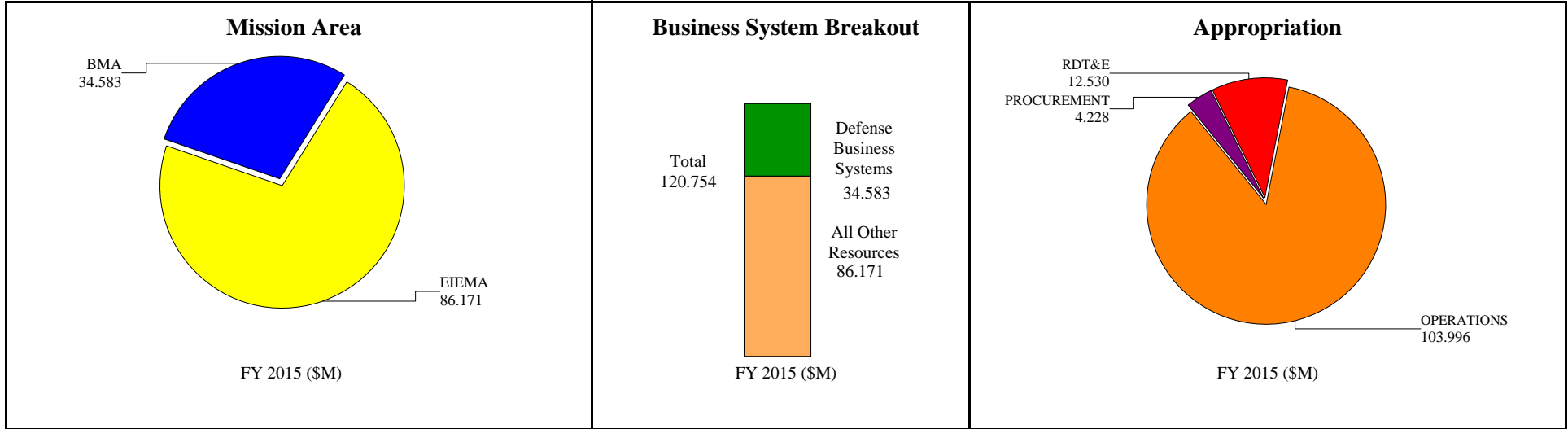


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FY14 to FY15 Comparison (\$M)					FY14PB/FY15PB Comparison (\$M)			
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta	
<b>PB FY2015:</b>	124.629	2.111	-5.986	120.754	<b>PB FY2014:</b>	133.858	131.108	-2.750
See Significant Changes section for explanation of Program Change					<b>PB FY2015:</b>	124.629	120.754	
					<b>Delta:</b>	-9.229	-10.354	
					See Significant Changes section for explanation			
Inflation includes a 1.7% growth factor								

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**Executive Summary**

The Defense Contract Management Agency (DCMA)'s mission is to provide customer-focused acquisition support and contract management services to ensure warfighter readiness, 24/7, worldwide. DCMA continues to place great emphasis on streamlining and modernizing Department of Defense (DoD)'s business processes while maintaining improved accountability, security and integrity of systems and data. We are continuing our deep involvement in the Department's Business Enterprise Architecture efforts. We are embracing the DoD Information Technology (IT) Enterprise Strategy and Roadmap by participating and leading the process of change, and taking full advantage of the benefits that the latest technologies and IT consolidation can offer.

DCMA strives to continually improve the efficiency and effectiveness of its business processes in support of the nation's warfighter. It uses IT as a major enabler for achieving those improvements. DCMA's workforce requires and is, in fact, dependent on IT tools to perform the mission and produce superior results. Specifically, DCMA's IT efforts impact such vital DoD acquisition business matters as pre-award surveys of prospective contractors, contract price negotiation, material acceptance, contractor payment, and industrial workload analyses and assessments. We are continually looking for ways to improve our operational effectiveness, strengthen our cyber security, and achieve economies of scale.

Funding to support DCMA's IT requirements is included in three appropriations: Operations and Maintenance (O&M), Procurement Defense-Wide (PDW) and Research Development Test and Evaluation (RDT&E). DCMA's initiatives are aligned with initiatives outlined in the DoD IT Enterprise Strategy and Roadmap.

**Significant Changes** (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

**OPERATIONS**

**Horizontal Change** (Delta -3,089)

The budget changes reflect Departmental programmatic and fact of life adjustments required to achieve Departmental goals and requirements. These funding adjustments will impact DCMA's IT infrastructure capabilities required for the acquisition workforce and operational effectiveness.

