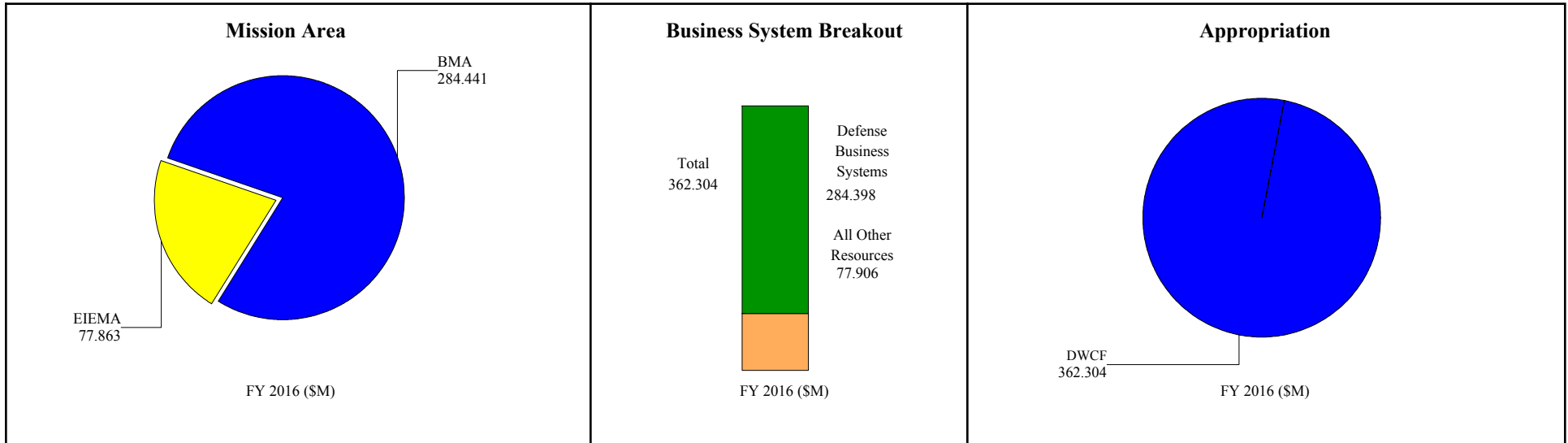


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FY15 to FY16 Comparison (\$M)				FY15PB/FY16PB Comparison (\$M)				
FY2015	Inflation	Program Change	FY2016	FY2015	FY2016	Delta		
PB FY2016:	397.725	6.767	-42.188	362.304	PB FY2015:	373.673	365.216	-8.457
See Significant Changes section for explanation of Program Change					PB FY2016:	397.725	362.304	
				Delta:	24.052	-2.912		
				See Significant Changes section for explanation				

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Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for the Department of Defense (DoD). DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the DoD.

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network (ELAN)). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives:

In preparation for current and future audits, I&T has adopted a standard, proactive audit process to institute a disciplined review and resolution of audit findings on agency I&T financial systems, infrastructure, and security requirements. Our goal in establishing a proactive approach is to:

- Mitigate the risk of future audit findings, by ensuring weaknesses are corrected before an auditor discovers a finding.
- Improve the agency systems' capabilities to provide accurate and timely financial management data.

In addressing the systems' financial, infrastructure, and security vulnerabilities, the intent is to leverage existing processes while establishing a repeatable process in combination with current Federal Information Security Management Act (FISMA), DoD Information Assurance Certification and Accreditation Process (DIACAP), Federal Managers' Financial Integrity Act (FMFIA), Federal Financial Management Improvement Act (FFMIA) and Federal Information System Controls Audit Manual (FISCAM) activities.

In collaboration with the DFAS Audit Readiness Office, I&T will determine what its' systems and micro-applications impact planned assertions are and prioritize their materiality to the assertions. Regardless of a planned assertion, all DFAS material I&T systems will be assessed and prioritized.

