Department of Defense
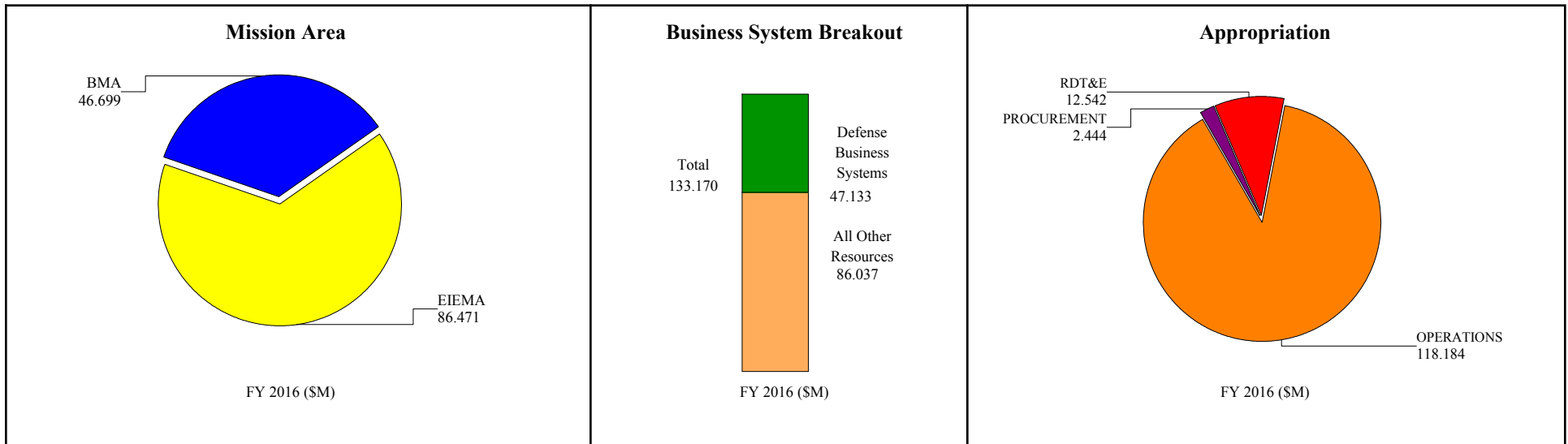## Fiscal Year (FY) 2016 President's Budget Request
Defense Contract Management Agency Overview

Mission Area

BMA
46.699

EIEMA
86.471

FY 2016 ($M)

Business System Breakout

Total
133.170

Defense
Business
Systems
47.133

All Other
Resources
86.037

FY 2016 ($M)

Appropriation

RDT&E
12.542

PROCUREMENT
2.444

OPERATIONS
118.184

FY 2016 ($M)

FY15 to FY16 Comparison ($M)

	FY2015	Inflation	Program Change	FY2016
PB FY2016:	136.057	2.333	-5.220	133.170

See Significant Changes section for explanation of Progam Change

FY15PB/FY16PB Comparison ($M)

	FY2015	FY2016	Delta
PB FY2015:	120.754	119.852	-0.902
PB FY2016:	136.057	133.170	
Delta:	15.303	13.318	

See Significant Changes section for explanation

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Executive Summary

The Defense Contract Management Agency (DCMA)'s mission is to provide customer-focused acquisition support and contract management services to ensure warfighter readiness, 24/7, worldwide. DCMA continues to place great emphasis on streamlining and modernizing Department of Defense (DoD)'s business processes while maintaining improved accountability, security and integrity of systems and data. We are continuing our deep involvement in the Department's Business Enterprise Architecture efforts. We are embracing the DoD Information Technology (IT) Enterprise Strategy and Roadmap by participating and leading the process of change, and taking full advantage of the benefits that the latest technologies and IT consolidation can offer.

DCMA strives to continually improve the efficiency and effectiveness of its business processes in support of the nation's warfighter. It uses IT as a major enabler for achieving those improvements. DCMA's workforce requires and is, in fact, dependent on IT tools to perform the mission and produce superior results. Specifically, DCMA's IT efforts impact such vital DoD acquisition business matters as pre-award surveys of prospective contractors, contract price negotiation, material acceptance, contractor payment, and industrial workload analyses and assessments. We are continually looking for ways to improve our operational effectiveness, strengthen our cyber security, and achieve economies of scale.

Funding to support DCMA's IT requirements is included in three appropriations: Operations and Maintenance (O&M), Procurement Defense-Wide (PDW) and Research Development Test and Evaluation (RDT&E). DCMA's initiatives are aligned with initiatives outlined in the DoD IT Enterprise Strategy and Roadmap.