**Vertical Change** (Delta -10,766)

FY 2015 reflects both Departmental and fact of life changes to meet Departmental financial goals. Funding adjustments reduce support for IT infrastructure (i.e. equipment, mobility and other efforts) required for DCMA's personnel and the acquisition workforce.

**PROCUREMENT**

**Horizontal Change** (Delta -1,380)

The budget changes reflect Departmental programmatic and fact of life adjustments required for Departmental goals and requirements. These funding adjustments will impact DCMA's IT infrastructure capabilities required for the acquisition workforce and operational effectiveness.

**Vertical Change** (Delta 1,965)

FY 2015 reflects both Departmental and fact of life changes to meet Departmental financial goals. Funding adjustments reduce support for IT infrastructure (i.e. equipment, mobility and other efforts) required for DCMA's personnel and the acquisition workforce.

**RDT&E**

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**Horizontal Change** (Delta -1,517)

The budget changes reflect Departmental programmatic and fact of life adjustments required for Departmental goals and requirements. These funding adjustments will impact DCMA's IT infrastructure and software developmental capabilities required for the acquisition workforce and operational effectiveness.

**Vertical Change** (Delta -1,553)

FY15 reflects both Departmental and fact of life changes to meet Departmental financial goals. Funding adjustments reduce support for IT infrastructure (i.e. equipment, mobility and other efforts) and limits the development and testing of new applications required for DCMA's personnel and the acquisition workforce.

**Defense Business Systems**

Mechanization of Contract Administration Services (MOCAS) is the Department's standard system for managing major Defense acquisitions. It is used by the DCMA and Defense Finance and Accounting Service (DFAS) to administer and pay contracts issued to defense contractors both domestic and foreign. MOCAS currently processes over \$220 billion per year in contract invoice payments, with a volume of over a million invoices. Virtually all payments made are accomplished through electronic funds transfers. Over 90 percent of all contract-related data is now received in MOCAS from other systems electronically with no human intervention required. This electronic transfer of data to MOCAS has significantly improved data quality, substantially reduced operating costs, labor costs and Prompt Payment Act interest penalties for all entities throughout the Department who use MOCAS for contract payment purposes.

In FY 2015 increment 1 of the Integrated Workload Management System (IWMS) will come online. Increment 1 will replace the legacy Electronic Document Workflow (EDW) system and enhance the DCMA and Defense Procurement Acquisition Policy (DPAP) contract file structure by improving: Storage Taxonomy and Standardization; Contract Administration Business Processes and efficiency; and filing of electronic contract documents. DCMA has engaged DPAP on plans to utilize the Distributed Virtual Electronic File structure as a basis for storing the electronic files. The IWMS effort will help DPAP and the Department avoid redundancy; establish master documentation sources; automate document processing; and clarify records retention.

The Analytics and Information Management System (AIMS) will start development in FY 2015. DCMA in conjunction with DPAP and Performance Assessments and Root Cause Analyses (PARCA) seek to improve the quality of analytical and predictive information (and reduce direct impact to programs) by standardizing business processes and capabilities. The AIMS effort will: standardize compliance assessment methodologies, tools, processes, and technologies; establish a guideline assessment wizard to ensure these attributes are examined in a repeatable process and return consistent results; implement business intelligence, analytics, and a single data repository to improve insight into operations performance across the Acquisition enterprise; improve detection of Earned Value Management System (EVMS) non-compliance; and establish a consolidated view of all compliance and performance data, from the same source system.

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**Information Assurance Activities**

DoD is under attack every second in the Cyber realm. There is an Advanced Persistent Threat (APT) that wants to know what DoD knows and wants to be able to engage DoD at a cognitive and virtual level rather than on the kinetic battlefield. To this end, the Federal Government and in particular DoD has invested large amount of money into establishing the ability to fight wars and defend from all enemies in cyber. They established Cyber as a Domain, meaning it is on equal terms with Land, Air and Space. DCMA is working to adjust its processes, procedures and mission goals to keep up with the daily change in direction from US Cyber Command and the DoD CIO.

In Senate Appropriations Committee testimony, March 2013, US Cybercom Commander, Army Gen. Keith B. Alexander, referred to the Presidential policy directive.

He states that U.S. Cyber defenders operate in a dynamic and contested environment that literally changes its characteristics each time someone powers on a network device. Also, cyberspace resembles a land domain in that every server, fiber-optic line, cell tower, thumb drive, router, and laptop is owned by someone residing in it. Events occur instantaneously and data can reside in multiple locations. The cyber landscape is rapidly changing with the connection of new devices, bandwidth, strong encryption and mobile devices in that convergence is the cyber watchword. Thus, communications, computers, and networks are merging into one digital environment being re-shaped by the rush of innovation.

