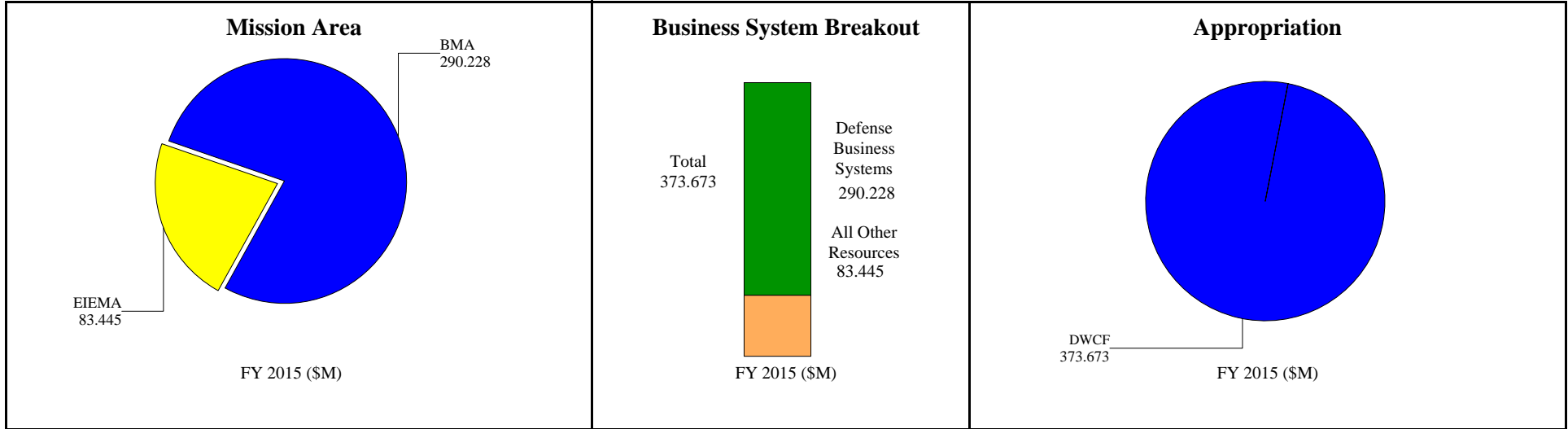


**Department of Defense
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FY14 to FY15 Comparison (\$M)				FY14PB/FY15PB Comparison (\$M)			
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta
PB FY2015:	382.927	6.511	-15.765	373.673	383.073	392.406	9.333
See Significant Changes section for explanation of Program Change					382.927	373.673	
					-0.146	-18.733	
					See Significant Changes section for explanation		
Inflation includes a 1.7% growth factor							

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**Department of Defense
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Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for the Department of Defense (DoD). DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the DoD.

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network (ELAN)). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives:

In preparation for current and future audits, I&T has adopted a standard, proactive audit process to institute a disciplined review and resolution of audit findings on agency I&T financial systems, infrastructure, and security requirements. Our goal in establishing a proactive approach is to:

- Mitigate the risk of future audit findings, by ensuring weaknesses are corrected before an auditor discovers a finding.
- Improve the agency systems' capabilities to provide accurate and timely financial management data.

In addressing the systems' financial, infrastructure, and security vulnerabilities, the intent is to leverage existing processes while establishing a repeatable process in combination with current Federal Information Security Management Act (FISMA), DoD Information Assurance Certification and Accreditation Process (DIACAP), Federal Managers' Financial Integrity Act (FMFIA), Federal Financial Management Improvement Act (FFMIA) and Federal Information System Controls Audit Manual (FISCAM) activities.

In collaboration with the DFAS Audit Readiness Office, I&T will determine what its' systems and micro-applications impact planned assertions are and prioritize their materiality to the assertions. Regardless of a planned assertion, all DFAS material I&T systems will be assessed and prioritized.

Documentation and controls required for audit assertions has been determined and a detailed action plan was developed. The action plan defines the roles and responsibilities for documenting process maps, narratives, risks and control assessments and control tests on I&T applications and micro-applications (including accounting and finance controls determined by the process owner). Auditors consider micro-applications capable of introducing vulnerabilities, therefore, a concerted effort has been made to adequately document, validate, and test controls within micro-application.