Significant Changes:
Some of DCMA's significant IT changes include: improving security posture; embracing new mobility strategy; improving situational awareness for better decision making; and the strategy for providing end-user support for the contract management mission.

Improving Security Posture:
DCMA will be deploying several significant enhancements to the security posture in its core datacenters in FY 2016 based on investments made in prior Fiscal Years (FYs). Some of the deployments include: next generation firewall technology for perimeter security, data loss prevention to ensure that sensitive data cannot be transmitted outside of the enclave, web content filtering technology to ensure that embedded malicious code on the greater internet cannot infect our computers, and the ability to detect and prevent internal and external intrusions into our networks and systems.

Embracing mobility:
DCMA began the implementation of a new mobility strategy that addresses tools, data availability, and data consumption. DCMA provides personnel with equipment to support them as they engage industry in the manufacturing plants and Department customers at their facilities. DCMA continues to use the Defense Information Technology Contracting Organization (DITCO) competed Networx contract for Multi-Protocol Label Switching (MPLS) network services. The deployment of MPLS will provide substantial cost savings for provisioning long haul data networks. DCMA will be embracing cloud computing and virtualization of desktops. DCMA invested in Voice over IP (VoIP) technology and continues the rollout in FY 2016 and over the next few years. It will provide mobility of phone numbers and allow for the flexibility to be less dependent on proprietary phone equipment tied to our brick and mortar facilities. The VoIP rollout will reduce our dependency on public switched telephone network (PSTN) connections tied to specific locations and simplify and consolidate our telecom architecture in alignment with the Department's goals to centralize voice capability (DISA Unified Communications Architecture). DCMA is continuing to deploy Virtual Desktop Infrastructure (VDI) that will centralize desktop computing into our datacenters and provide a desktop on demand from anywhere with a network connection. We have currently deployed 680 seats and will expand this deployment in FY 2016 to cover 3,000 desktops. VDI lowers our PC lifecycle cost and reduces repair and replacement costs for our distributed workforce while simultaneously reducing our power consumption and overall administrative costs. It

substantially reduces the number of power consuming moving parts deployed at our network endpoints.

Improving Situational Awareness:
DCMA also began providing horizontal and actionable information to DCMA employees through the implementation of an Enterprise Integrated Toolset (EITS) to improve the decision making and ultimately improve our Operational Effectiveness.

Providing end-user support:
DCMA implemented the initial phases of the IT Service Center Concept.   This concept leverages existing resources to provide significantly expanded access and capabilities to DCMA users around the world.

Significant Changes   (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

OPERATIONS

Horizontal Change   (Delta -3,160)
- DCMA plans to continue leveraging technology while applying agile enterprise architecture techniques.
- Funding supports enhanced IT solutions that will provide decision-makers better data to compare options, provide ready analytic solutions, allocate resources, and improve processes.
- IT solutions consist of two primary kinds: infrastructure and Defense business systems. Infrastructure includes traditional network support, employee computers, voice and video services, and commercial off the shelf software applications.

Vertical Change   (Delta 13,428)
- DCMA plans to continue leveraging technology while applying agile enterprise architecture techniques.
- Funding supports enhanced IT solutions that will provide decision-makers better data to compare options, provide ready analytic solutions, allocate resources, and improve processes.
- IT solutions consist of two primary kinds: infrastructure and Defense business systems. Infrastructure includes traditional network support, employee computers, voice and video services, and commercial off the shelf software applications.

PROCUREMENT

Horizontal Change   (Delta -1,856)
•PDW funding has been reduced as we plan to streamline business capabilities.

- Our primary focus will be centered on the reengineering of DCMA's Contract Administration and Line of Service business processes and the toolsets that provide needed capabilities.

Vertical Change   (Delta -21)
Funding changes are attributable to minor program adjustments.

RDT&E

Horizontal Change   (Delta -204)
Program adjustments reflect fact of life adjustments.

Vertical Change   (Delta -89)
    Program adjustments reflect fact of life adjustments.

Major Accomplishments

DCMA is a Certified Computer Network Defense Service Provider (CND-SP) and in that official capacity work in conjunction with US Cyber Command and Partner CND-SPs. DCMA has received its recertification by the DoD CIO and DISA as a CND-SP. This was an arduous external audit of the process procedures and execution of approximately 120 major functions that a CND must provide. DCMA was praised in many areas as having made tremendous progress and improvements based its procurements actions. They noted there is area for improvement so FY 2015 and FY 2016 continued budgetary support in this is paramount due to the critical nature of DCMA's contract management mission, its impact upon national security, and the financial health of the Defense industrial supplier base.