DCMA is a Certified Computer Network Defense Service Provider (CND-SP) and in that official capacity work in conjunction with US Cyber Command and Partner CND-SPs. In 2013 DCMA received its recertification by the DoD CIO and DISA as a CND-SP. This was an arduous external audit of the process procedures and execution of approximately 120 major functions that a CND must provide. DCMA was praised in many areas as having made tremendous progress and improvements based on the 2013 procurements actions. They noted there is area for improvement so FY 2014 and FY 2015 continued budgetary support in this is paramount due to the critical nature of DCMA's contract management mission, its impact upon national security, and the financial health of the Defense industrial supplier base.

**Major Accomplishments**

DCMA implemented the initial phases of the IT Service Center Concept in FY 2013 and plans to continue through FY 2015. This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world. As part of this concept DCMA deployed additional Virtual Desktop units.

DCMA continued the implementation of its mobility strategy to provide DCMA personnel with new equipment and access to information to support them as they engage industry in the manufacturing plants and Department customers at their facilities. Access to information was further improved by launching release five of the Enterprise Integrated Toolset (EITS) that leverages into key business information through a gateway where users can access and analyze data functionality in one centralized location. EITS gives employees flexibility and agility by drawing information from 80 web applications. In addition, the data is provided in an integrated manner creating relationships between functional areas for holistic decision-making and analysis thus providing situation awareness within DCMA. DCMA will continue to enhance EITS to promote functional capabilities and supply chain and industrial based predictability through risk assessment and analysis at all levels of the Agency and DoD. EITS functionality will integrate Contractor Business Assessment Review (CBAR) data and operating concept to assemble timely, accurate, predictive, and actionable business information, while allowing visibility into contractor capabilities across the DoD Acquisition Enterprise.

DCMA placed the single first order for any organization on the DITCO/DISA Networx contract for Multiprotocol Label Swathing (MPLS) in FY 2011. In

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FY 2012 DCMA converted 60 sites to MPLS and 120 sites in FY 2013. In FY 2015 DCMA plans to convert remote sites currently using Digital Subscriber Line (DSL), cable, and fiber over to the MPLS cloud in order to gain additional cost and contracting efficiencies. Managing service continuity and ordering with multiple providers has proved to be problematic and MPLS will substantially ease this pressure on our telecommunications provisioning staff by having a single vendor to coordinate all installations and changes to our network infrastructure.

**Major Planned Activities**

DCMA is finishing the implementation of Microsoft SharePoint Server 2010, which began in FY 2012. The project was delayed in order to ensure strict governance was implemented throughout the platform. Successful SharePoint implementations were recognized only where strict governance was deployed. SharePoint is a platform that provides content management, team collaboration and social software, portals, business intelligence and search capabilities. SharePoint 2010's enhanced functions and scalability will help users collaborate on content, create websites, manage documents and perform other common tasks. SharePoint will allow DCMA to maximize the reuse of best practices across the enterprise, enabling and improving the ability to share and exchange information across DCMA via an electronic publishing method that is easy for users to leverage. It will also improve the mobility of the workforce by allowing access to content from a wide array of devices having an internet connection and a web browser. This is in contrast to traditional file sharing systems which required the employee to be stationed in a DCMA facility in order to access the network. DCMA's SharePoint platform utilizes federated identity management that is aligned with the Department's objectives to be able to authenticate and authorize access to the platform based on a shared services model.

In support of the Department's transition to the Joint Information Environment, DCMA is in the planning phase for migration to DoD Enterprise Email (DEE) service. While one of DEE's goals is to reduce the cost of operations and maintenance by consolidating hardware and support costs, DCMA is finding that it will actually cost approximately \$300K more annually to support the DCMA community using DEE, in addition to the one-time migration cost.

DCMA piloted Virtual Desktops in FY 2012 and plans to complete a full Virtual Desktop solution to over 18% of its "basic office" workforce in FY 2015. A majority of DCMA's workforce connects to datacenters that have been consolidated and are only reachable via the Wide Area Network (WAN). The Virtual Desktop implementation will allow DCMA employees to work from anywhere that has a network connection and a Common Access Card (CAC) card, and will enable the employee to connect to their desktop and all of their working files without the need for complex mobility solutions. In turn, centralizing all end-user data into the Data Center will drastically reduce incidents of data loss and spillage by substantially reducing the amount of end-user data resident outside of the datacenters. DCMA plans on deploying 3000 Zero Clients, with no operating system in through FY 2015.