Documentation and controls required for audit assertions has been determined and a detailed action plan was developed. The action plan defines the roles and responsibilities for documenting process maps, narratives, risks and control assessments and control tests on I&T applications and micro-applications (including accounting and finance controls determined by the process owner). Auditors consider micro-applications capable of introducing vulnerabilities, therefore, a concerted effort has been made to adequately document, validate, and test controls within micro-application.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

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DWCF

Horizontal Change (Delta -42,188)

DFAS experienced a reduction in resources due to reduced development/modernization requirements across several systems to include Defense Industrial Financial Management System (DIFMS) and Elimination of unmatched Disbursements (EUD). These systems had mandated Standard Line of Accounting (SLOA) capital requirements during FY15 and no requirements in FY16. ADS also contributed to this reduction due to the Central Disbursing System (CDS) Retirement capital project and no requirements in FY16. General Accounting and Finance System – Reengineered (GAFS-R) experiences a reduction between the fiscal years due to the elimination of the CDA Gunter pass through being removed from DFAS budget at the end of FY15. Enterprise Local Area Network (ELAN) shows a reduction due to a decrease in need of capital funding from FY15 to FY16 due to replacement cycle timelines. DFAS will also experience capital requirements for Business Enterprise Information Services (BEIS) in FY15 and not in FY16 to include the TI-97 Universe of Transactions and SLOA Centralized Service (SCS). Navy Funds Balance with Treasury is also a requirement in FY15 and not in FY16. DFAS also experienced fact of life adjustments, program efficiencies, and maintenance requirement reductions in FY16. Systems with the largest reductions from FY15 to FY16 due to these efficiencies were Defense Civilian Pay System (DCPS), Desktop Management Initiative (DMI), and the retirement of Central Disbursing System (CDS).

Vertical Change (Delta -2,912)

Fact of life and maintenance adjustments were incorporated into PB16 that were not identified at the time of the FY15 PB submit. Systems with the largest reductions from the FY15 PB timeframe to the FY16 PB timeframe include Defense Civilian Pay System (DCPS) and General Accounting and Finance System – Reengineered (GAFS-R). Modernization efforts were also budgeted in FY15 PB for systems to include Defense Joint Military System – Reserve Component (DJMS-RC), Defense Joint Military System – Active Component (DJMS-AC), and Defense Retired and Annuitant Pay (DRAS) that no longer had requirements when FY16 PB was created. These decreases were offset by increases to modernization requirements due to Standard Line of Accounting (SLOA) in Defense Industrial Financial Management System (DIFMS) and Elimination of unmatched Disbursements (EUD), as well as Universe of Transaction requirements for Business Enterprise Information Services (BEIS).

Major Accomplishments

DFAS implemented the Roth TSP solution for the active component members of the Armed Forces which provides online capability for the participating service members. DFAS completed migration of SRD-I retirement requirements into ADS, along with retirement of Central Database (CDB) and Commodity Command Standard System (CCSS-F). Another major accomplishment was the completion of the transition of Military Sealift Command (MSC) to Defense Civilian Pay System (DCPS). DFAS also completed the mobile Web Redesign of DFAS.mil website, migration of the Defense Military Pay Office (DMO) system to a web-based application, and eBiz technical refresh. Other accomplishments to mention include the upgrade of enterprise telephony equipment to a standard platform and enterprise conversion of Windows XP to Windows 7. Implementation of the eMASS for certification and accreditation of systems was also completed. DFAS completed insourcing of Desktop Management Initiative (DMI) seat management contract to save \$10.5M over the next five (5) years. DFAS also postured IT systems to receive unmodified opinions on the SSAE-16 audits for disbursing, civilian pay, and military pay. DFAS also developed an audit management tool to streamline the collection, review, and storage of audit data. DFAS also achieved an “Excellent” security rating for Cyber Command Readiness audit that included CAT I, CAT II, and CAT III criteria. DFAS also transitioned 54 USPFOS and 33 DMPOs from SRD-I to the Deployable Disbursing System (DDS). DFAS implemented Procedures Guidance and Information (PGI) codes for special payments in MOCAS, implemented travel pay system 3.0, and implemented CFC ePledge in myPay.