DCMA continued the implementation of its mobility strategy to provide DCMA personnel with new equipment and access to information to support them as they engage industry in the manufacturing plants and Department customers at their facilities. Access to information was further improved by launching release five of the Enterprise Integrated Toolset (EITS) that leverages into key business information through a gateway where users can access and analyze data functionality in one centralized location.   EITS gives employees flexibility and agility by drawing information from 80 web applications.   In addition, the data is provided in an integrated manner creating relationships between functional areas for holistic decision-making and analysis thus providing situation awareness within DCMA. DCMA will continue to enhance EITS to promote functional capabilities and supply chain and industrial based predictability through risk assessment and analysis at all levels of the Agency and DoD. EITS functionality will integrate Contractor Business Assessment Review (CBAR) data and operating concept to assemble timely, accurate, predictive, and actionable business information, while allowing visibility into contractor capabilities across the DoD Acquisition Enterprise.

DCMA enhanced its modification and Delivery Order System and implemented PDS. PDS is a system-agnostic data standard that is intended to be adopted and implemented DoD-wide for creation, translation, processing, and sharing of procurement actions. It defines the minimum requirements for contract writing system output to improve visibility and accuracy of contract-related data, to support interoperability of DoD acquisition systems and to standardize and streamline the procure-to-pay business process. Further, the PDS will improve visibility of contract-related data, enabling senior DoD leadership to make better informed business decisions. And finally, this data standard will support future migration to enterprise and federal systems and processes where appropriate.

DCMA worked in concert DPAP contract on building a contract file structure within IWMS by improving: Storage Taxonomy and Standardization; Contract Administration Business Processes and efficiency; and filing of electronic contract documents. DCMA has engaged DPAP and plans on utilizing the Distributed Virtual Electronic File structure as a basis for storing the electronic files. The IWMS effort will help DPAP and the Department: avoid redundancy, establish master documentation sources; automate document processing, and clarify records retention.

Major Planned Activities

In FY16, DCMA will upgrade a host of COTs products including; SharePoint 2010 to enterprise SharePoint 2013 and Office 2010 to 2013. The most significant of DCMA's planned activities is the development of a Platform Architecture Concept. Both the IT infrastructure and portfolio of applications are being reorganized into common technical platforms and frameworks. As business needs, articulated in the form of problem statements, are vetted, the platform diagram will be used to ensure that the full scope of the enterprise need is covered and implemented in an efficient and effective manner. In accordance with IT Capital Planning and Investment Control principles, DCMA is conducting a systematic enterprise business process reengineering prior to understand what capabilities need to be included in the Platforms. Platforms will allow IT to build

new and re-release several applications built upon different technologies into common frameworks. The frameworks will sit on top of or be implemented within the platforms and bring a layered structure that indicates what kind of capabilities can or should be built and how they would interrelate.

The platform and framework delivery approach will potentially enable DCMA's current toolset to achieve interoperability. Interoperability of the platforms will be achieved through utilization of open architecture standards. The open architecture will also enhance the interaction between the frameworks/service investments.

In FY 2016 DCMA plans to convert remote sites currently using Digital Subscriber Line (DSL), cable, and fiber over to the MPLS cloud in order to gain additional cost and contracting efficiencies. Managing service continuity and ordering with multiple providers has proved to be problematic and MPLS will substantially ease this pressure on our telecommunications provisioning staff by having a single vendor to coordinate all installations and changes to our network infrastructure.

Lastly DCMA is implementing direct access for all mobile laptops and tablets. Direct Access is an always on network extension / Virtual Private Networking (VPN) technology that automatically senses when it is on or off the DCMA network. When off the DCMA network, Direct Access begins establishing a VPN connection as soon as it gets an IP address without any user interaction to allow for access to resources very much like when in an office location. The benefit realized comes in the form of resource availability locally in the form of printing, while also gaining secure access to resources on the DCMA network such as secure email connectivity, shared storage drives, web based enterprise collaboration portals, and the DCMA eTools suite. Other benefits are realized in the form of increased security through secure connectivity to enterprise monitoring tools; HBSS, TEM, Group Policies, etc.

Infrastructure Modernization/Joint Information Environment (JIE)

The DoD Chief Information Officer is directing aggressive planning and implementation of the Joint Information Environment (JIE). The JIE will be a secure joint information environment, comprised of shared IT infrastructure, enterprise services, and a single security architecture to achieve full spectrum superiority, improve mission effectiveness, increase security and realize IT efficiencies. It will be operated and managed per Unified Command Plan (UCP) using enforceable standards, specifications, and common tactics, techniques, and procedures (TTPs).