In FY 2015 DCMA will also continue its efforts to implement a DoD 5015.2-STD compliant records management system that will enable a unified records management posture for DCMA. This records management system will improve the Agency's record keeping posture as well as to enable top-down policy driven data management.

**IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

**Consolidate Security Infrastructure (NS1)**

DCMA has consolidated the security infrastructure by reducing the number of Non-Secure Internet Protocol Router Network (NIPRnet) egress points which has reduced the number of appliances used to monitor network and security events. Security event logs are being collected and indexed within a central repository for correlation, analysis, and action. When possible, servers are being virtualized to reduce security vulnerability and remediation activities. The deployment and sustained operation of a Host-Based

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Security System (HBSS) solution provides desktops, servers and laptops with the McAfee Host Intrusion Prevention Systems signature with behavioral protection and system firewall.

In FY 2015 DCMA will continue its effort to complete the transition to MPLS. With MPLS, data transmission between our widely-dispersed networks will terminate in our two primary datacenters. All traffic between the end-point and the datacenters will be filtered, firewalled, and inspected as it traverses the WAN. DCMA has already eliminated 18 points of inspection and over 50 Information Assurance (IA) devices as part of this transition. After MPLS is fully deployed, this will be reduced to less than 10 centrally managed devices.

**Implement Cross-Domain Solution as an Enterprise Service (NS3)**

DCMA has taken several actions towards cross domain solution that connect incompatible domains or security classification environments, providing effective interoperability. In day-to-day operations DCMA works with many other DoD agencies and exchange data between them. DCMA systematically identifies areas where collaboration is needed and works with other agencies to come up with solutions to share the services and data with security policy enforcement in the Demilitarized Zone (DMZ) to enable Secure Dynamic Service Composition and automated data sharing.

DCMA leverages web; currently, there are more than 15 web services that have been developed to fulfill various business needs. DCMA had already explored and implemented Service-Oriented Architecture (SOA) that supports the transformation of DCMA business into a set of linked services, or repeatable business tasks that can be accessed when needed over a network. These services can come together to accomplish a specific business task, enabling DCMA to quickly adapt to changing conditions and requirements. The goal is to align IT web services with DCMA business and maximize the use of IT assets.

Further, web services technology is being utilized to share information with the Navy and the Defense Contract Audit Agency (DCAA). DCMA is in the process of building new web services to share additional information with Defense Acquisition University (DAU), National Aeronautics and Space Administration (NASA), and other services.

**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

The DoD Chief Information Officer is directing aggressive planning and implementation of the Joint Information Environment (JIE). The JIE will be a secure joint information environment, comprised of shared IT infrastructure, enterprise services, and a single security architecture to achieve full spectrum superiority, improve mission effectiveness, increase security and realize IT efficiencies. It will be operated and managed per Unified Command Plan (UCP) using enforceable standards, specifications, and common tactics, techniques, and procedures (TTPs).

The major JIE program elements include: network normalization transport through common network standards and TTPs, a single security architecture, true data center consolidation to DISA certified core data centers (CDC), Identity Access Management (IdAM) with dynamic access and entity discovery with activity monitoring, enterprise services through common IT apps and the Unified Capabilities (UC) for messaging/voice/video, enhanced mobility through common carriers/local area networks in classified & unclassified modes, common gateways for Internet/mission partner/mobility/tactical, and unified IT governance ensuring alignment with DoD requirements, budgeting and acquisition processes.

In support of a Joint Information Environment (JIE) and Joint Enterprise Network (JEN), DCMA is deploying MPLS, DOD Visitor Software, and beginning to plan for the

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migration to DoD Enterprise Email. The deployment of MPLS and consolidation of DCMA's datacenters will provide DCMA with component-level centralization of all computing services and single unified network topology for all of DCMA's 384 network-connected offices in a JIE.

DCMA deployment of DOD Visitor software will allow any user with a valid CAC temporary access to NIPRnet end-user devices when they are away from their home domain. Once logged in, DOD Visitors users will have a temporary account based on their own credentials, web browser access, local print, temporary file storage, and the use of office applications. Files can be stored temporarily on the desktop and My Documents folder, but removed on logout. In addition, the user's DOD Visitor account will be automatically deleted from the domain controller after a short period of time. DOD Visitors users, however, may obtain a new account at any time.

