1,169	1,147
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	1,934	1,862	1,850
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	79,940	79,681	73,935
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,702	1,761	1,791

Sub Total: 84,807 84,473 78,723

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	562,084	187,142	1,069

Investment Resource Summary: 646,892 271,616 79,793

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	55	25	25
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	70	70	72
Sub Total:			125	95	97

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	19,907	21,856	22,249

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	85	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	130,469	120,261	120,269
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	20	20	20
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	92	90	0
Sub Total:			130,666	120,376	120,294

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,944	2,579	1,782
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	50	50	50
Sub Total:			2,994	2,629	1,832

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	23	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	62	62	65

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RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	32	32	34
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	30	30	31
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	1	1	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	27	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	5	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	1	1	1
Sub Total:			181	126	132

Investment Resource Summary:

153,873	145,082	144,604
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007-000008603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,140	920	930

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	26,488	28,438	27,839

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	240	310	320

Investment Resource Summary:

27,868	29,668	29,089
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007-000008604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	3,948	3,819	2,515
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	69	72	71
Sub Total:			4,017	3,891	2,586

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	1,473	1,950	1,978
Investment Resource Summary:			5,490	5,841	4,564

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007-000008605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
MERHFC, AF	BA 01 OFFICERS	N/A	0	43	39
MERHFC, AF	BA 02 ENLISTED	N/A	0	1,100	931
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,194	1,551	1,460
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	13,996	14,089	16,103
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,855	0	0
Sub Total:			18,045	16,783	18,533

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	68,963	61,611	47,481

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	3,566	8,559	23,288
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	3,523	1,645	398
Sub Total:			7,089	10,204	23,686

Investment Resource Summary:	94,097	88,598	89,700
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
MERHFC, AF	BA 02 ENLISTED	N/A	496	383	405
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	8,071	5,894	5,830
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	4,066	0	0
Sub Total:			12,633	6,277	6,235

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,621	5,549	2,984
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	6,427	7,845	8,605
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1	544	591
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	5,549	28,494	5,975
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	78,070	36,535	30,702
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	11	150	150
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	3	0
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	0	16	16
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	0	2	2
Sub Total:			92,679	79,139	49,026

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	130	0	0

Investment Resource Summary:

105,442	85,416	55,261
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	60,263	59,121	63,208

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	235,176	166,715	161,790

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	12,486	13,217	6,649

Investment Resource Summary:

307,925	239,053	231,647
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007-000008608 - Base Level Communications Infrastructure - PACAF (BLCI-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	19,181	14,610	11,995

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	186	1,024	797

Investment Resource Summary:

19,367	15,634	12,792
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	610	685	683

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	228,204	22,476	16,945

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	404	517	589

Investment Resource Summary:

229,218	23,678	18,217
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007-000008611 - VIDEO TELECONFERENCING - AETC (VTC-AETC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	220	220	220

Investment Resource Summary:

220	220	220
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007-000008612 - AFRC-AFIVTC (AFRC-AFIVTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	4,000	4,000	4,000

Investment Resource Summary:

4,000	4,000	4,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008616 - TACTICAL COMMUNICATIONS EQUIPMENT OPERATIONS - AFSPC (TCEO-AFSPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	5,105	4,969	4,380
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	43,575	37,678	32,294
Sub Total:			48,680	42,647	36,674

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	15,250	5,830
Investment Resource Summary:			48,680	57,897	42,504

007-000008617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	15,011	6,864	6,160

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	6,155	3,953	3,756
Investment Resource Summary:			21,166	10,817	9,916

007-000008618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	135	401	413
Investment Resource Summary:			135	401	413

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007-000008619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	65,756	63,275	67,647

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	69,383	55,084	55,286

Investment Resource Summary:

135,139	118,359	122,933
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007-000008620 - Tactical Equipment Operations - PACAF (TEO-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,129	952	1,002
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	293	0	0

Sub Total:

3,422	952	1,002
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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	735	938	882

Investment Resource Summary:

4,157	1,890	1,884
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007-00008621 - Tactical Equipment Operations - USAFE (TEO-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,021	932	1,096
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	17,972	17,470	17,622
Sub Total:			18,993	18,402	18,718

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,998	5,703	4,582
Investment Resource Summary:			20,991	24,105	23,300

007-00008624 - EIEMA CES/App Services_Content Discovery Services (EIEMA CES-AS_CDisS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	23	27	27
Investment Resource Summary:			23	27	27