The major JIE program elements include: network normalization transport through common network standards and TTPs, a single security architecture, true data center consolidation to DISA certified core data centers (CDC), Identity Access Management (IdAM) with dynamic access and entity discovery with activity monitoring, enterprise services through common IT apps and the Unified Capabilities (UC) for messaging/voice/video, enhanced mobility through common carriers/local area networks in classified & unclassified modes, common gateways for Internet/mission partner/mobility/tactical, and unified IT governance ensuring alignment with DoD requirements, budgeting and acquisition processes.

In support of a Joint Information Environment (JIE) and Joint Enterprise Network (JEN), DCMA is deploying MPLS, DOD Visitor Software, and beginning to plan for the migration to DoD Enterprise Email. The deployment of MPLS and consolidation of DCMA's datacenters will provide DCMA with component-level centralization of all computing services and single unified network topology for all of DCMA's 384 network-connected offices in a JIE.

DCMA deployment of DOD Visitor software will allow any user with a valid CAC temporary access to NIPRnet end-user devices when they are away from their home domain. Once logged in, DOD Visitors users will have a temporary account based on their own credentials, web browser access, local print, temporary file storage, and the use of office applications. Files can be stored temporarily on the desktop and My Documents folder, but removed on logout. In addition, the user's DOD Visitor account will be automatically deleted from the domain controller after a short period of time. DOD Visitors users, however, may obtain a new account at any time.

In FY 16 DCMA will continue its deployment of DOD Visitor software that will allow users with a valid CAC temporary access to NIPRnet end-user devices when they are away from their home domain. Additionally, DCMA will continue its network normalization transport through common network standards and TTPs.

Core Network Infrastructure

The single greatest cost for DCMA-IT services under the Core Network Infrastructure continues to be telecommunications. This accounts for 25% of the cost of the Core Network Infrastructure due in large part to the desperate nature of Quality Assurance and Contract Management Surveillance activities. To ensure DCMA is investing with an eye toward efficiency and effectiveness, we have established in a Communications Efficiency Program (CEP) with goals to right size data circuit lines, reduce dependency on local commercial phones lines, and enhance secure wireless access. While the overall program may not yield a savings in money for the cost of IT services it will enhance the speed, availability, and reliability of network access and general communications. Through those enhancements DCMA employees will have access to information and toolsets to better perform their job functions.

In FY 2016 DCMA will continue its effort to complete the transition to MPLS. With MPLS, data transmission between our widely-dispersed networks will terminate in our two primary datacenters. All traffic between the end-point and the datacenters will be filtered, firewalled, and inspected as it traverses the WAN. DCMA has already eliminated 18 points of inspection and over 50 Information Assurance (IA) devices as part of this transition. After MPLS is fully deployed, this will be reduced to less than 10 centrally managed devices.

DCMA has consolidated its messaging and collaboration environments using Exchange and SharePoint. In FY 2016 DCMA will enhance and refresh those capabilities with the latest version of Microsoft SharePoint.

In FY 2016, DCMA will continue to develop the platform, focusing on improving maintainability, stability, and system performance, while at the same time improving the security posture of the platform. Also, in FY 2016 DCMA will take its first steps into integrating Federated Identity platform with other DoD Agencies' Federated Identity platforms, allowing other DoD agencies' users to access selected resources within DCMA without requiring them to create an external DCMA account first. This will result in fewer user accounts to maintain and reduce the volume of password reset calls to DCMA's IT Service Center. As part of this initiative, DCMA will develop a standardized packet of information and data which will be accessible via download for any DoD Agency wishing to integrate with DCMA's Federated Identity platform, whether as an "Identity Provider" or consumer of DCMA services or information, or as a "Service Provider" that provides services or information to DCMA users, or in some cases, both.

DCMA has implemented an automated System Authorization Access Request (SAAR) for users to request access to certain DoD systems (e.g..MOCAS, Wide Area Workflow (WAWF), etc.) and provides Administrators an efficient method to document the receipt of completed SAAR, and store the information contained within the DD Form 2875. Additionally, in FY 2016 DCMA will continue to work on an automated solution to standardize access management by employee roles; this will help to alleviate individuals from having access they do not need as well as turn off access for individuals no longer in a role requiring access.

Joint Regional Security Stack (JRSS)

Until the DoD plans for JRSS firm up, DCMA is not able to see the impact of JRSS on current investments nor plan for what may be needed in the future.