**Data Center and Server Consolidation (CS1)**

DCMA has achieved the goal of datacenter consolidation by eliminating 14 datacenters and 700 physical servers, replacing them with 45 virtual server hosts, saving the rack space and footprint of over 650 servers. DCMA is a leader and one of the first federal agencies to implement x86 server virtualization technologies. Through virtualization and datacenter consolidation, DCMA has reduced its three-year server lifecycle cost from \$8 million to \$3.5 million as well as achieved operational efficiencies, reduced power and cooling costs, and eliminated facilities costs for these former datacenters. A further reduction of DCMA datacenters is planned in FY 2015 where DCMA's SIPR and OCONUS datacenters will be consolidated into CONUS after implementation of MPLS to those locations. Further consolidation of DCMA's CONUS datacenters is dependent on enterprise services maturing between FY 2015 and the future years at the identified core datacenter locations

**Enterprise Messaging and Collaboration (including email) (ADS1)**

DCMA has consolidated its messaging and collaboration environments using Exchange and SharePoint. In FY 2014 DCMA will enhance and refresh those capabilities with the latest version of Microsoft SharePoint. In addition, DCMA has initiated implementation planning for migration to DoD Enterprise Email, scheduled to begin phased deployment in FY 2015, dependent on funding availability.

**Identity and Access Management (idAM) Services (ADS2)**

By implementing identity federation, DCMA will further enable Cross-Domain solutions by seamlessly allowing granular entitlements for applications to be transmitted across organizational boundaries. DCMA will test federation using Department best practices for Enterprise idAM in FY 2014 to demonstrate the ability to authenticate and authorize access to DCMA assets (and vice-versa) using third-party directories hosted at the Department level. In FY 2015, DCMA will continue to develop the platform, focusing on improving maintainability, stability, and system performance, while at the same time improving the security posture of the platform. Also, in FY 2015 DCMA will take its first steps into integrating Federated Identity platform with other DoD Agencies' Federated Identity platforms, allowing other DoD agencies' users to access selected resources within DCMA without requiring them to create an external DCMA account first. This will result in fewer user accounts to maintain and reduce the volume of password reset calls to DCMA's IT Service Center. As part of this initiative, DCMA will develop a standardized packet of information and data which will be accessible via download for any DoD Agency wishing to integrate with DCMA's Federated Identity platform, whether as an "Identity Provider" or consumer of DCMA services or information, or as a "Service Provider" that provides services or information to DCMA users, or in some cases, both.

DCMA has implemented an automated System Authorization Access Request (SAAR) for users to request access to certain DoD systems (e.g..MOCAS, Wide Area Workflow (WAWF), etc.) and provides Administrators an efficient method to document the receipt of completed SAAR, and store the information contained within the DD Form 2875. Additionally, in FY 2015 DCMA will continue to work on an automated solution to standardize access management by employee roles; this will help to alleviate



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individuals from having access that do not need it as well as turn off access for individuals no longer in a role requiring access.

**Consolidate Software Purchasing (BP1)**

DCMA purchases and manages all software at the component level with centralized purchase on a single contract, installation, patching and monitoring. This results in advantageous pricing, terms, conditions and significant reductions in management costs. DCMA takes advantage of the DoD Enterprise Software Initiative (ESI) web-site and GSA contracts since they are well-established components of the acquisition process.

**Consolidate Hardware Purchasing (BP2)**

DCMA purchases all commodity hardware such as PCs, notebooks, printers and monitors at the component level through large-scale, proven enterprise buying processes. These are single orders for the Agency for the entire year resulting in significant cost savings. When DCMA configuration requirements are captured on a consolidated service buy such as the Air Force Quarterly Enterprise Buy (QEB), the Army Consolidated Buy (CB), the Marine Corps Hardware Suite (MCHS), or the Marine Corps Enterprise Licensing Management System (MCSELMS), DCMA will make these single purchases from these vehicles.

