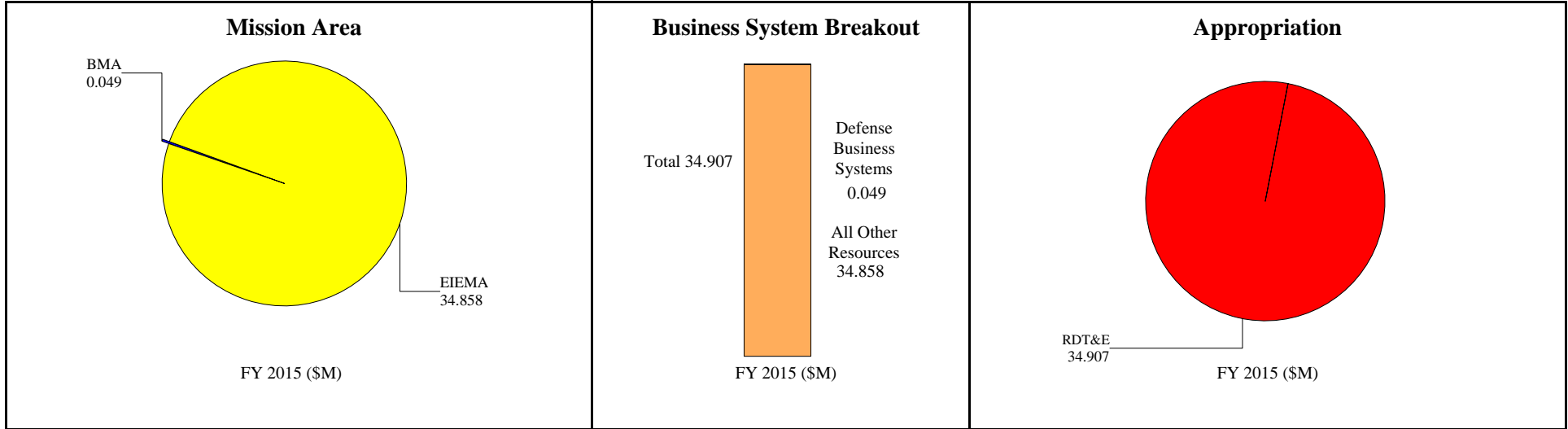


**Department of Defense
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FY14 to FY15 Comparison (\$M)					FY14PB/FY15PB Comparison (\$M)			
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta	
PB FY2015:	34.391	0.584	-0.068	34.907	PB FY2014:	35.003	36.053	1.050
See Significant Changes section for explanation of Program Change					PB FY2015:	34.391	34.907	
					Delta:	-0.612	-1.146	
					See Significant Changes section for explanation			

Inflation includes a 1.7% growth factor

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Executive Summary

I. Overall Mission and IT Program. DARPA's corporate Information Technology (IT) activities provide direct support to a small agency staff and support contractor personnel at a single location engaged in making research investments in new technologies considered to be critical to the nation's defense. Unclassified IT support of this mission is afforded by the DARPA Management Support System (DMSS), while classified IT support is provided by DARPA's Classified IT Support System (CITSS). Both systems provide general office automation and decision support. DARPA has no major systems, no mission critical systems, and no external system interfaces. The DMSS is not part of the Global Information Grid or the NIPRNet.

DARPA's IT budget also includes cyber initiatives and information assurance and survivability activities, which include the following projects:

The Cyber Sciences project supports long term national security requirements through scientific research and experimentation in cyber-security. Networked computing systems control virtually everything, from power plants and energy distribution, transportation systems, food and water distribution, financial systems, to defense systems. Protecting the infrastructure on which these systems rely is a national security issue. The Cyber Sciences project will ensure DoD cyber-capabilities survive adversary attempts to degrade, disrupt, or deny military computing, communications, and networking systems.

The Cyber Technology project supports long term national security requirements through the development and demonstration of technology to increase the security of military information systems. This involves networking, people, platforms, weapons sensors, and decision aids to create a whole that is greater than the sum of its parts. The results are networked forces that operate with increased speed and synchronization and are capable of achieving massed effects without the physical massing of forces as required in the past.

The National Cyber Security Initiative will foster a revolution in the Nation's ability to protect and defend its cyber operations. DARPA's responsibility as part of the overall Cyber Security Initiative (CSI) is to create a cyber test range that will become a National resource for testing the resiliency of cyber programs in the face of hostile action. The Cyber Range will be capable of supporting multiple, simultaneous, segmented tests in realistically configured or simulated testbed environments.

