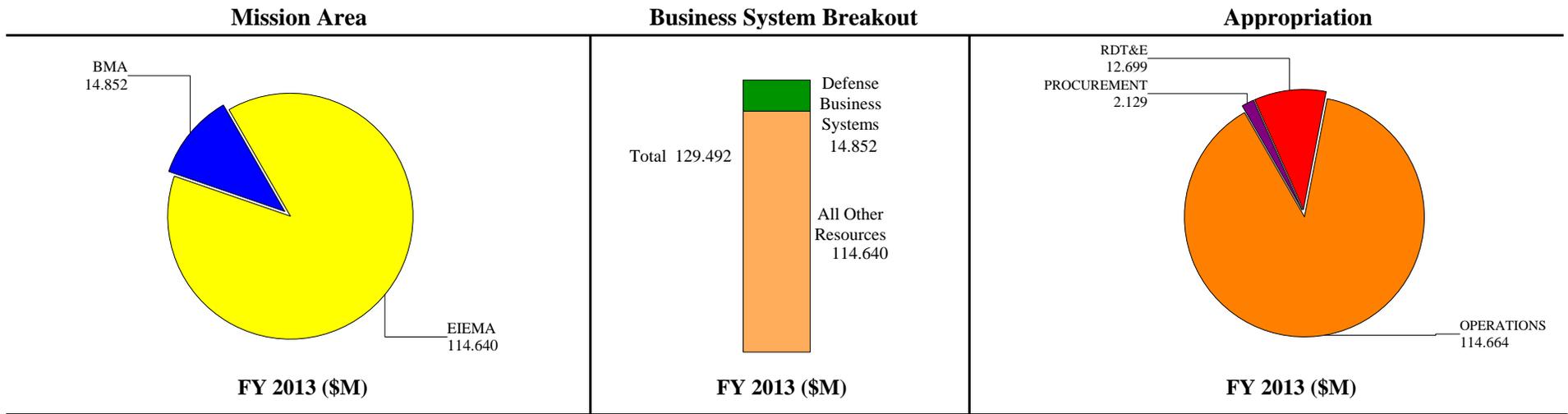


**Department of Defense
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FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
PB FY2013:	113.202	129.492	16.290	PB FY2012:	118.241	120.860	2.619
				PB FY2013:	<u>113.202</u>	<u>129.492</u>	16.290
				Delta:	-5.039	8.632	

Explanation:

The budget changes reflect fact of life adjustments required for the Agency's mission and funding to support the IT infrastructure required for acquisition workforce growth and operational effectiveness. Also, there are increases in equipment maintenance and telecommunication fees to support the Agency's growth.

Explanation:

- FY12 reflects Departmental and Agency fact of life changes; \$5.039M for Information Assurance Activities are detailed in the DoD IT Budget Classified Annex .
- FY13 reflects fact of life changes and funding to support the IT infrastructure (i.e. equipment, mobility and other efforts) required for DCMA's personnel and the acquisition workforce growth. These efforts are aligned with the DoD IT Enterprise Strategy.
- In FY 13 funding (\$5.882M) for the Information Assurance Activities is detailed in the DoD IT Budget Classified Annex

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Executive Summary

The Defense Contract Management Agency's (DCMA's) mission is to provide customer-focused acquisition support and contract management services to ensure warfighter readiness, 24/7, worldwide. DCMA continues to place great emphasis on streamlining and modernizing Department of Defense's (DoD's) business processes while maintaining improved accountability, security and integrity of systems and data. We are continuing our deep involvement in the Department's Business Enterprise Architecture efforts. We are embracing the DoD Information Technology (IT) Enterprise Strategy and Roadmap by participating and leading the process of change, and taking full advantage of the benefits that the latest technologies and IT consolidation can offer.

DCMA strives to continually improve the efficiency and effectiveness of its business processes in support of the nation's warfighter. It uses IT as a major enabler for achieving those improvements. DCMA's workforce requires and is, in fact, dependent on IT tools to perform the mission and produce superior results. Specifically, DCMA's IT efforts impact such vital DoD acquisition business matters as Pre-award Surveys of prospective contractors, contract price negotiation, material acceptance, contractor payment, and industrial workload analyses and assessments. We are continually looking for ways to improve our operational effectiveness, strengthen our cyber security, and achieve economies of scale.