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

	----- Dollars in Thousands -----		
<b>RESOURCE SUMMARY:</b>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
	\$153,610	\$124,629	\$120,754

**007-000001171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)**

Non-Major

DoD Segment: Acquisition

**Operations**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,733	3,500	3,500

**RDT&E**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,500

<b>Investment Resource Summary:</b>	3,733	3,500	6,000
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**007-000001686 - Defense Agencies Initiative Increment 1 (DAI Inc 1)**

Major

DoD Segment: Financial Management

**Operations**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	448

**RDT&E**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	500

<b>Investment Resource Summary:</b>	0	0	948
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**007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	24	24

<b>Investment Resource Summary:</b>	0	24	24
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**007-000003078 - DCMA Computing Infrastructure**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**007-000003079 - DCMA Data Storage**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**007-000003083 - DCMA Telecommunication Maintenance**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**007-000003086 - DCMA COTS Software**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	17,008	5,788	5,750

<b>Investment Resource Summary:</b>	17,008	5,788	5,750
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**007-000003088 - DCMA DISA Processing**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000003089 - DCMA Telecommunication Fees**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	6,115	5,721	4,565

<b>Investment Resource Summary:</b>	6,115	5,721	4,565
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**007-000003090 - DCMA Sustainment Technical Support**

Non-Major

DoD Segment: IT Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	33,253	10,238	8,411

<b>Investment Resource Summary:</b>	33,253	10,238	8,411
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**007-000003091 - DCMA Investment Technical Support**

Non-Major

DoD Segment: Acquisition

**Procurement**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	1,957	0	0

**RDT&E**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	11,574	335	335

<b>Investment Resource Summary:</b>	13,531	335	335
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000003092 - DCMA Program Support**

Non-Major

DoD Segment: IT Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,480	2,108	2,151

<b>Investment Resource Summary:</b>	3,480	2,108	2,151
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**007-000003093 - DCMA Deskside Support**

Non-Major

DoD Segment: IT Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**007-000003094 - DCMA Centralized Help Desk**

Non-Major

DoD Segment: IT Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	19,987	16,741

<b>Investment Resource Summary:</b>	0	19,987	16,741
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000003095 - DCMA IT Plans and Management**

Non-Major

DoD Segment: IT Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	28,934	4,281	4,227

<b>Investment Resource Summary:</b>	28,934	4,281	4,227
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**007-000004905 - SICM Remaining Contracts Tracker (SRCT)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	118	0

<b>Investment Resource Summary:</b>	0	118	0
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**007-000005878 - AUTOMATED BELLRINGER (AB)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	3	35

<b>Investment Resource Summary:</b>	0	3	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005881 - CANCELING FUNDS (CF)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	35

<b>Investment Resource Summary:</b>	0	1	35
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**007-000005882 - CONTRACT AUDIT FOLLOW-UP (CAFU)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	45	106

<b>Investment Resource Summary:</b>	0	45	106
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**007-000005883 - CONTRACT RECEIPT AND REVIEW (CRR)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	36	35

<b>Investment Resource Summary:</b>	0	36	35
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005884 - CUSTOMER ENGAGEMENT RECORDING (CER)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	28	35
<b>Investment Resource Summary:</b>			0	28	35

**007-000005885 - DEFENSE INDUSTRIAL BASE AND CAPABILITIES AND READINESS SYSTEM (DIBCRS)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	27	35
<b>Investment Resource Summary:</b>			0	27	35

**007-000005886 - DELIVERY SCHEDULE MANAGEMENT (DSM)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	37	330
<b>Investment Resource Summary:</b>			0	37	330

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005887 - DUTY-FREE ENTRY (DFE)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	7	35

<b>Investment Resource Summary:</b>	0	7	35
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**007-000005888 - ELECTRONIC CONTRACT ADMINISTRATION REQUEST SYSTEM (ECARS)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	22	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	25	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	208	0

<b>Investment Resource Summary:</b>	0	255	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-00005889 - ELECTRONIC DOCUMENT WORKFLOW (EDW)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	921

**Investment Resource Summary:**

0	0	921
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**007-00005890 - FACILITY MANAGER (FACMAN)**

Non-Major

DoD Segment: Installation Support

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	39	35

**Investment Resource Summary:**

0	39	35
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**007-00005891 - FORWARD PRICING RATE AGREEMENTS (FPRA)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

**Investment Resource Summary:**

0	0	35
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005892 - Intergated Workload Management System (IWMS) v 1.0 (IWMS)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	68	3,813

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	468	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	400	1,128

**Investment Resource Summary:**

	0	936	4,941
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**007-000005893 - FRAUD Database (FDB)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	17	35

**Investment Resource Summary:**

	0	17	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005894 - MODIFICATION & DELIVERY ORDERS (MDO)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	24	165

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	28	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	228	0

<b>Investment Resource Summary:</b>	0	280	165
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**007-000005895 - NASA QUALITY LEADING INDICATOR (NQLI)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	11	35

<b>Investment Resource Summary:</b>	0	11	35
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005896 - PERFORMANCE LABOR ACCOUNTING SYSTEM (PLAS)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	18	106

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	20	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	165	0