The Information Assurance and Survivability project is developing the technology required to make emerging information system capabilities (such as wireless and mobile code/mobile systems) inherently secure, and to protect DoD's mission-critical systems against attack upon or through the supporting information infrastructure. These technologies will enable our critical systems to provide continuous correct operation even when they are attacked, and will lead to generations of stronger protection, higher performance, and more cost-effective security and survivability solutions scalable to several thousand sites.

II. Strategic Plan Elements/Business Plan Requirements (Vision). DARPA envisions its IT as world class, providing technology leadership in the enhanced support of its business functions and communications, while maintaining risk-averse operations and a secure profile. In addition, DARPA is focusing on cyber technology and information assurance and survivability in emerging department-wide and federal initiatives.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

RDT&E

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Horizontal Change (Delta -68)

The decrease from FY 2014 to FY 2015 reflects minor contract repricing.

Vertical Change (Delta -1,146)

The decrease in FY 2015 from the President's Budget submission reflects current DARPA IT services requirements.

Horizontal Change (Delta -68)

The decrease from FY 2014 to FY 2015 reflects minor contract repricing.

Vertical Change (Delta -1,146)

The decrease in FY 2015 from the President's Budget submission reflects current DARPA IT services requirements.

Defense Business Systems

See Executive Summary

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Information Assurance Activities

See Executive Summary

Major Accomplishments

Cyber Sciences:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0601101E, Project CYS-01 for detailed program accomplishments.

Cyber Technology:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0602303E, Project IT-05 for detailed program accomplishments.

Information Assurance and Survivability:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0602303E, Project IT-03 for detailed program accomplishments.

Secure Information and Network Systems:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0603760E, Project CCC-04 for detailed program accomplishments.

Cybersecurity Initiative:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0305103E, Project CYS-01 for detailed program accomplishments.

DARPA Corporate IT systems: IT investments are made in business processes, specifically the effective use of commercial IT in support of funding decisions and funds movement within the Science and Engineering functional area. This support is continually being evolved and enhanced to keep DARPA at the forefront of commercial, off-the-shelf systems support.

Major Planned Activities

Cyber Sciences:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0601101E, Project CYS-01 for detailed program accomplishments.

Cyber Technology:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0602303E, Project IT-05 for detailed program accomplishments.

Information Assurance and Survivability:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0602303E, Project IT-03 for detailed program accomplishments.

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Secure Information and Network Systems:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0603760E, Project CCC-04 for detailed program accomplishments.

Cybersecurity Initiative:

Refer to FY 2015 DARPA RDT&E Justification Book, PE 0305103E, Project CYS-01 for detailed program accomplishments.

DARPA Corporate IT systems: IT investments are made in business processes, specifically the effective use of commercial IT in support of funding decisions and funds movement within the Science and Engineering functional area. This support is continually being evolved and enhanced to keep DARPA at the forefront of commercial, off-the-shelf systems support.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

DARPA has no immediate or ongoing implementation activities in this area.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

DARPA has no immediate or ongoing implementation activities in this area.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DARPA has no immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation (CS1)

DARPA has no immediate or ongoing implementation activities in this area.

Enterprise Messaging and Collaboration (including email) (ADS1)

DARPA has no immediate or ongoing implementation activities in this area.

Identity and Access Management (idAM) Services (ADS2)

DARPA has no immediate or ongoing implementation activities in this area.

Consolidate Software Purchasing (BP1)

DARPA has no immediate or ongoing implementation activities in this area.

Consolidate Hardware Purchasing (BP2)

DARPA has no immediate or ongoing implementation activities in this area.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

----- Dollars in Thousands -----			
	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RESOURCE SUMMARY:	\$30,883	\$34,391	\$34,907

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

DoD Segment: Acquisition

RDT&E

				----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	
RDT&E, DW	BA 02 APPLIED RESEARCH	0602303E INFORMATION & COMMUNICATIONS TECHNOLOGY	26	27	27	

Investment Resource Summary:	26	27	27
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007-000003549 - DARPA Management Support System (DMSS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

				----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	
RDT&E, DW	BA 02 APPLIED RESEARCH	0602303E INFORMATION & COMMUNICATIONS TECHNOLOGY	24,823	25,195	25,573	

Investment Resource Summary:	24,823	25,195	25,573
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007-000003550 - Classified Information Technology Support Services (CITSS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

				----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	
RDT&E, DW	BA 02 APPLIED RESEARCH	0602303E INFORMATION & COMMUNICATIONS TECHNOLOGY	6,013	9,148	9,285	

Investment Resource Summary:	6,013	9,148	9,285
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

DoD Segment: Human Resource Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 06 RDT&E MANAGEMENT SUPPORT	0605898E MANAGEMENT HQ - R&D	21	21	22
Investment Resource Summary:			21	21	22