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007-000008627 - ENGINEERING & INSTALLATIONS - Enterprise (E&I-AF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,333	2,485	2,337
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,463	2,596	2,479
Sub Total:			4,796	5,081	4,816

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	38,655	30,657	32,789
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	35,793	48,920	48,607
Sub Total:			74,448	79,577	81,396

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	5,426	36,884	17,898
Investment Resource Summary:			84,670	121,542	104,110

007-000008632 - Air Force Network Integration Center (AFNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	5,481	4,650	4,678
Investment Resource Summary:			5,481	4,650	4,678

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007-00008633 - Air Force Spectrum Management Office (AFSMO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	153	157	162
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	468	486	504
Sub Total:			621	643	666

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	6,643	6,113	6,542
Investment Resource Summary:			7,264	6,756	7,208

007-00008637 - AF Oracle Enterprise Maintenance (AFOEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	7,086	7,092	7,069
Investment Resource Summary:			7,086	7,092	7,069

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,988	1,460	1,500
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,080	1,036	1,064
Sub Total:			3,068	2,496	2,564

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	64	562	187
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	6,609	7,569	5,794
Sub Total:			6,673	8,131	5,981

Investment Resource Summary:	9,741	10,627	8,545
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007-000008639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	51,977	24,835	57,473

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	8,351	137,092	294,292

Investment Resource Summary:	60,328	161,927	351,765
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008640 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	7,715	5,195	5,140
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	59,664	53,111	53,882
Sub Total:			67,379	58,306	59,022

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	12,975	16,342	16,684
Investment Resource Summary:			80,354	74,648	75,706

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,124	2,774	2,850
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,728	1,850	1,900
Sub Total:			4,852	4,624	4,750

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	3,561	4,281	3,612
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	48,529	37,989	41,567
Sub Total:			52,090	42,270	45,179

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,877	2,997	2,917
Investment Resource Summary:			58,819	49,891	52,846

007-000008648 - EIEMA COM/Net Distro_Unclass Remote Access Service (EIEMA COM-ND_URAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,150	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	503	2,911	2,999
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	478	489	504

Sub Total:

	981	3,400	3,503
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Investment Resource Summary:

	4,131	3,400	3,503
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007-000100004 - Air Force Mass Notification System and e911 (AF MNS & e911)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	14,787	11,736	11,320

Investment Resource Summary:

	14,787	11,736	11,320
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007-000100006 - Graduate Medical Education (GME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	13	13	13

Investment Resource Summary:

	13	13	13
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100037 - Execution Contracting Database (ECD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	75	83	240

Investment Resource Summary:

75	83	240
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007-000100067 - Warehouse Management System (WMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	238	146	149

Investment Resource Summary:

238	146	149
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007-000100075 - Eagle Vision (EV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	11,435	9,676	6,701

Investment Resource Summary:

11,435	9,676	6,701
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100082 - Joint Space Operations Center (JSpOC) Mission System Increment 2 (JMS Inc 2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	142	146	150

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACE MODS SPACE	1,013	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPOC MISSION SYSTEM	52,700	73,779	69,492

Investment Resource Summary:

53,855	73,925	69,642
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007-000100083 - Next Generation Operational Control System (OCX)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,472	1,504	1,552
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	0	5,040
Sub Total:			1,472	1,504	6,592

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0606392F SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	828	846	873
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0603423F GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT	302,865	236,054	288,992

Sub Total:

303,693	236,900	289,865
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Investment Resource Summary:

305,165	238,404	296,457
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100087 - Air Force Critical Asset Risk Management (AF-CARM) Program (AF-CARM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1	0	0
Investment Resource Summary:			1	0	0

007-000100090 - AFOTEC Electronic Coordination System (AECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	5	5
Investment Resource Summary:			0	5	5

007-000100091 - On Base (On Base)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	429	431
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	303	1,051	957
Sub Total:			303	1,480	1,388
Investment Resource Summary:			303	1,480	1,388

007-000100092 - The Air Force Test and Analysis Tool (AFTAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	102	123	123
Investment Resource Summary:			102	123	123

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100093 - ACC C2 Learning Management System (ACC C2 LMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	749	771	794

Investment Resource Summary:

749	771	794
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007-000100103 - Hazard Reporting System (HRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	21	22	10

Investment Resource Summary:

21	22	10
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007-000100118 - DoD Enterprise Email (DEE)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	0	41,458

Investment Resource Summary:

0	0	41,458
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100121 - DATA CENTER CONSOLIDATION - AFRC (DCC - AFRC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	11,029	9,458	9,525
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERS MGMT (ARPC)	250	40	40
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	400	236	236
Sub Total:			11,679	9,734	9,801
Investment Resource Summary:			11,679	9,734	9,801

007-000100141 - AFMC Geographic Information System (AFMC GIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	1,250	1,390
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	94	97
Sub Total:			0	1,344	1,487
Investment Resource Summary:			0	1,344	1,487

007-000100150 - Capability Maturity Model Integration (CMMI) Evidence Database (CED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	17	15	15
Investment Resource Summary:			17	15	15

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007-000100185 - Project Cost Management Suite (PCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	446	282	492

Investment Resource Summary:

446	282	492
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100200 - WMA Corporate Management and Support (3) (WMA CMS (3))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	131	138	141

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	24	24	24
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	650	659	672
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	2,348	2,499	2,617
Sub Total:			3,022	3,182	3,313

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	936	951	959
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	2	2	2
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	11,116	11,968	11,279
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	30	29	29
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	1,376	1,816	1,881
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	259	259	259
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	303	303	303
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	997	837	850
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	721	727	738
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	3,959	4,008	4,073
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	2	2	2
Sub Total:			19,701	20,902	20,375

Investment Resource Summary:	22,854	24,222	23,829
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100201 - WMA Corporate Management and Support (4) (WMA CMS (4))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	30	10	10
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	150	175	178
Sub Total:			180	185	188

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	133	133	173
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	503	526	5,549
Sub Total:			636	659	5,722

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602204F AEROSPACE SENSORS	5	5	5
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	2	2	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	4	3	3
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	916	1,034	1,027
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	33	69	80
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	84	81	91
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	104	104	104
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	700	701	702
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	209	209	209
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	36	36	37
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604337F REQUIREMENTS ANALYSIS AND MATURATION	1	1	1

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RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604329F SMALL DIAMETER BOMB (SDB) - EMD	1	1	1
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	507	575	590
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	3,043	1,402	1,402
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	5	5	5
Sub Total:			5,650	4,228	4,257
Investment Resource Summary:			6,466	5,072	10,167

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007-000100202 - WMA Corporate Management and Support (5) (WMA CMS (5))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	226	237	226

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	363	370	377

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	1,000	1,000	1,000
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	0
Sub Total:			1,001	1,001	1,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	15	15	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	1,978	2,134	2,134
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	790	384	295
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	24	24	13
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	51	55	59
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	244	258	643
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	5	3	3
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	245	247	249
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603788F BATTLESPACE KNOWLEDGE DEVELOPMENT AND DEMONSTRATION	17	17	17
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604329F SMALL DIAMETER BOMB (SDB) - EMD	10	10	10
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	10	10	10

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RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0604256F THREAT SIMULATOR DEVELOPMENT	1,846	3,000	4,322
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	431	447	462
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	14	14	14
Sub Total:			5,680	6,618	8,232
Investment Resource Summary:			7,270	8,226	9,835

007-000100211 - Engineering Standalone (ESA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	8	7
Investment Resource Summary:			0	8	7

007-000100212 - Analysis Standalone (ASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	3	3
Investment Resource Summary:			0	3	3

007-000100213 - Employee Benefits Information System (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	535	551
Investment Resource Summary:			0	535	551

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007-000100219 - 309 SMXG Information Technology System (309ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	50	238	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	50	50	0

Investment Resource Summary:

100	288	0
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007-000100220 - RX Business Applications (AFRL/RX BA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	162	600	610

Investment Resource Summary:

162	600	610
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007-000100222 - Organization Software Process Environment (OSPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	532	544	621

Investment Resource Summary:

532	544	621
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007-000100223 - PHOENIX-RAFB (PHOENIX-RAFB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	23	1	0

Investment Resource Summary:

23	1	0
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007-000100236 - Air Launch Cruise Missile Functional Systems Integrated Database (ALCM FSID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	403	348

Investment Resource Summary:

0	403	348
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007-000100248 - ANG GeoBase (ANG GeoBase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,981	2,023	2,081

Investment Resource Summary:

1,981	2,023	2,081
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100249 - Enterprise Program Portfolio Management (EPPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	67	18	21
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6	6	6
Sub Total:			73	24	27

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	143	186	143
Investment Resource Summary:			216	210	170