<b>Investment Resource Summary:</b>	0	203	106
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**007-000005897 - PLANT CLEARANCE AUTOMATION REUTILIZATION SCREENING SYSTEM (PCARSS)**

Non-Major

DoD Segment: Installation Support

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	111	106

<b>Investment Resource Summary:</b>	0	111	106
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005898 - PRE AWARD SURVEY (PASS)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	32	35

**Investment Resource Summary:**

0	32	35
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**007-000005899 - PROGRAM INTEGRATION (PI)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	35

**Investment Resource Summary:**

0	1	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005900 - Consolidated Enterprise Architecture (CEA)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	3,570	149

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	4,575	1,228

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	9,903	5,306

**Investment Resource Summary:**

0	18,048	6,683
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**007-000005901 - PROPERTY-LDD (PLDD)**

Non-Major

DoD Segment: Installation Support

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	25	35

**Investment Resource Summary:**

0	25	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005902 - Delegation 1.0 (Del)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	20	0
<b>Investment Resource Summary:</b>			0	20	0

**007-000005904 - Aviation Program Maintenance and Operations (APMO)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	20	35
<b>Investment Resource Summary:</b>			0	20	35

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005905 - Internal Training (ITR)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	11	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	13	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	105	0

<b>Investment Resource Summary:</b>	0	129	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005906 - DoD Training (DoDT)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	13	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	14	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	118	0

<b>Investment Resource Summary:</b>	0	145	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005907 - Contract Business Analysis Repository (CBAR)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	1	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	4	0

<b>Investment Resource Summary:</b>	0	6	35
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**007-000005908 - Contingency Contract Administration Services (CCAS) 1.0 (CCAS)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

<b>Investment Resource Summary:</b>	0	0	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005909 - MOCAS Appliance (MOCASAP)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	6	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	6	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	53	154

<b>Investment Resource Summary:</b>	0	65	189
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005910 - Change Control Board (CHGCB)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	17	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	19	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	158	0

<b>Investment Resource Summary:</b>	0	194	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005911 - Contract Property Administration System (CPAS)**

Non-Major

DoD Segment: Installation Support

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	71

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	1	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	10	0

<b>Investment Resource Summary:</b>	0	12	71
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**007-000005912 - Supplier Risk System v2.5 (SRS)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	2	35

<b>Investment Resource Summary:</b>	0	2	35
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-00005913 - Contract Technical Review (CTR)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	66	141
<b>Investment Resource Summary:</b>			0	66	141

**007-00005914 - Special Programs Contracts Database (SPCD)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	14	436

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	98	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	201	500
<b>Investment Resource Summary:</b>			0	313	936

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005915 - Corrective Action Plan V1.0 (CAP) (CAP)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	3	106

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	3	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	26	0

<b>Investment Resource Summary:</b>	0	32	106
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005916 - Corrective Action Requests (CAR)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	106

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	1	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	8	0

<b>Investment Resource Summary:</b>	0	10	106
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**007-000005917 - Small Business Management System (SBMS)**

Non-Major

DoD Segment: Acquisition

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	3	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	12	0

<b>Investment Resource Summary:</b>	0	15	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005918 - Enterprise Surveillance Planning (ESP)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	73	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	32	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	226	0

<b>Investment Resource Summary:</b>	0	331	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

007-000005919 - Form 1 (F1)

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	5	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	6	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	49	0

<b>Investment Resource Summary:</b>	0	60	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005920 - Shipment Instruction Request (SIR) v2.5 (SHPIR)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	17	71

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	20	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605015BL INFORMATION TECHNOLOGY DEVELOPMENT-STANDARD PROCUREMENT SYSTEM (SPS)	0	163	0

<b>Investment Resource Summary:</b>	0	200	71
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005921 - Funds Accountability System (FA\$) (FAS)**

Non-Major

DoD Segment: Financial Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	5	106

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	34	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	141	150

<b>Investment Resource Summary:</b>	0	180	256
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005922 - Program Assessment Reporting (PAR)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	23	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	26	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	210	0

<b>Investment Resource Summary:</b>	0	259	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005923 - GOV Automation Collection Tool (GOVPCVT)**

Non-Major

DoD Segment: Installation Support

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	5	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	35	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	145	0

<b>Investment Resource Summary:</b>	0	185	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005924 - Talent Management System (TMS)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	448

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	1	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	8	0

<b>Investment Resource Summary:</b>	0	10	448
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005925 - Military Online Personnel System (MOPS)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	25	35

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	28	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	231	0

