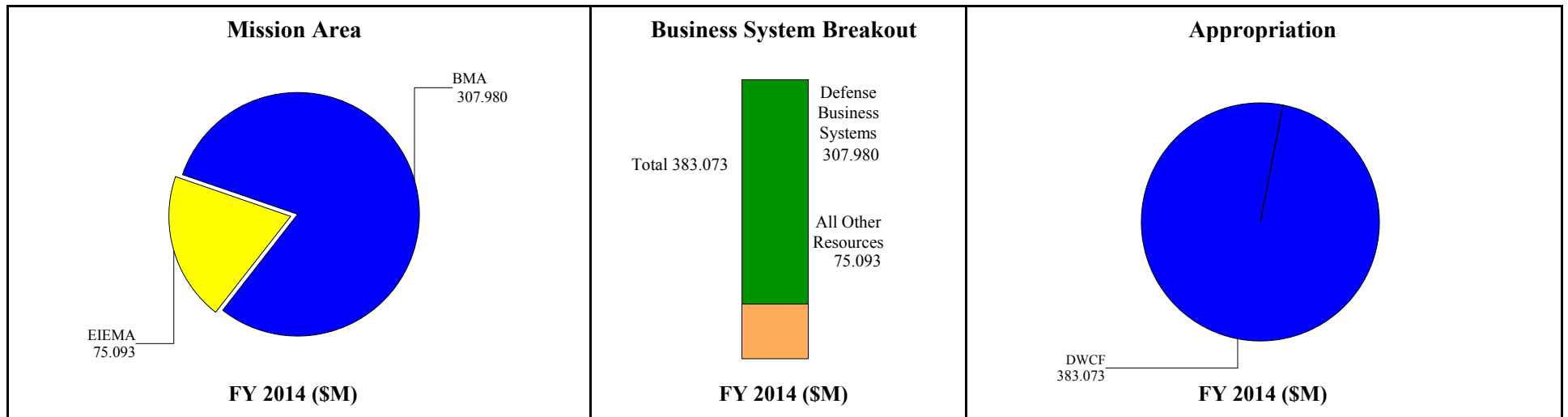


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FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	415.651	383.073	-32.578	PB FY2013:	412.518	405.244	-7.274
				PB FY2014:	<u>415.651</u>	<u>383.073</u>	-32.578
				Delta:	3.133	-22.171	
Explanation:	DFAS experienced a reduction in resources due to contractor insourcing and reduced Information Processing Center (IPC) costs across all systems. Reductions in the Teleservices modernization cost and Desktop Management Initiative also contributed.			Explanation:	FY13PB to FY14PB: Difference between the PB13 and PB14 for FY2013 is attributed to the addition of the EAS (\$.733) and SRD1 (\$2.400) systems to SNaP-IT as part of the OEP certification process.		
				FY13PB to FY14PB: The \$22M decrease from PB13 to PB14 for FY2014 is attributable to reductions in contractor costs and IPC costs.			

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Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for the Department of Defense (DoD). DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the DoD.

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network (ELAN)). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives: MDA

In preparation for current and future audits, I&T has adopted a standard, proactive audit process to institute a disciplined review and resolution of audit findings on agency I&T financial systems, infrastructure, and security requirements. Our goal in establishing a proactive approach is to:

- Mitigate the risk of future audit findings, by ensuring weaknesses are corrected before an auditor discovers a finding.
- Improve the agency systems' capabilities to provide accurate and timely financial management data.

In addressing the systems' financial, infrastructure, and security vulnerabilities, the intent is to leverage existing processes while establishing a repeatable process in combination with current Federal Information Security Management Act (FISMA), DoD Information Assurance Certification and Accreditation Process (DIACAP), Federal Managers' Financial Integrity Act (FMFIA), Federal Financial Management Improvement Act (FFMIA) and Federal Information System Controls Audit Manual (FISCAM) activities.

In collaboration with the DFAS Audit Readiness Office, I&T will determine what its' systems and micro-applications impact planned assertions are and prioritize their materiality to the assertions. Regardless of a planned assertion, all DFAS material I&T systems will be assessed and prioritized.