Funding to support DCMA's IT requirements is included in three appropriations: Operations and Maintenance (O&M), Procurement Defense-Wide (PDW) and Research Development Test and Evaluation (RDT&E). DCMA's initiatives are aligned with initiatives outlined in the DoD IT Enterprise Strategy and Roadmap.

Significant Changes

Some of DCMA's significant IT changes include: improving security posture; embracing new mobility strategy; improving situational awareness for better decision making; and the strategy for providing end-user support for the contract management mission.

Improving Security Posture

To improve security posture, DCMA deployed Windows 7 to all desktop and laptop assets in FY 2011. DCMA completed a vigorous effort to deploy the Host-Based Security System (HBSS) as mandated by the United States Cyber Command. Full Fragmentary Order (FRAGO) Compliance (all Tabs) was achieved in June of FY 2011.

Embracing mobility

DCMA began the implementation of a new mobility strategy that addresses tools, data availability, and data consumption. DCMA provides personnel with equipment to support them as they engage industry in the manufacturing plants and Department customers at their facilities. DCMA placed the first order by any organization on the Defense Information Technology Contracting Organization (DITCO) competed Networxx contract for Multi-Protocol Label Switching (MPLS) network services. The deployment of MPLS, which will be discussed in further detail in the Major Planned Activities, will represent substantial cost savings for provisioning long haul data networks. DCMA will be embracing cloud computing and virtualization of desktops.

Improving Situational Awareness

DCMA also began providing horizontal and actionable information to DCMA employees through the implementation of an Enterprise Integrated Toolset (EITS) to improve the decision making and ultimately improve our operational effectiveness.

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Providing end-user support

DCMA implemented the initial phases of the IT Service Center Concept. This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world.

Business Defense Systems

Mechanization of Contract Administration Services (MOCAS) is the Department's standard system for managing major Defense acquisitions. It is used by the DCMA (Defense Contract Management Agency) and DFAS (Defense Finance and Accounting Service) to administer and pay contracts issued to defense contractors both domestic and foreign. MOCAS currently processes over \$220 billion per year in contract invoice payments, with a volume of over a million invoices. Virtually all payments made are accomplished through electronic funds transfers. Well over 90 percent of all contract-related data is now received from other systems electronically, with no human intervention required. This has led to a dramatic increase in the quality of the data, and has substantially lowered operating and labor costs and Prompt Payment Act interest penalties for all entities throughout the Department who make use MOCAS for contract payment purposes.

Information Assurance Activities

DCMA completed a vigorous effort to deploy the Host-Based Security System (HBSS) as mandated by the United States Cyber Command. Full FRAGO Compliance (all Tabs) was achieved in June FY 2011 to increase DCMA's security posture and comply with this mandate. Each Host (server, desktop, and laptop) is configured to block undesirable traffic using an Intrusion Prevention System and host Firewall, as well as prevent unauthorized devices from attaching to a host. As a result of the success of this effort, the Defense Information Systems Agency (DISA) which has Program Management oversight of HBSS has designated DCMA as a member of the DISA Federated Testing Project to test new HBSS product releases and provide assistance to other DoD Agency HBSS deployment efforts.

DCMA will be deploying Network Access Control (NAC) in FY 2012 to identify and secure the posture of all endpoints attached to the DCMA network at any location.

Major Accomplishments

DCMA deployed Windows 7 to all desktop and laptop assets in FY 2011. The Windows 7 deployment significantly modernizes customer desktop computing capabilities. Since the Windows 7 installation used for deployment is fully compliant with all DoD Information Assurance guidelines, it significantly reduced our enterprise network security vulnerabilities. The deployment was managed using internal government resources only and represented a considerable savings over past operating system migration efforts.

DCMA has participated in developing the policies and guidelines for using modernized Extensible Markup Language (XML) messages for the automated exchange of Program Cost and Schedule. DCMA has been working with the United Nations Center for Trade Facilitation and Electronic Commerce to develop and successfully publish updated XML standards. DCMA chairs an Earned Value technical group that liaises with the commercial software industry, suppliers, and government to facilitate improvements in the technical processes involved with the use of data exchanges for Earned Value. The publication of updated Data Item Descriptions in early FY 2012 will allow the Department to fully realize the benefits of Enterprise data standardization.

DCMA implemented the initial phases of the IT Service Center Concept. This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world.