<b>Investment Resource Summary:</b>	0	284	35
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**007-000005926 - PI 133 - Government Charge Cards Delinquency Rates. (PIGVPC)**

Non-Major

DoD Segment: Financial Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	10	0

<b>Investment Resource Summary:</b>	0	10	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005927 - International Transformation Freight Management System (ITFMS)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	0	0
<b>Investment Resource Summary:</b>			1	0	0

**007-000005928 - Purchase Request Builder (PRB)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	8	0

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	59	0

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	241	0

<b>Investment Resource Summary:</b>			0	308	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005931 - Voice, Data, and Video Communications (VDVC)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	21,203	23,028	23,068
<b>Investment Resource Summary:</b>			21,203	23,028	23,068

**007-000005932 - Consolidated Virtual Datacenter Infrastructure (CVDI)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,622	6,984	5,972
<b>Investment Resource Summary:</b>			3,622	6,984	5,972

**007-000005933 - Cloud Computing (CC)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1,579	1,012	1,012
<b>Investment Resource Summary:</b>			1,579	1,012	1,012

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000005934 - End User Equipment & Software (EUES)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	15,282	12,781	12,950

<b>Investment Resource Summary:</b>	15,282	12,781	12,950
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**007-000005935 - Facilities-Based Equipment & Software (FBES)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5,662	1,558	1,324

<b>Investment Resource Summary:</b>	5,662	1,558	1,324
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**007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)**

Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	202	0	207

<b>Investment Resource Summary:</b>	202	0	207
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000006577 - WIDE AREA WORKFLOW (WAWF)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	3,704	3,834

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	464	457

<b>Investment Resource Summary:</b>	0	4,168	4,291
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**007-000100061 - ANALYTIC INFORMATION MANAGEMENT SYSTEM (AIMS)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	448

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	500

<b>Investment Resource Summary:</b>	0	0	948
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100064 - COMMANDER'S VULNERABILITY ASSESSMENT RESPONSE DATABASE (CVARD)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35
<b>Investment Resource Summary:</b>			0	0	35

**007-000100124 - ACCOUNTABLE PROPERTY SYSTEM (APS)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	47
<b>Investment Resource Summary:</b>			0	0	47

**007-000100125 - AUTOMATED LISTING OF ELIGIBILITY & CLEARANCE (ALEC)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35
<b>Investment Resource Summary:</b>			0	0	35



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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100126 - CCAS FEEDBACK (CCASFB)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

<b>Investment Resource Summary:</b>	0	0	35
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**007-000100127 - CONTRACT MANAGEMENT TEAM ADMINISTRATION (CMT)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

<b>Investment Resource Summary:</b>	0	0	35
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**007-000100128 - CONTRACTING OFFICER ASSESSMENT TOOL (COAT)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

<b>Investment Resource Summary:</b>	0	0	35
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100129 - DCMA APPLICANT DATABASE (DAD)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35

**Investment Resource Summary:**

0	0	35
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**007-000100130 - ENGINEER SKILLSET (ES)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

**Investment Resource Summary:**

0	0	1
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**007-000100131 - FIRST LINE SUPERVISORY REVIEW (FLSR)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	224

**Investment Resource Summary:**

0	0	224
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100132 - GENERAL COUNSEL MANAGEMENT APPLIANCE (GCMA)**

Non-Major

DoD Segment: Logistics/Supply Chain Management

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35
<b>Investment Resource Summary:</b>			0	0	35

**007-000100133 - OVERHEAD NEGOTIATIONS (OH)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	106
<b>Investment Resource Summary:</b>			0	0	106

**007-000100134 - PRICING NEGOTIATIONS (PN)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	35
<b>Investment Resource Summary:</b>			0	0	35

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100135 - TRAINING COMPETENCY ASSESSMENT TOOL (TCAT)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	200

<b>Investment Resource Summary:</b>	0	0	200
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**007-000100136 - TRAINING MANAGEMENT APPLIANCE (TMA)**

Non-Major

DoD Segment: Human Resource Management

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	1

<b>Investment Resource Summary:</b>	0	0	1
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**007-000100137 - CONTRACT CLOSEOUT (CC)**

Non-Major

DoD Segment: Acquisition

**Operations**

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	106

<b>Investment Resource Summary:</b>	0	0	106
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000100142 - Contract Writing and Administration Services (CWAS)**

Non-Major

DoD Segment: Acquisition

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	448

**Procurement**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	3,000

**RDT&E**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,000

<b>Investment Resource Summary:</b>	0	0	4,448
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