Data Center and Server Consolidation

DCMA has achieved the goal of datacenter consolidation by eliminating 14 datacenters and 700 physical servers, replacing them with 45 virtual server hosts, saving the rack space and footprint of over 650 servers.   DCMA is a leader and one of the first federal agencies to implement x86 server virtualization technologies. Through virtualization

and datacenter consolidation, DCMA has reduced its three-year server lifecycle cost from $8 million to $3.5 million as well as achieved operational efficiencies, reduced power and cooling costs, and eliminated facilities costs for these former datacenters. A further reduction of DCMA datacenters is planned in FY 2016 where DCMA's SIPR and OCONUS datacenters will be consolidated into CONUS after implementation of MPLS to those locations. Further consolidation of DCMA's CONUS datacenters is dependent on enterprise services maturing between FY 2016 and the future years at the identified core datacenter locations.

Cloud Computing

Cloud alternatives are a standard option for every Alternatives of Analysis (AoA's) that DCMA conducts prior to investing in new technology. To date we have not been able to utilize the Cloud for DCMA IT provided services in large part due to the insufficient security in the current cloud options. We will continue to look at the cloud as an alternative during our AoA process.

Defense Business Systems

Mechanization of Contract Administration Services (MOCAS) is the Department's standard system for managing major Defense acquisitions. DCMA is currently documenting its system to baseline code and functionality. DCMA will complete an AoA and Milestone A for MOCAS Modernization in FY 15 and enter Milestone B in FY 16. A Program Management Office is currently being stood up to run the program modernization and engage our strategic DoD partners on the future path.

In FY 2016 increment 1of the Integrated Workload Management System (IWMS) will come online. Increment 1 will replace the legacy Electronic Document Workflow (EDW) system and enhance the DCMA and Defense Procurement Acquisition Policy (DPAP) contract file structure by improving: Storage Taxonomy and Standardization; Contract Administration Business Processes and efficiency; and filing of electronic contract documents. DCMA has engaged DPAP on plans to utilize the Distributed Virtual Electronic File structure as a basis for storing the electronic files. The IWMS effort will help DPAP and the Department avoids redundancy; establish master documentation sources; automate document processing; and clarify records retention.

The Analytics and Information Management System (AIMS) will start development in late FY 2015 early FY 2016. DCMA in conjunction with DPAP and Performance Assessments and Root Cause Analyses (PARCA) seek to improve the quality of analytical and predictive information (and reduce direct impact to programs) by standardizing business processes and capabilities. The AIMS effort will: standardize compliance assessment methodologies, tools, processes, and technologies; establish a guideline assessment wizard to ensure these attributes are examined in a repeatable process and return consistent results; implement business intelligence, analytics, and a single data repository to improve insight into operations performance across the Acquisition enterprise; improve detection of Earned Value Management System (EVMS) non-compliance; and establish a consolidated view of all compliance and performance data, from the same source system.

DCMA's Talent Management System will enter Milestone B at the beginning of FY 16. It is anticipated that the DCMA TMS will become the DoD's ODA solution for assessing and managing workforce competency.

Lastly, DCMA anticipates completing and AoA and material development decision for a future Contract Writing System (CWS) and potential replacement of DCMA's existing Modification and Delivery Order tool. DCMA anticipates that the future CWS will help DCMA become more agile in implementing new standards, such as PDS. This will help DCMA drive down both technology and user costs associated with the current toolsets providing these capabilities.

Consolidation of Software Purchases

In FY 16 DCMA plans to purchase and manage all software at the component level with centralized purchases on a single contract for installation, patching and monitoring.

This results in advantageous pricing, terms, conditions and significant reductions in management costs.   DCMA will continue to take advantage of the DoD Enterprise Software Initiative (ESI) web-site and GSA contracts since they are well-established components of the acquisition process.

Consolidation of Hardware Purchases

In FY 16 DCMA plan to purchase all commodity hardware such as PCs, notebooks, printers and monitors at the component level through large-scale, proven enterprise buying processes. These are single orders for the Agency for the entire year resulting in significant cost savings.   When DCMA configuration requirements are captured on a consolidated service buy such as the Air Force Quarterly Enterprise Buy (QEB), the Army Consolidated Buy (CB), the Marine Corps Hardware Suite (MCHS), or the Marine Corps Enterprise Licensing Management System (MCSELMS), DCMA will make these single purchases using these vehicles.