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Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -15,765)

DFAS experienced a reduction in resources due to reduced Information Processing Center (IPC) and Central Design Activity (CDA) costs across all systems, as well as reductions in labor costs. Fact of life adjustments and program efficiencies also contributed to the reduction of requirements in FY15. Systems with the largest reductions from FY14 to FY15 due to these efficiencies include eBiz, EC/EDI, DIFMS, SOMARDS, SEC-CCSS, EPORTAL and the completion of SRD I. These decreases were offset by increases for ELAN, DMI and the transfer of EFD from DLA. Increases to development/modification funds included a new effort to insource BAM as well as increased requirements for Teleservices. These increases were offset by other efforts such as DCPS Military Sealift Command and MOCAS SLOA efforts which will be completed in FY14.

Vertical Change (Delta -18,733)

DFAS budgeted for efficiencies in the FY15 PB that were not identified at the time of FY14 PB submit. These efficiencies were seen in Information Processing Center (IPC) and Central Design Activity costs across all systems, as well as reductions in labor costs. Additionally, fact of life adjustments were incorporated into FY15 that were not identified at the time of the FY14 PB submit. Systems with the largest reductions from the FY14 PB timeframe to the FY15 PB timeframe include EC/EDI, DIFMS, SOMARDS, DDS and DRAS. These decreases were offset by increased to DJMS-AC and the transfer of EFD from DLA. Increases to development-modification funds include a new effort to insource BAM offset by a reduction in requirements for DJMS-AC.

Defense Business Systems

With the activation of the Operations Execution Plan (OEP), DFAS has reviewed all systems for compliance. Changes in system level requirements due to contractor insourcing efforts and reductions in IPC costs have prompted DFAS to request approval for changes from the appropriate DBSMC investment review boards.

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Information Assurance Activities

Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities.

Maintain, monitor, and report systems security metrics to ensure Federal Information Security Management Act (FISMA) compliance and guarantee visibility within DFAS.

Published updated guidance for the implementation of DIACAP and FISMA requirements, including new document templates based on DFAS-tailored guidance.

Began publishing PIAs for DFAS information systems in accordance with the new DFAS and DoD guidance.

Major Accomplishments

DFAS provisioned the Web Master Military Pay Accounting to the DoD Retired and Annuitant Pay (DRAS) along with implementing a self-service web based change of address form giving customers easier access to their information. Working with the Department of Veterans Affairs, DFAS implemented a single sign-on access to myPay for eBenefits customers to eliminate the requirement for customers to logon to multiple systems to access their information. DFAS implemented the Roth TSP solution for the reserve component members of the Armed Forces which provides online capability for the participating service members.

Major Planned Activities

DFAS continues with the ongoing sustainment of the underlying infrastructure providing the services used by all DFAS business lines. These are services such as e-mail, electronic fax, mobile devices, file shares, remote access, print, and network among others. Efforts are continually underway to both increase the capability and decrease the number of management and monitoring tool sets. At the same time those remaining tools are being fine-tuned and automated wherever possible, working towards a central infrastructure dashboard. Many of the planned activities are centered on meeting DoD security direction such as Host Based Security System (HBSS) deployment, DoD Demilitarized Zone (DMZ), Domain Name System Security (DNSSEC), and the many initiatives within the DoD IT Enterprise Strategy and Roadmap guidance. As always, DFAS strives to strengthen the security of the infrastructure by continually increasing the depth and breadth of centralized security monitoring and event correlation resulting in a heightened awareness.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Keeping in line with the Consolidate Security Infrastructure (NS1) initiative, both network and security infrastructure are centrally controlled and managed with standardized architecture and personnel spread across multiple sites. This removes the issues of discrepancies between local and enterprise configurations, supporting disparate hardware and baselines, extended times to recover, and single points of failure.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Not applicable at this time to DFAS.

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Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

Not applicable at this time to DFAS.