Documentation and controls required for audit assertions has been determined and a detailed action plan was developed. The action plan defines the roles and responsibilities for documenting process maps, narratives, risks and control assessments and control tests on I&T applications and micro-applications (including accounting and finance controls determined by the process owner). Auditors consider micro-applications capable of introducing vulnerabilities, therefore, a concerted effort has been made to adequately document, validate, and test controls within micro-application.

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Significant Changes

Horizontal -

E-BIZ - Increase in civilian labor and contracts.

DWAS - Increase in civilian labor and contracts.

HRIS - Established unique BIN for project identification.

EPORTAL - Increase to support replacement of hardware in FY14.

DMI - Decrease due to laptop purchases not scheduled for FY14.

TELESERVICES - Decrease in modernization costs for the DFAS Telephony program.

BEIS - Decrease in IPC and contractor costs.

STARS – Decrease in IPC costs.

DDS - Increase in IPC and CDA costs.

DJMS-RC - Decrease in modernization contractor costs.

DIFMS – Decrease in contractor costs.

GAFS-R - Decrease in IPC and contractor costs.

CORAS - Decrease in IPC and contractor costs.

NIMMS – Decrease in contractor costs.

DCPS - Decrease in modernization costs.

DJMS-AC – Decrease in contractor costs.

ADS – Decrease in IPC.

IAPS – Decrease in IPC.

CDS – Decrease in IPC.

STANFINS – Decrease in IPC and civilian labor.

SOMARDS – Decrease in IPC.

DPAS – Decrease in contractor costs.

Vertical –

FY13PB to FY14PB

EAS – Addition to SNaP-IT due to OEP certification.

SRD1 – Addition to SNaP-IT due to OEP certification.

FY13PB to FY14PB

SS - Decrease in civilian labor and contracts.

TIMP - Decrease in civilian labor and contracts.

E-BIZ - Increase in civilian labor and contracts.

DWAS - Increase in civilian labor and contracts.

NAFCPS - Decrease in civilian labor and contracts.

HRIS - Established unique BIN for project identification

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EC/EDI - Increase in modernization costs.
EPORTAL – Increase to support replacement of hardware.
PBAS-OC - Increase in civilian labor and contracts
STARS - Decrease in IPC.
DIFMS – Decrease in contractor costs.
DMI - Decrease due to laptop purchases not scheduled for FY14.
DDS - Increase in IPC and CDA costs.
CORAS – Decrease in IPC and contractor costs.
STANFINS – Decrease in IPC and civilian labor.
DJMS-RC - Decrease in modernization contractor costs.
BEIS – Decrease in IPC and contractor costs.
TELESERVICES - Decrease in modernization costs for the DFAS Telephony program.
PBAS-FD - Increase in civilian labor and IPC.
DJMS-AC – Decrease in contractor costs.
GAFS-R – Decrease in IPC and contractor costs.
ADS – Decrease in IPC.
SORS – Decrease in civilian labor and contractor costs.
DCPS - Decrease in modernization costs.
CDS – Decrease in IPC.
IAPS – Decrease in IPC.
SOMARDS – Decrease in IPC.
SABRS – Decrease in contractor costs.
CEPR - Decrease in IPC.
DPAS – Decrease in contractor costs

Business Defense Systems

With the activation of the Operations Execution Plan (OEP), DFAS has reviewed all systems for compliance. Two systems were added to the existing list, EAS and SRD1. Changes in system level requirements due to contractor insourcing efforts and reductions in IPC costs have prompted DFAS to request approval for changes from the appropriate DBSMC investment review boards.

Information Assurance Activities

Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities. Maintain, monitor, and report systems security metrics to ensure Federal Information Security Management Act (FISMA) compliance and guarantee visibility within DFAS. Published updated guidance for the implementation of DIACAP and FISMA requirements, including new document templates based on DFAS-tailored guidance. Began publishing PIAs for DFAS information systems in accordance with the new DFAS and DoD guidance.

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Major Accomplishments

DFAS implemented a Smart Voucher solution that provides a Turbo tax like experience that enables Army Active duty, Army Reserve, and Army National Guard members the ability to digitally sign and submit travel vouchers online for DFAS for processing.

This implementation reduces errors by improving the readability of documents and streamlines the process.

DFAS partnered with the Department of Treasury to implement DDMS Pay.gov. This solution provided customers the ability to pay debts electronically and automate the creation of Cash Collection Vouchers to clear Accounting, Disbursing, and Receivable systems.