007-000100250 - Foreign National Combat Training Kiosk Network (FNCTN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2	2	2
Investment Resource Summary:			2	2	2

007-000100251 - Intermediate Leader Development Program Alexsys (ILDPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	9	1	0
Investment Resource Summary:			9	1	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100252 - Supply Chain Management (SCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	852	2,346

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	796

Investment Resource Summary:

0	852	3,142
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007-000100254 - Joint Precision Airdrop System-Mission Planner (JPADS-MP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	612	471	300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,034	547	488
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	828	564	297

Sub Total:

2,862	1,111	785
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	6,725	8,400	5,944

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	4,299	6,972	7,390

Investment Resource Summary:

14,498	16,954	14,419
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007-000100256 - Tinker Support Services Matrix (TSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	497	499	166
Investment Resource Summary:			497	499	166

007-000100266 - Integrated Engineering Mangement System (IEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	771	775	790
Investment Resource Summary:			771	775	790

007-000100267 - AFMC Senior Officer Communications and Coordination Electronic Resource (AFMC SOCCER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	49	50
Investment Resource Summary:			0	49	50

007-000100268 - EAGLE Integrity and Reliability Integrated System (EAGLE IRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	363	326	250
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	10	10	10
Sub Total:			373	336	260
Investment Resource Summary:			373	336	260

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007-000100270 - Aircraft Health Monitoring System/Data Analysis and Redistribution Tool (AHMS/DART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	108	108	108

Investment Resource Summary:	108	108	108
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007-000100271 - B-1 Functional Systems Integrated Database (B-1 FSID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	10	308

Investment Resource Summary:	0	10	308
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007-000100272 - B-2 Functional Systems Integrated Database (B-2 FSID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	414	398

Investment Resource Summary:	0	414	398
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007-000100285 - Case Management Tracking Analysis & Reporting System (CMTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	0	2,500	2,000

Investment Resource Summary:	0	2,500	2,000
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007-000100287 - Engine Test And Control (ETAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	54	14	14

Investment Resource Summary:	54	14	14
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007-000100288 - Facility Management Systems (FM Space)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	95	97	99
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2	2	2

Sub Total:	97	99	101
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Investment Resource Summary:	97	99	101
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007-000100290 - RY Facilities Control System (RY FCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	16	16	16

Investment Resource Summary:	16	16	16
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007-000100348 - Alchemy (Alchemy)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	17	17
Investment Resource Summary:			0	17	17

007-000100350 - Expeditionary Engineering (E2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	77

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	0	1,341
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	50
Sub Total:			0	0	1,391
Investment Resource Summary:			0	0	1,468

007-000100370 - Air Force Equal Opportunity Network (AF EONet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	209	477
Investment Resource Summary:			0	209	477

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007-000100392 - Mission Planning Systems - Hardware Technical Refresh (MPS - HW Tech Refresh)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	396

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	5,190	7,249	8,512

Investment Resource Summary:	5,190	7,249	9,208
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100393 - Mission Planning System Modernization (MPS Modernization)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	2,700

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,141	6,464	4,669
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	43,119	54,320	59,275
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	4,059
Sub Total:			44,260	60,784	68,003

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	58,474	53,708	48,767

Investment Resource Summary: 102,734 114,492 119,470

007-000100398 - 35IS Cyber ISR Analytic FramEwork - Core Mission Systems (CAFE-CMS) (CAFE-CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,200	3,520	3,872
Investment Resource Summary:			3,200	3,520	3,872

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100421 - 309 SMXG Work Center (309SWC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	610	625

Investment Resource Summary:

0	610	625
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007-000100444 - USAFA Marquee (USAFA Marquee)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	93	20	20

Investment Resource Summary:

93	20	20
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007-000100447 - 25 AF Data Centers (25 AF DC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	122	16	16

Investment Resource Summary:

122	16	16
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007-000100478 - AMC Data Centers (AMC DC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	950	263	293

Investment Resource Summary:

950	263	293
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100482 - Infrastructure Maintenance Management System (IMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	271	274

Investment Resource Summary:	0	271	274
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007-000100483 - F-135 Depot Interactive Electronic Technical Publication (F135 DIETP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	9	9

Investment Resource Summary:	15	9	9
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007-000100491 - Aging Fleet Integrity and Reliability Management Multi-Platform (AFIRM-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	30	80
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	15	40
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	0	15	40
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	10	0

Sub Total:	0	70	160
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Investment Resource Summary:	0	70	160
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