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)		

----------- Dollars in Thousands -----------

	FY2014	*FY2015*	*FY2016*
RESOURCE SUMMARY:	$132,155	$136,057	$133,170

007-000000467 - GLOBAL FREIGHT MANAGEMENT (GFM)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)   Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000001171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	7,797	5,210	5,216

RDT&E   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	2,500	2,144
		Investment Resource Summary:	7,797	7,710	7,360

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001686 - Defense Agencies Initiative Increment 1 (DAI Inc 1)   Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)   Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	111	24	172
		Investment Resource Summary:	111	24	172

007-000003086 - DCMA COTS Software (None)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4,658	5,750	0
		Investment Resource Summary:	4,658	5,750	0

007-000003089 - DCMA Telecommunication Fees (None)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,398	4,565	0
		Investment Resource Summary:	3,398	4,565	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003090 - DCMA Sustainment Technical Support (None)   Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	10,623	11,300	0
		Investment Resource Summary:	10,623	11,300	0

007-000003091 - DCMA Investment Technical Support (None)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	335	0
		Investment Resource Summary:	0	335	0

007-000003092 - IT Program Support (ITPS)   Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	2,276	2,151	9,950
		Investment Resource Summary:	2,276	2,151	9,950

007-000003094 - DCMA Centralized Help Desk (None)   Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	19,640	19,742	0
		Investment Resource Summary:	19,640	19,742	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003095 - DCMA IT Plans and Management (None)   Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	6,216	4,227	0
		Investment Resource Summary:	6,216	4,227	0

007-000004905 - SICM Remaining Contracts Tracker (SRCT)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	1	0
		Investment Resource Summary:	1	1	0

007-000005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)   Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005878 - AUTOMATED BELLRINGER (AB)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	2	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	48	0	0
		Investment Resource Summary:	50	35	0

007-000005881 - CANCELING FUNDS (CF)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	12	35	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	2	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	59	0	0
		Investment Resource Summary:	73	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005882 - CONTRACT AUDIT FOLLOW-UP (CAFU)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	50	106	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	3	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1	0	0

Investment Resource Summary:	54	106	0

007-000005883 - Contract Receipt, Review, & Routing System (CRR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4	35	794

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

Investment Resource Summary:	4	35	832

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005884 - CUSTOMER ENGAGEMENT RECORDING (CER)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	35	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	52	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	271	0	0

		Investment Resource Summary:	324	35	0

007-000005885 - Supply Chain Risk Assessment System (SCARS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5	35	993

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	447

		Investment Resource Summary:	5	35	1,478

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005886 - Property Shipment & Delivery System (PSDS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	18	330	782

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	5	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	88	0	223
		Investment Resource Summary:	111	330	1,043

007-000005887 - DUTY-FREE ENTRY (DFE)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

007-000005888 - ELECTRONIC CONTRACT ADMINISTRATION REQUEST SYSTEM (ECARS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	6	35	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	1	0	0
		Investment Resource Summary:	7	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005889 - ELECTRONIC DOCUMENT WORKFLOW (EDW)
Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	921	0
		Investment Resource Summary:	0	921	0

007-000005890 - FACILITY MANAGER (FACMAN)
Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	13	35	0

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	9	0	0

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	3	0	0
		Investment Resource Summary:	25	35	0

007-000005891 - FORWARD PRICING RATE AGREEMENTS (FPRA)
Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4	35	0

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	1	0	0
		Investment Resource Summary:	5	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005892 - Intergated Workload Management System (IWMS)　　　　　　　　　　Non-Major

GIG Category:　　FUNCTIONAL AREA APPLICATIONS

Operations　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	6,976	9,521	11,814

Procurement　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	141	0	76

RDT&E　　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1,928	1,128	1,677
		Investment Resource Summary:	9,045	10,649	13,567

007-000005893 - FRAUD Database (FDB)　　　　　　　　　　　　　　　　Non-Major

GIG Category:　　FUNCTIONAL AREA APPLICATIONS

Operations　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3	35	0
		Investment Resource Summary:	3	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005894 - MODIFICATION & DELIVERY ORDERS (MDO)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	45	165	993

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	97	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	447	0	223
		Investment Resource Summary:	589	165	1,254

007-000005895 - NASA QUALITY LEADING INDICATOR (NQLI)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	35	0
		Investment Resource Summary:	1	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005896 - PERFORMANCE LABOR ACCOUNTING SYSTEM (PLAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5	106	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	14	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	54	0	0

Investment Resource Summary:	73	106	0

007-000005897 - Contract Management Property Administration System (CMPAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	9	106	794

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	3	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	43	0	223

Investment Resource Summary:	55	106	1,055

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005898 - Contract Source Selection System (CSSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	35	688