Working with the Department of Treasury, DFAS leveraged existing solution and using expertise and experience from prior related EFT efforts to automate the authorization report.

DFAS created the Debt and Claims on-line tool to assist out-of-service customers who owe debts to the government.

Major Planned Activities

DFAS continues with the ongoing sustainment of the underlying infrastructure providing the services used by all DFAS business lines. These are services such as e-mail, electronic fax, mobile devices, file shares, remote access, print, and network among others.

Efforts are continually underway to both increase the capability and decrease the number of management and monitoring tool sets. At the same time those remaining tools are being fine-tuned and automated wherever possible, working towards a central infrastructure dashboard.

Many of the planned activities are centered on meeting DoD security direction such as Host Based Security System (HBSS) deployment, DoD Demilitarized Zone (DMZ), Domain Name System Security (DNSSEC), and the many initiatives within the DoD IT Enterprise Strategy and Roadmap guidance.

As always, DFAS strives to strengthen the security of the infrastructure by continually increasing the depth and breadth of centralized security monitoring and event correlation resulting in a heightened awareness.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Keeping in line with the Consolidate Security Infrastructure (NS1) initiative, both network and security infrastructure are centrally controlled and managed with standardized architecture and personnel spread across multiple sites. This removes the issues of discrepancies between local and enterprise configurations, supporting disparate hardware and baselines, extended times to recover, and single points of failure.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Not applicable at this time to DFAS.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

Not applicable at this time to DFAS.

Data Center and Server Consolidation (CS1)

In support of the ITESR Data Center and Server Consolidation (CS1) direction and FDCCI mandate, DFAS continues to migrate from a primarily physical server

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environment to a virtual environment thereby reducing data center power, cooling, and space requirements. Satellite sites will also be migrated in the same way to reap additional benefits.

Enterprise Messaging and Collaboration (including email) (ADS1)

DFAS has been monitoring the progress and maintained ongoing contact with DISA on ADS1. DFAS continues to evaluate DFAS customer impact to business processes and infrastructure based on current specific capabilities within the enterprise messaging and collaboration rollout.

Identity and Access Management (idAM) Services (ADS2)

We continue to push forward with Identity and Access Management (idAM) Services (ADS2). To this end, DFAS is implementing a centralized DD2875 system containing many of the capabilities found in idAM.

Consolidate Software Purchasing (BP1)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

Consolidate Hardware Purchasing (BP2)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	384,217	415,651	383,073

0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES (MOCAS MID-TIER)

Non-Major

BIN: 007-000000002

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	696	932	905

Investment Resource Summary:	696	932	905
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0010 - ONE PAY (ONE PAY)

Non-Major

BIN: 007-000000010

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,758	3,241	3,166

Investment Resource Summary:	3,758	3,241	3,166
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0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM -ACCOUNTING (SBSS-ACCTG)

Non-Major

BIN: 007-000000087

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,199	2,087	1,921

Investment Resource Summary:	2,199	2,087	1,921
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS-AC)

Non-Major

BIN: 007-000000134

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	21,289	21,367	19,753

Investment Resource Summary:

21,289	21,367	19,753
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0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

BIN: 007-000000148

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	37,375	38,092	39,587

Investment Resource Summary:

37,375	38,092	39,587
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0158 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Non-Major

BIN: 007-000000158

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	16,973	17,530	18,260

Investment Resource Summary:

16,973	17,530	18,260
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

BIN: 007-000000232

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,356	1,010	914

Investment Resource Summary:

1,356	1,010	914
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0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

BIN: 007-000000262

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	674	723	200

Investment Resource Summary:

674	723	200
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0316 - ENTERPRISE PORTAL (EPORTAL)

Non-Major

BIN: 007-000000316

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,864	4,366	5,556

Investment Resource Summary:

3,864	4,366	5,556
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

BIN: 007-000000321

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	162	139	194

Investment Resource Summary:

162	139	194
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0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

BIN: 007-000000335

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	568	797	903

Investment Resource Summary:

568	797	903
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0336 - CENTRALIZED FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)

Non-Major

BIN: 007-000000336

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	169	20	0

Investment Resource Summary:

169	20	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

BIN: 007-000000345

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	293	187	270

Investment Resource Summary:

293	187	270
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0357 - CHECK RECERTIFICATION (RECERT)

Non-Major

BIN: 007-000000357

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	64	64	95

Investment Resource Summary:

64	64	95
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0414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

BIN: 007-000000414

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,209	1,645	2,315

Investment Resource Summary:

2,209	1,645	2,315
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM - WINDOWS (CAPS-W)

Non-Major

BIN: 007-000000455

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,217	2,728	2,752

Investment Resource Summary:

3,217	2,728	2,752
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0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

BIN: 007-000000469

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	112	125	81

Investment Resource Summary:

112	125	81
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0554 - DESKTOP MANAGEMENT INITIATIVE (DMI)

Non-Major

BIN: 007-000000554

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	18,626	23,190	17,383

Investment Resource Summary:

18,626	23,190	17,383
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

BIN: 007-000000568

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,231	3,203	2,630

Investment Resource Summary:	2,231	3,203	2,630
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0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

BIN: 007-000000570

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	342	230	294

Investment Resource Summary:	342	230	294
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0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

BIN: 007-000000572

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	30,833	31,866	30,413

Investment Resource Summary:	30,833	31,866	30,413
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

BIN: 007-000000573

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	654	1,205	1,435

Investment Resource Summary:

654	1,205	1,435
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0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

BIN: 007-000000579

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,347	2,593	2,364

Investment Resource Summary:

2,347	2,593	2,364
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0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

BIN: 007-000000592

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	288	453	482

Investment Resource Summary:

288	453	482
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

BIN: 007-000000596

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	947	816	807

Investment Resource Summary:	947	816	807
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Non-Major

BIN: 007-000000615

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,039	0	0

Investment Resource Summary:	1,039	0	0
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0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

BIN: 007-000000622

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,027	3,691	2,575

Investment Resource Summary:	3,027	3,691	2,575
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

BIN: 007-000000623

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,667	10,901	10,894

Investment Resource Summary:

6,667	10,901	10,894
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0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)

Non-Major

BIN: 007-000000630

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	110	0

Investment Resource Summary:

0	110	0
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0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

BIN: 007-000000643

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,114	2,404	2,313

Investment Resource Summary:

2,114	2,404	2,313
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

BIN: 007-000000650

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	214	221	256

Investment Resource Summary:

214	221	256
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0684 - DISBURSING RETURNS OVERSEAS AND AFLOAT ACTIVITIES (DRO)

Non-Major

BIN: 007-000000684

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	214	274	206

Investment Resource Summary:

214	274	206
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0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

BIN: 007-000000734

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,057	5,688	4,801

Investment Resource Summary:

5,057	5,688	4,801
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0837 - FINANCIAL OPERATIONS SUPPORT (FOS)

Non-Major

BIN: 007-000000837

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	48	46	0

Investment Resource Summary:

48	46	0
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0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

BIN: 007-000000919

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,486	2,925	3,264

Investment Resource Summary:

3,486	2,925	3,264
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0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

BIN: 007-000000977

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,815	9,809	8,352

Investment Resource Summary:

8,815	9,809	8,352
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

BIN: 007-000000979

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,514	3,922	3,224

Investment Resource Summary:

3,514	3,922	3,224
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0991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

BIN: 007-000000991

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,590	2,781	1,222

Investment Resource Summary:

1,590	2,781	1,222
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1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Non-Major

BIN: 007-000001171

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,929	8,411	8,434

Investment Resource Summary:

6,929	8,411	8,434
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1203 - Systems Inventory Database (SID)

Non-Major

BIN: 007-000001203

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	151	140	216

Investment Resource Summary:	151	140	216
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1207 - METRICS ANALYSIS SYSTEM (MAS)

Non-Major

BIN: 007-000001207

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	215	469	159

Investment Resource Summary:	215	469	159
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1233 - Electronic Certification System (ECS)

Non-Major

BIN: 007-000001233

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	242	604	0

Investment Resource Summary:	242	604	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1238 - LIVING DISASTER RECOVERY PLANNING SYSTEM (LDRPS)

Non-Major

BIN: 007-000001238

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	131	69	53

Investment Resource Summary:

131	69	53
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1240 - COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILIATION (CEPR)

Non-Major

BIN: 007-000001240

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	986	1,262	945

Investment Resource Summary:

986	1,262	945
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1241 - Travel Interface Mainframe Program (TIMP)

Non-Major

BIN: 007-000001241

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	82	132	127

Investment Resource Summary:

82	132	127
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

BIN: 007-000001271

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,293	8,467	6,170

Investment Resource Summary:

5,293	8,467	6,170
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1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

BIN: 007-000001402

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,177	1,209	927

Investment Resource Summary:

1,177	1,209	927
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1403 - NONAPPROPRIATED FUNDS CENTRAL PAYROLL SYSTEM (NAFCPS)

Non-Major

BIN: 007-000001403

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	580	824	749

Investment Resource Summary:

580	824	749
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

BIN: 007-000001568

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,639	2,398	3,037

Investment Resource Summary:

2,639	2,398	3,037
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1576 - PROGRAM BUDGET ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

BIN: 007-000001576

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	447	174	412

Investment Resource Summary:

447	174	412
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1669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

BIN: 007-000001669

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,268	1,898	1,327

Investment Resource Summary:

1,268	1,898	1,327
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1707 - SHIPSTORES (SS)

Non-Major

BIN: 007-000001707

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	136	285	277

Investment Resource Summary:	136	285	277
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1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

BIN: 007-000001760

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	20,290	21,820	19,409

Investment Resource Summary:	20,290	21,820	19,409
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1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

BIN: 007-000001761

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,081	4,209	3,863

Investment Resource Summary:	4,081	4,209	3,863
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

BIN: 007-000001781

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,589	4,400	2,883

Investment Resource Summary:

3,589	4,400	2,883
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1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD I)

Non-Major

BIN: 007-000001782

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,427	2,400	2,060

Investment Resource Summary:

2,427	2,400	2,060
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1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

BIN: 007-000001788

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,462	2,715	2,606

Investment Resource Summary:

2,462	2,715	2,606
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

BIN: 007-000001789

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	134	131	138

Investment Resource Summary:

134	131	138
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1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY R&D SYSTEM (SOMARDS)

Non-Major

BIN: 007-000001792

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,157	6,290	4,930

Investment Resource Summary:

7,157	6,290	4,930
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	626	230	413

Investment Resource Summary:

626	230	413
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1838 - STANDARD DISBURSING INITIATIVE (SDI)

Non-Major

BIN: 007-000001838

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1	197	0

Investment Resource Summary:

1	197	0
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1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

BIN: 007-000001852

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	119	102	139

Investment Resource Summary:

119	102	139
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1878 - CASE MANAGEMENT SYSTEM (CMS)

Non-Major

BIN: 007-000001878

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	663	678	635

Investment Resource Summary:

663	678	635
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Non-Major

BIN: 007-000001880

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	13,369	13,750	11,401

Investment Resource Summary:

13,369	13,750	11,401
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1938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

BIN: 007-000001938

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	206	316	244

Investment Resource Summary:

206	316	244
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1960 - OFFICE AUTOMATION (OA)

Non-Major

BIN: 007-000001960

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,298	2,575	1,641

Investment Resource Summary:

1,298	2,575	1,641
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

BIN: 007-000001974

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,491	16,429	12,351

Investment Resource Summary:

19,491	16,429	12,351
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2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

BIN: 007-000002091

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	259	216	166

Investment Resource Summary:

259	216	166
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2094 - DEPARTMENTAL FINANCIAL REPORTING AND RECONCILIATION SYSTEM (DFRRS)

Non-Major

BIN: 007-000002094

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	630	900	809

Investment Resource Summary:

630	900	809
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2130 - CONTINGENCY OPERATIONS REPORTING AND ANALYSIS SERVICE (CORAS)

Non-Major

BIN: 007-000002130

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,133	3,625	1,347

Investment Resource Summary:

1,133	3,625	1,347
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2144 - MyMetrics (MyMetrics)

Non-Major

BIN: 007-000002144

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	42	300	0

Investment Resource Summary:

42	300	0
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2907 - Business Enterprise Information Services (BEIS)

Non-Major

BIN: 007-000002907

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,258	21,969	19,548

Investment Resource Summary:

19,258	21,969	19,548
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

BIN: 007-000004009

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,240	2,400	5,742

Investment Resource Summary:

5,240	2,400	5,742
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4845 - ENTITLEMENTS AUTOMATION SYSTEM (EAS)