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DCMA began the implementation of a new mobility strategy to provide DCMA personnel with new equipment and access to information to support them as they engage industry in the manufacturing plants and Department customers at their facilities. This equipment includes notebooks and other mobility devices. These costs are offset by adoption of a Single Central Processing Unit (CPU) initiative in FY 2012 limiting users to one CPU (PC or Notebook). Access to information was improved by launching an Enterprise Integrated Toolset (EITS) that leverages into key business information through a gateway where users can access and analyze data functionality in one centralized location. EITS gives employees flexibility and agility by drawing information from 80 web applications. In addition, the data is provided in an integrated manner creating relationships between functional areas for holistic decision-making and analysis thus providing situation awareness within DCMA. DCMA will continue to enhance EITS to promote functional capabilities and supply chain and industrial based predictability through risk assessment and analysis at all levels of the Agency and DoD. EITS functionality will integrate Contractor Business Assessment Review (CBAR) data and operating concept to assemble timely, accurate, predictive, and actionable business information, while allowing visibility into contractor capabilities across the DoD Acquisition Enterprise.

Major Planned Activities

DCMA will begin implementing Microsoft SharePoint Server 2010 in FY 2012 and plan to complete implementation by mid-FY 2013. It is a platform that provides content management, team collaboration and social software, portals, business intelligence and search capabilities. SharePoint 2010's enhanced functions and scalability will help users collaborate on content, create websites, manage documents and perform other common tasks. SharePoint will allow DCMA to maximize the reuse of best practices across the enterprise, enabling and improving the ability to share and exchange information across DCMA via an electronic publishing method that is easy for users to leverage. It will also improve the mobility of the workforce by allowing access to content from a wide array of devices that have an internet connection and a web browser. This is in contrast to today's collaboration and file sharing systems which require the employee to be stationed in a DCMA facility in order to access the network.

In FY 2011, DCMA placed the single first order for any organization on the DITCO/DISA Network contract for MPLS. This order, expected to be delivered in March FY 2012 will connect our main datacenters to the DISA / Verizon MPLS cloud. In FY 2012, DCMA will convert 60 sites to MPLS and the remaining sites in FY 2013. In FY 2013, DCMA will begin converting remote sites using Digital subscriber line (DSL), cable, and fiber over to the MPLS cloud in order to gain additional cost and contracting efficiencies. Managing service continuity and ordering with multiple providers has proved problematic and MPLS will substantially ease this pressure on our telecommunications provisioning staff by having a single vendor to coordinate all installations and changes to our network infrastructure.

Microsoft Exchange Server 2010 is a mature and robust messaging and communication platform that provides flexibility and reliability to reduce costs, increase user productivity and satisfaction by giving users better tools. Users will enjoy new features while maintaining access through a familiar Microsoft Office environment and consistent appearance. The solution will be deployed to all DCMA end users in FY 2012. Migration from Exchange 2007 to Exchange 2010 will be seamless and virtually transparent to end users.

DCMA will be implementing Message Archivers to capture all in and outbound email traffic for the purposes of automated records retention and legal discovery. DCMA has been archiving email for records management purposes since FY 2004 and will be refreshing its archiving systems to those that are more commercially available as well as reliable. DCMA is also enhancing its email archiving and e-discovery capabilities using commercially available technology. Newly deployed Barracuda Message Archivers utilize native exchange journaling to capture a protected record of all DCMA email transactions. These records will now be available for richer, more robust e-discovery such as keyword searches of attachment content across multiple mailboxes.

DCMA piloted Virtual Desktops in FY 2011 and plans to roll out a full Virtual Desktop solution to 10% of its workforce in FY 2013. A majority of DCMA's workforce

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connects to datacenters that have been consolidated and are only reachable via the Wide Area Network (WAN). The Virtual Desktop implementation will allow DCMA employees to work from anywhere that has a network connection and a CAC card, and will enable the employee to connect to their desktop and all of their working files without the need for complex mobility solutions. In turn, centralizing all end-user data into the Data Center will drastically reduce incidents of data loss and spillage by substantially reducing the amount of end-user data resident outside of the datacenters. DCMA plans on deploying 1350 Zero Clients, with no operating system in FY 2012, and pending a successful outcome of the deployment will increase this footprint by a 3x margin in FY 2013.