Data Center and Server Consolidation (CS1)

In support of the ITESR Data Center and Server Consolidation (CS1) direction and FDCCI mandate, DFAS continues to migrate from a primarily physical server environment to a virtual environment thereby reducing data center power, cooling, and space requirements. Satellite sites will also be migrated in the same way to reap additional benefits.

Enterprise Messaging and Collaboration (including email) (ADS1)

DFAS has been monitoring the progress and maintained ongoing contact with DISA on ADS1. DFAS continues to evaluate DFAS customer impact to business processes and infrastructure based on current specific capabilities within the enterprise messaging and collaboration rollout.

Identity and Access Management (idAM) Services (ADS2)

We continue to push forward with Identity and Access Management (idAM) Services (ADS2). To this end, DFAS has implemented a centralized DD2875 system containing many of the capabilities found in idAM.

Consolidate Software Purchasing (BP1)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

Consolidate Hardware Purchasing (BP2)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

----- Dollars in Thousands -----

	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RESOURCE SUMMARY:	\$350,612	\$382,927	\$373,673

007-00000002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES (MOCAS MID-TIER)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	621	905	902
Investment Resource Summary:			621	905	902

007-00000010 - ONE PAY (ONE PAY)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,521	3,166	3,721
Investment Resource Summary:			3,521	3,166	3,721

007-00000087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM -ACCOUNTING (SBSS-ACCTG)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,221	1,921	2,092
Investment Resource Summary:			2,221	1,921	2,092

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007-000000134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS-AC)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	17,272	19,753	20,487

Investment Resource Summary:	17,272	19,753	20,487
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007-000000148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	37,030	39,587	42,089

Investment Resource Summary:	37,030	39,587	42,089
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007-000000158 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	15,193	18,260	15,859

Investment Resource Summary:	15,193	18,260	15,859
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,517	915	1,549

Investment Resource Summary:

1,517	915	1,549
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007-000000262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	224	200	0

Investment Resource Summary:

224	200	0
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007-000000316 - ENTERPRISE PORTAL (EPORTAL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,158	5,555	3,867

Investment Resource Summary:

3,158	5,555	3,867
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	90	195	71

Investment Resource Summary:	90	195	71
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007-00000335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,364	902	1,406

Investment Resource Summary:	1,364	902	1,406
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007-00000345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	357	270	275

Investment Resource Summary:	357	270	275
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000357 - CHECK RECERTIFICATION (RECERT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	167	94	239

Investment Resource Summary:	167	94	239
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007-00000414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,370	2,315	614

Investment Resource Summary:	2,370	2,315	614
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007-00000455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM - WINDOWS (CAPS-W)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,909	2,752	2,647

Investment Resource Summary:	2,909	2,752	2,647
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	156	82	0

Investment Resource Summary:

156	82	0
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007-000000554 - DESKTOP MANAGEMENT INITIATIVE (DMI)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	15,333	17,383	21,547

Investment Resource Summary:

15,333	17,383	21,547
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007-000000568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,091	2,630	1,578

Investment Resource Summary:

2,091	2,630	1,578
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	321	294	271

Investment Resource Summary:	321	294	271
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007-00000572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	31,585	30,413	29,318

Investment Resource Summary:	31,585	30,413	29,318
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007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	585	1,435	704

Investment Resource Summary:	585	1,435	704
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,332	2,365	2,446

Investment Resource Summary:	2,332	2,365	2,446
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007-00000592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	447	482	54

Investment Resource Summary:	447	482	54
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007-00000596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,099	808	986

Investment Resource Summary:	1,099	808	986
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,768	2,575	2,945

Investment Resource Summary:	2,768	2,575	2,945
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007-00000623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,868	10,894	9,825

Investment Resource Summary:	5,868	10,894	9,825
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007-00000643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,848	2,313	2,015

Investment Resource Summary:	1,848	2,313	2,015
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	268	256	343

Investment Resource Summary:	268	256	343
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007-00000684 - DISBURSING RETURNS OVERSEAS AND AFLOAT ACTIVITIES (DRO)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	216	206	189

Investment Resource Summary:	216	206	189
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007-00000734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,600	4,800	4,459

Investment Resource Summary:	3,600	4,800	4,459
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,364	3,265	2,954