Non-Major

BIN: 007-000004845

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	733	662

Investment Resource Summary:

0	733	662
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4858 - ARMY FUND BALANCE WITH TREASURY (ARMY-FBWT)

Non-Major

BIN: 007-000004858

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	300	0	0

Investment Resource Summary:

300	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5093 - INTEGRATED GARNISHMENT SYSTEM (IGS)

Non-Major

BIN: 007-000005093

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	904	936	822

Investment Resource Summary:

904	936	822
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5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM - REENGINEERED (GAFS-R)

Non-Major

BIN: 007-000005094

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	21,257	22,476	20,481

Investment Resource Summary:

21,257	22,476	20,481
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5903 - DEPARTMENT 97 RECONCILIATION AND REPORTING TOOL (DRRT)

Non-Major

BIN: 007-000005903

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	400	0	0

Investment Resource Summary:

400	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

BIN: 007-000006057

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,651	6,435	4,879

Investment Resource Summary:

5,651	6,435	4,879
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6200 - MYPAY (MYPAY)

Non-Major

BIN: 007-000006200

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,398	6,228	5,995

Investment Resource Summary:

5,398	6,228	5,995
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6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

BIN: 007-000006256

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,999	5,469	3,542

Investment Resource Summary:

2,999	5,469	3,542
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6304 - BUSINESS MANAGEMENT REDESIGN (E-BIZ)

Non-Major

BIN: 007-000006304

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,674	5,815	10,153

Investment Resource Summary:

7,674	5,815	10,153
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6312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

BIN: 007-000006312

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	116	302	292

Investment Resource Summary:

116	302	292
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6474 - INTERNATIONAL CIVILIAN PAY SYSTEM (ICPS)

Non-Major

BIN: 007-000006474

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,303	839	1,323

Investment Resource Summary:

1,303	839	1,323
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7190 - HUMAN RESOURCES INFORMATION SYSTEMS (HRIS)

Non-Major

BIN: 007-000007190

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	1,478

Investment Resource Summary:

0	0	1,478
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7191 - PERFORMANCE MEASUREMENT INDICATORS SYSTEM (PMIS)

Non-Major

BIN: 007-000007191

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	60

Investment Resource Summary:

0	0	60
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8188 - 1099 TAX REPORTING PROGRAM (1099 TRP)

Non-Major

BIN: 007-000008188

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	818	885	940

Investment Resource Summary:

818	885	940
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

BIN: 007-000008190

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	337	95	292

Investment Resource Summary:

337	95	292
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8191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

BIN: 007-000008191

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	111	154	142

Investment Resource Summary:

111	154	142
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8192 - DEPLOYABLE DISBURSING SYSTEM (DDS)

Non-Major

BIN: 007-000008192

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,643	8,736	6,248

Investment Resource Summary:

6,643	8,736	6,248
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

BIN: 007-000008195

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	89	46	90

Investment Resource Summary:

89	46	90
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8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

BIN: 007-000008196

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	659	453	371

Investment Resource Summary:

659	453	371
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8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

BIN: 007-000008197

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,166	1,474	1,112

Investment Resource Summary:

1,166	1,474	1,112
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

BIN: 007-000008198

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	627	652	664

Investment Resource Summary:

627	652	664
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8200 - UNIT IDENTIFICATION CODE / DOD ADDRESS ACTIVITY CODE SYSTEM (UIC/DODAAC)

Non-Major

BIN: 007-000008200

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	154	213	199

Investment Resource Summary:

154	213	199
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8202 - OPERATIONAL DATA STORE (ODS)

Non-Major

BIN: 007-000008202

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,027	6,748	6,499

Investment Resource Summary:

7,027	6,748	6,499
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8203 - ONLINE REPORT VIEWING (OLRV)

Non-Major

BIN: 007-000008203

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,385	1,635	1,494

Investment Resource Summary:	1,385	1,635	1,494
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8204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

BIN: 007-000008204

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	417	497	321

Investment Resource Summary:	417	497	321
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8206 - MYINVOICE (MYINVOICE)

Non-Major

BIN: 007-000008206

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	444	450	500

Investment Resource Summary:	444	450	500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

BIN: 007-000008399

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,556	11,005	11,569

Investment Resource Summary:	8,556	11,005	11,569
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