Procurement ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	2	0	38

RDT&E ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1	0	0
		Investment Resource Summary:	4	35	726

007-000005899 - PROGRAM INTEGRATION (PI) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005900 - Consolidated Enterprise Architecture (CEA)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5,854	149	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	5,008	1,228	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	9,490	5,306	0
		Investment Resource Summary:	20,352	6,683	0

007-000005901 - PROPERTY-LDD (PLDD)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1	35	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	3	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	26	0	0
		Investment Resource Summary:	30	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005902 - Delegation 1.0 (Del)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	6	1	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	18	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	51	0	0

	Investment Resource Summary:	75	1	0

007-000005904 - Integrated Contract Surveillance System (ICSS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	8	35	993

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	60	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	203	0	558

	Investment Resource Summary:	271	35	1,589

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005905 - Internal Training (ITR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000005906 - DoD Training (DoDT)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000005907 - Contractor Business Analysis & Evaluation Repository (CBAR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	232	35	782

Procurement   ----------- Dollars in Thousands -----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	39	0	38

RDT&E   ----------- Dollars in Thousands -----------

Appropriation	_Budget Activity_	_Program Element_	_FY2014_	_FY2015_	_FY2016_
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	112	0	0
		Investment Resource Summary:	383	35	820

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005908 - Personnel Accounting & Assignment System (PAAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	899

Procurement   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

		Investment Resource Summary:	0	35	937

007-000005909 - MOCAS Appliance (MOCASAP)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	2	35	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	154	0

		Investment Resource Summary:	2	189	0

007-000005910 - Change Control Board (CHGCB)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0

		Investment Resource Summary:	0	1	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005911 - Contract Property Administration System (CPAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	8	71	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	7	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	3	0	0

		Investment Resource Summary:	18	71	0

007-000005912 - Supplier Risk System v2.5 (SRS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	39	35	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	5	0	0

		Investment Resource Summary:	44	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005913 - Contract Technical Review (CTR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	15	141	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	3	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1	0	0

Investment Resource Summary:	19	141	0

007-000005914 - Special Programs Contract Management System (SPCMS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	436	688

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	500	781

Investment Resource Summary:	0	936	1,507

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005915 - Corrective Action Plan V1.0 (CAP) (CAP)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	106	0
		Investment Resource Summary:	0	106	0

007-000005916 - Corrective Action Requests (CAR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	2	106	0

RDT&E   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1	0	0
		Investment Resource Summary:	3	106	0

007-000005917 - Small Business Management System (SBMS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005918 - Enterprise Surveillance Planning (ESP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0

Procurement ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	4	0	0

RDT&E ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	79	0	0

Investment Resource Summary:	83	1	0

007-000005919 - Form 1 (F1) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0

RDT&E ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	1	0	0

Investment Resource Summary:	1	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005920 - Shipment Instruction Request (SIR) v2.5 (SHPIR)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5	71	0

Procurement   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	5	0	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605015BL INFORMATION TECHNOLOGY DEVELOPMENT-STANDARD PROCUREMENT SYSTEM (SPS)	36	0	0

	Investment Resource Summary:	46	71	0

007-000005921 - Funds Accountability System (FA$) (FAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	106	0

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	150	0

	Investment Resource Summary:	0	256	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005922 - Program Assessment Reporting (PAR) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	5	35	0

Procurement ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	7	0	0

RDT&E ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	80	0	0
		Investment Resource Summary:	92	35	0

007-000005923 - GOV Automation Collection Tool (GOVPCVT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005924 - Talent Management System (TMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	10	448	1,087

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	29	0	38

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	312	0	1,116

Investment Resource Summary:	351	448	2,241

007-000005925 - Military Online Personnel System (MOPS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	1	0	0

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	5	0	0

Investment Resource Summary:	6	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005926 - PI 133 - Government Charge Cards Deliquency Rates. (PIGVPC)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000005927 - International Transformation Freight Management System (ITFMS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000005928 - Purchase Request Builder (PRB)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000005931 - Voice, Video, and Mobile Communication Services (VVMC)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	21,140	23,068	12,083
		Investment Resource Summary:	21,140	23,068	12,083

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005932 - Consolidated Virtual Datacenter Infrastructure (CVDI)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	4,493	5,972	0
		Investment Resource Summary:	4,493	5,972	0

007-000005933 - Cloud Computing (CC)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	1,152	1,012	0
		Investment Resource Summary:	1,152	1,012	0

007-000005934 - End User Equipment & Software (EUES)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	13,377	14,932	15,162
		Investment Resource Summary:	13,377	14,932	15,162