Electronic Document Workflow (EDW) is a system used by DCMA for managing major Defense acquisitions. The EDW system is a combination of custom written software and COTS used by DCMA to store and route documents related to contracts with defense contractors both domestic and foreign. In FY 2013, DCMA will be piloting a DoD 5015.2-STD compliant records management system that will enable a unified records management posture for DCMA. Deployment of the new records management system will improve the Agency's record keeping posture as well as to enable top-down policy driven data management.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

DCMA has consolidated the security infrastructure by reducing the number of Non-Secure Internet Protocol Router Network (NIPRnet) egress points which has reduced the number of appliances used to monitor network and security events. Security event logs are being collected and indexed within a central repository for correlation, analysis, and action. When possible, servers are being virtualized to reduce security vulnerability and remediation activities. The deployment and sustained operation of a Host-Based Security System (HBSS) solution provides desktops, servers and laptops with the McAfee Host Intrusion Prevention Systems signature with behavioral protection and system firewall.

In FY 2013, DCMA plans to complete the transition to MPLS. With MPLS, data transmission between our widely-dispersed networks will terminate in our two primary datacenters. All traffic between the end-point and the datacenters will be filtered, firewalled, and inspected as it traverses the WAN. Today, there are 18 points of inspection and over 50 Information Assurance (IA) devices to manage in order to accomplish this task. After MPLS is deployed, this will be reduced to less than 10 centrally managed devices.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

DCMA has taken several actions towards cross domain solution that connect incompatible domains or security classification environments, providing effective interoperability. In day-to-day operations DCMA works with many other DoD agencies and exchange data between them. DCMA systematically identifies areas where collaboration is needed and works with other agencies to come up with solutions to share the services and data with security policy enforcement in the Demilitarized Zone (DMZ) to enable Secure Dynamic Service Composition and automated data sharing.

DCMA leverages web; currently, there are more than 15 web services that have been developed to fulfill various business needs. DCMA had already explored and implemented Service-Oriented Architecture (SOA) that supports the transformation of DCMA business into a set of linked services, or repeatable business tasks that can be accessed when needed over a network. These services can come together to accomplish a specific business task, enabling DCMA to quickly adapt to changing conditions and requirements. The goal is to align IT web services with DCMA business and maximize the use of IT assets.

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Further, web services technology is being utilized to share information with the Navy and the Defense Contract Audit Agency (DCAA). DCMA is in the process of building new web services to share additional information with Defense Acquisition University (DAU), National Aeronautics and Space Administration (NASA), and other services.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

In support of a Joint Information Environment (JIE) and Joint Enterprise Network (JEN), DCMA is planning deployments for both MPLS and DOD Visitor. The deployment of MPLS and consolidation of DCMA's datacenters will provide DCMA with component-level centralization of all computing services and single unified network topology for all of DCMA's 384 network-connected offices in a JIE.

DCMA deployment of DOD Visitor will allow any user with a valid CAC temporary access to NIPRnet end-user devices when they are away from their home domain. Once logged in, DOD Visitors users will have a temporary account based on their own credentials, web browser access, local print, temporary file storage, and the use of office applications. Files can be stored temporarily on the desktop and My Documents folder, but removed on logout. In addition, the user's DOD Visitor account will be automatically deleted from the domain controller after a short period of time. DOD Visitors users, however, may obtain a new account at any time.

Data Center and Server Consolidation (CS1)

DCMA has achieved the goal of datacenter consolidation by eliminating 14 datacenters and 700 physical servers, replacing them with 45 virtual server hosts, saving the rack space and footprint of over 650 servers. DCMA is a leader and one of the first federal agencies to implement x86 server virtualization technologies. Through virtualization and datacenter consolidation, DCMA has reduced its three-year server lifecycle cost from \$8M to \$3.5M as well as achieved operational efficiencies, reduced power and cooling costs, and eliminated facilities costs for these former datacenters. In FY 2011, DCMA placed their first order on the MPLS Networx contract, which will eliminate 25 long haul data circuits and centralize our contract and financial management for all DCMA's CONUS WAN.

Enterprise Messaging and Collaboration (including email) (ADS1)

DCMA has already consolidated their messaging and collaboration environments. In FY 2012 and FY 2013 they will enhance and refresh those capabilities with the latest versions of Microsoft Exchange and Microsoft SharePoint. In addition to deploying Microsoft SharePoint, the implementation of Federated Identity Management will enable DCMA to leverage shared service concepts and to federate collaborative content throughout the Department.