Investment Resource Summary:

3,364	3,265	2,954
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007-000000977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,825	8,351	8,522

Investment Resource Summary:

8,825	8,351	8,522
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007-000000979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,579	3,224	3,387

Investment Resource Summary:

3,579	3,224	3,387
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,016	1,222	2,143

Investment Resource Summary:	1,016	1,222	2,143
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007-00001171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,087	8,434	5,729

Investment Resource Summary:	6,087	8,434	5,729
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007-00001203 - Systems Inventory Database (SID)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	176	216	263

Investment Resource Summary:	176	216	263
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001207 - METRICS ANALYSIS SYSTEM (MAS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3	159	102

Investment Resource Summary:	3	159	102
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007-000001238 - LIVING DISASTER RECOVERY PLANNING SYSTEM (LDRPS)

Non-Major

DoD Segment: Business Services TBD

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	125	53	65

Investment Resource Summary:	125	53	65
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007-000001240 - COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILIATION (CEPR)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	878	944	994

Investment Resource Summary:	878	944	994
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001241 - Travel Interface Mainframe Program (TIMP)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	43	127	79
Investment Resource Summary:			43	127	79

007-000001271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,295	6,170	4,036
Investment Resource Summary:			4,295	6,170	4,036

007-000001402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,041	927	1,079
Investment Resource Summary:			1,041	927	1,079

**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001403 - NONAPPROPRIATED FUNDS CENTRAL PAYROLL SYSTEM (NAFCPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	562	748	590

Investment Resource Summary:	562	748	590
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007-000001568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,317	3,036	2,350

Investment Resource Summary:	2,317	3,036	2,350
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007-000001576 - PROGRAM BUDGET ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	394	412	399

Investment Resource Summary:	394	412	399
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	860	1,327	1,113

Investment Resource Summary:	860	1,327	1,113
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007-000001707 - SHIPSTORES (SS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	160	278	194

Investment Resource Summary:	160	278	194
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007-000001760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,856	19,409	18,878

Investment Resource Summary:	19,856	19,409	18,878
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,720	3,864	4,015

Investment Resource Summary:	4,720	3,864	4,015
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007-000001781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,311	2,883	3,331

Investment Resource Summary:	3,311	2,883	3,331
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007-000001782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD I)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,252	2,060	0

Investment Resource Summary:	2,252	2,060	0
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,170	2,606	2,396

Investment Resource Summary:	2,170	2,606	2,396
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007-000001789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	182	138	0

Investment Resource Summary:	182	138	0
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007-000001792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY R&D SYSTEM (SOMARDS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,176	4,930	3,450

Investment Resource Summary:	7,176	4,930	3,450
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**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	273	267	315

Investment Resource Summary:	273	267	315
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007-000001852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	133	139	188

Investment Resource Summary:	133	139	188
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007-000001878 - CASE MANAGEMENT SYSTEM (CMS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	625	635	566

Investment Resource Summary:	625	635	566
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,590	11,400	11,993

Investment Resource Summary:	10,590	11,400	11,993
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007-000001938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	260	243	322

Investment Resource Summary:	260	243	322
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007-000001960 - OFFICE AUTOMATION (OA)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	1,639	0

Investment Resource Summary:	0	1,639	0
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	11,596	12,357	15,387

Investment Resource Summary:	11,596	12,357	15,387
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007-000002094 - DEPARTMENTAL FINANCIAL REPORTING AND RECONCILIATION SYSTEM (DFRRS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	574	809	588

Investment Resource Summary:	574	809	588
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007-000002130 - CONTINGENCY OPERATIONS REPORTING AND ANALYSIS SERVICE (CORAS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	863	1,347	831

Investment Resource Summary:	863	1,347	831
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002532 - Enterprise Funds Distribution (EFD)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	3,959

Investment Resource Summary:

0	0	3,959
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007-000002907 - Business Enterprise Information Services (BEIS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	18,402	19,549	19,931

Investment Resource Summary:

18,402	19,549	19,931
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007-000004009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,807	5,742	4,822

Investment Resource Summary:

4,807	5,742	4,822
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004845 - ENTITLEMENTS AUTOMATION SYSTEM (EAS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	556	662	634

Investment Resource Summary:	556	662	634
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007-000004858 - ARMY FUND BALANCE WITH TREASURY (ARMY-FBWT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	148	0	110

Investment Resource Summary:	148	0	110
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007-000005093 - INTEGRATED GARNISHMENT SYSTEM (IGS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	729	822	689

Investment Resource Summary:	729	822	689
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005094 - GENERAL ACCOUNTING AND FINANCE SYSTEM - REENGINEERED (GAFS-R)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,315	20,481	19,441

Investment Resource Summary:	19,315	20,481	19,441
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007-000005903 - DEPARTMENT 97 RECONCILIATION AND REPORTING TOOL (DRRT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	285	0	219

Investment Resource Summary:	285	0	219
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007-000006057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,119	4,879	5,496

Investment Resource Summary:	4,119	4,879	5,496
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006200 - MYPAY (MYPAY)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,259	5,995	6,314

Investment Resource Summary:	5,259	5,995	6,314
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007-000006256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,303	3,542	2,762

Investment Resource Summary:	2,303	3,542	2,762
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007-000006304 - BUSINESS MANAGEMENT REDESIGN (E-BIZ)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,129	10,153	7,519

Investment Resource Summary:	10,129	10,153	7,519
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	71	293	58

Investment Resource Summary:	71	293	58
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007-000006474 - INTERNATIONAL CIVILIAN PAY SYSTEM (ICPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,289	1,323	1,669

Investment Resource Summary:	1,289	1,323	1,669
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007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	550

Investment Resource Summary:	0	0	550
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007190 - HUMAN RESOURCES INFORMATION SYSTEMS (HRIS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	888	1,477	1,050

Investment Resource Summary:	888	1,477	1,050
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007-000007191 - PERFORMANCE MEASUREMENT INDICATORS SYSTEM (PMIS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	91	60	34

Investment Resource Summary:	91	60	34
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007-000008188 - 1099 TAX REPORTING PROGRAM (1099 TRP)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	768	939	766

Investment Resource Summary:	768	939	766
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	373	292	403

Investment Resource Summary:	373	292	403
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007-000008191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	90	142	112

Investment Resource Summary:	90	142	112
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007-000008192 - DEPLOYABLE DISBURSING SYSTEM (DDS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,603	6,248	5,112

Investment Resource Summary:	5,603	6,248	5,112
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	81	90	127

Investment Resource Summary:	81	90	127
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007-000008196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	427	371	361

Investment Resource Summary:	427	371	361
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007-000008197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,047	1,111	1,168

Investment Resource Summary:	1,047	1,111	1,168
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	653	663	707

Investment Resource Summary:	653	663	707
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007-000008200 - UNIT IDENTIFICATION CODE / DOD ADDRESS ACTIVITY CODE SYSTEM (UIC/DODAAC)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	162	199	159

Investment Resource Summary:	162	199	159
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007-000008202 - OPERATIONAL DATA STORE (ODS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,610	6,499	6,080

Investment Resource Summary:	5,610	6,499	6,080
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008203 - ONLINE REPORT VIEWING (OLRV)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,454	1,494	1,329

Investment Resource Summary:	1,454	1,494	1,329
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007-000008204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	248	322	409

Investment Resource Summary:	248	322	409
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007-000008206 - MYINVOICE (MYINVOICE)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	461	500	440

Investment Resource Summary:	461	500	440
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,112	11,569	8,863

Investment Resource Summary:	10,112	11,569	8,863
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007-000100034 - Business Continuity Planning System (BCPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	831

Investment Resource Summary:	0	0	831
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007-000100076 - Business Activity Monitoring In-Sourcing (BAM In-Sourcing)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	2,500

Investment Resource Summary:	0	0	2,500
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100077 - Applications by Citizen Developers (Human Resource Management) (ABCD-HRM)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	27	0	0
Investment Resource Summary:			27	0	0

007-000100079 - Configuration Management Information System (CMIS)

Non-Major

DoD Segment: IT Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	268	165	292
Investment Resource Summary:			268	165	292