007-000005935 - Facilities-Based Equipment & Software (FBES)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	697	1,324	0
		Investment Resource Summary:	697	1,324	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)   Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	204	204	204
		Investment Resource Summary:	204	204	204

007-000006577 - WIDE AREA WORKFLOW (WAWF)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	3,704	3,834	3,940

RDT&E   ----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	464	457	452
		Investment Resource Summary:	4,168	4,291	4,392

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100061 - ANALYTIC INFORMATION MANAGEMENT SYSTEM (AIMS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	448	888

Procurement   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Program Element_	_FY2014_	_FY2015_	_FY2016_
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	500	1,116
		Investment Resource Summary:	0	948	2,042

007-000100064 - COMMANDER'S VULNERABILITY ASSESSMENT RESPONSE DATABASE (CVARD)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100114 - Defense Agencies Initiative Increment 2 (DAI Inc 2)   Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	447	717

Procurement   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Program Element_	_FY2014_	_FY2015_	_FY2016_
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	500	0
		Investment Resource Summary:	0	947	755

007-000100124 - ACCOUNTABLE PROPERTY SYSTEM (APS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	47	0
		Investment Resource Summary:	0	47	0

007-000100125 - AUTOMATED LISTING OF ELIGIBILITY & CLEARANCE (ALEC)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2014_	_FY2015_	_FY2016_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100126 - Service Management System (SMS)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	211

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	223
		Investment Resource Summary:	0	35	434

007-000100127 - CONTRACT MANAGEMENT TEAM ADMINISTRATION (CMT)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

007-000100128 - CONTRACTING OFFICER ASSESSMENT TOOL (COAT)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100129 - DCMA APPLICANT DATABASE (DAD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

007-000100130 - ENGINEER SKILLSET (ES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000100131 - FIRST LINE SUPERVISORY REVIEW (FLSR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	224	0
		Investment Resource Summary:	0	224	0

007-000100132 - GENERAL COUNSEL MANAGEMENT APPLIANCE (GCMA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	0
		Investment Resource Summary:	0	35	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100133 - OVERHEAD NEGOTIATIONS (OH)　　　　　　　　　　　　　　　Non-Major

GIG Category:　　FUNCTIONAL AREA APPLICATIONS

Operations　　　　　　　　　　　　　　　　　　　　　　　　　　----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	106	0
		Investment Resource Summary:	0	106	0

007-000100134 - Contract Cost Negotiation System (CCNS)　　　　　　　　　　Non-Major

GIG Category:　　FUNCTIONAL AREA APPLICATIONS

Operations　　　　　　　　　　　　　　　　　　　　　　　　　　----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	35	794

Procurement　　　　　　　　　　　　　　　　　　　　　　　　　　----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38
		Investment Resource Summary:	0	35	832

007-000100135 - TRAINING COMPETENCY ASSESSMENT TOOL (TCAT)　　　　　　Non-Major

GIG Category:　　FUNCTIONAL AREA APPLICATIONS

Operations　　　　　　　　　　　　　　　　　　　　　　　　　　----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	200	0
		Investment Resource Summary:	0	200	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100136 - Competency Management System (CMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	794

Procurement ----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E ----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	223
		Investment Resource Summary:	0	1	1,055

007-000100137 - CONTRACT CLOSEOUT (CC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations ----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	106	0
		Investment Resource Summary:	0	106	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100142 - Contract Writing and Administration System (CWAS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	448	0

Procurement

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	3,000	1,722

RDT&E

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	1,000	1,116
		Investment Resource Summary:	0	4,448	2,838

007-000100353 - CUSTOMER SATISFACTION SYSTEM (CSS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

007-000100354 - CONTINOUS IMPROVEMENT IDEAS IDENTIFICATION SYSTEM (CIIIS)   Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	1	0
		Investment Resource Summary:	0	1	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100413 - Messaging & Collaboration Services (MCS)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	5,301

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,016
		Investment Resource Summary:	0	0	6,317

007-000100414 - Portfolio & Asset Management (PAM)   Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	106

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	223
		Investment Resource Summary:	0	0	329

007-000100415 - Network Infrastructure and Operational Support (NIOS)   Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	37,817
		Investment Resource Summary:	0	0	37,817

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100416 - Access Management Platform (ACM)
Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	782

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	558

		Investment Resource Summary:	0	0	1,378

007-000100417 - Enterprise Integrated BI Toolset (EITS)
Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE CONTRACT MANAGEMENT AGENCY	0	0	2,740

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	38

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	0	0	223

		Investment Resource Summary:	0	0	3,001