Identity and Access Management (idAM) Services (ADS2)

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In FY 2012 and FY 2013, DCMA will implement Federated Identity Management, leveraging open standard Security Assertion Markup Language (SAML) 2.0 standards in concert with their deployment of Microsoft SharePoint. SAML 2.0 along with Active Directory Federation Services (ADFS) will allow for the transmission of identity, authentication status, and entitlements across organizational boundaries. ADFS is a component in Microsoft that provides Web single-sign-on (SSO) technologies to authenticate a user to multiple Web applications over the life of a single online session. ADFS accomplishes this by securely sharing digital identity and entitlement rights, or "Claims," across security and enterprise boundaries. ADFS extends this functionality to Internet-facing applications, which enables customers, partners, and suppliers to have a similar, streamlined, Web SSO user experience when they access the organization's Web-based applications. Furthermore, federation servers can be deployed in multiple organizations to facilitate business-to-business (B2B) federated transactions between partner organizations. By implementing identity federation, DCMA will further enable Cross-Domain solutions by seamlessly allowing granular entitlements for applications to be transmitted across organizational boundaries.

DCMA has also implemented an automated System Authorization Access Request (SAAR) for users to request access to certain DoD systems (e.g., MOCAS, WAWF, etc.) and provides Administrators with a way to efficiently document the receipt of completed SAAR, and store the information contained within the DD Form 2875. Additionally, an automated system has been developed to provide authorized users with security clearance information for DCMA employees.

Consolidate Software Purchasing (BP1)

DCMA purchases and manages all software at the component level with centralized purchase on a single contract, installation, patching and monitoring. This results in advantageous pricing, terms, conditions and significant reductions in management costs. DCMA takes advantage of the DoD Enterprise Software Initiative (ESI) web-site and GSA contracts since they are well-established components of the acquisition process.

Consolidate Hardware Purchasing (BP2)

DCMA purchases all commodity hardware such as PCs, notebooks, printers and monitors at the component level through large-scale, proven enterprise buying processes. These are single orders for the Agency for the entire year resulting in significant cost savings. When DCMA configuration requirements are captured on a consolidated service buy such as the Air Force Quarterly Enterprise Buy (QEB), the Army Consolidated Buy (CB), the Marine Corps Hardware Suite (MCHS), or the Marine Corps Enterprise Licensing Management System (MCSELMS), DCMA will make these single purchases from these vehicles.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	143,735	113,202	129,492

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	20	24	24

Investment Resource Summary:	20	24	24
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3078 - DCMA Computing Infrastructure ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	18,036	11,532	15,782

Investment Resource Summary:	18,036	11,532	15,782
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3079 - DCMA Data Storage ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	2,492	1,600	1,798

Investment Resource Summary:	2,492	1,600	1,798
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3083 - DCMA Telecommunication Maintenance ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1,480	1,350	3,525

Investment Resource Summary:	1,480	1,350	3,525
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3086 - DCMA COTS Software ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	16,348	9,930	14,597

Investment Resource Summary:	16,348	9,930	14,597
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3088 - DCMA DISA Processing ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,414	3,500	3,500

Investment Resource Summary:	3,414	3,500	3,500
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3089 - DCMA Telecommunication Fees ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	23,505	15,921	19,160

Investment Resource Summary:	23,505	15,921	19,160
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3090 - DCMA Sustainment Technical Support ()

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	29,023	18,449	18,625

Investment Resource Summary:	29,023	18,449	18,625
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3091 - DCMA Investment Technical Support ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	1,985	2,046	2,129

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	11,826	12,228	12,699

Investment Resource Summary:	13,811	14,274	14,828
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3092 - DCMA Program Support ()

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,430	2,993	2,948

Investment Resource Summary:	3,430	2,993	2,948
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3093 - DCMA Deskside Support ()

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	21,746	21,261	21,970

Investment Resource Summary:	21,746	21,261	21,970
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3094 - DCMA Centralized Help Desk ()

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5,281	5,163	5,336

Investment Resource Summary:	5,281	5,163	5,336
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3095 - DCMA IT Plans and Management ()

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5,149	7,205	7,399

Investment Resource Summary:	5,149	7,205	7,399
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