Major Planned Activities

DFAS continues with the ongoing sustainment of the underlying infrastructure providing the services used by all DFAS business lines. These are services such as e-mail,

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electronic fax, mobile devices, file shares, remote access, print, and network among others. Efforts are continually underway to both increase the capability and decrease the number of management and monitoring tool sets. At the same time those remaining tools are being fine-tuned and automated wherever possible, working towards a central infrastructure dashboard. Many of the planned activities are centered on meeting DoD security direction such as Host Based Security System (HBSS) deployment, DoD Demilitarized Zone (DMZ), Domain Name System Security (DNSSEC), and the many initiatives within the DoD I&T Enterprise Strategy and Roadmap guidance. As always, DFAS strives to strengthen the security of the infrastructure by continually increasing the depth and breadth of centralized security monitoring and even correlation resulting in a heightened awareness. DFAS also expects to complete the mandated Standard Line of Accounting (SLOA) efforts, cloud computing, and Universe of Transaction system changes.

Infrastructure Modernization/Joint Information Environment (JIE)

Not Applicable at this time to DFAS

Core Network Infrastructure

DFAS I&T continues to maintain and advance our core network infrastructure. Increasing demands have been placed on the desktop side for ongoing system backups, hosting requirements for faster processing applications affecting both the system and related storage capacities, and the connectivity in and out of the DFAS sites. To that end, we have already increased the backend network speeds at multiple sites with the remaining scheduled for FY15/FY16, and increased the redundancy within our telephony environment. This has allowed us to keep up with growing program requirements and ensure connectivity is maintained as we begin to migrate services from within DFAS to DoD data centers.

Our out year requirements are focused on maintaining an environment where all DFAS lines of business can continue to meet their respective missions without having breaks in service including support for the infrastructure around our customer care centers. This will be accomplished through increased capacity and redundancy taking in to account movement to DoD hosting and the collapse of our data and telephony networks.

Joint Regional Security Stack (JRSS)

Not applicable at this time to DFAS.

Data Center and Server Consolidation

In support of the ITESR Data Center and Servicer Consolidation (CS1) direction and FDCCI mandate, DFAS continues to migrate from a primarily physical server environment to a virtual environment thereby reducing data center power, cooling, and space requirements. Satellite sites will also be migrated in the same way to reap additional benefits.

Cloud Computing

DFAS has a Federal Data Center Consolidation Initiative (FDCCI) project that includes working towards meeting DOD's Cloud Initiative. The team attends the DOD Cloud Working Group meetings and reviews the draft documents that reference FDCCI and Cloud computing. The team has assembled a system inventory and is building the specifications necessary to support DFAS applications and systems. DFAS is also investigating DISA's cloud offerings to determine whether it meets DFAS requirements. A noticeable obstacle is the current lack of cloud offerings that meet DFAS requirements.

Defense Business Systems

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With the continuation of the Operations Execution Plan (OEP), DFAS has reviewed all systems for compliance. Changing requirements in systems will continue to be monitored throughout the fiscal year. DFAS will request approval for changes from the appropriate DBSMC investment review boards.

Consolidation of Software Purchases

DFAS continues to leverage the DoD Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

Consolidation of Hardware Purchases

DFAS continues to leverage the DoD Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

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	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RESOURCE SUMMARY:	\$373,794	\$397,725	\$362,304

007-00000002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES (MOCAS MID-TIER) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<u>Appropriation</u>			
<u>Budget Activity</u>			
<u>Budget Line Item</u>			
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	
	468	624	1,004
Investment Resource Summary:	468	624	1,004

007-00000010 - ONE PAY (ONE PAY) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<u>Appropriation</u>			
<u>Budget Activity</u>			
<u>Budget Line Item</u>			
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	
	3,641	3,885	3,876
Investment Resource Summary:	3,641	3,885	3,876

007-00000087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM - ACCOUNTING (SBSS-ACCTG) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<u>Appropriation</u>			
<u>Budget Activity</u>			
<u>Budget Line Item</u>			
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	
	2,210	2,390	1,862
Investment Resource Summary:	2,210	2,390	1,862

007-00000133 - DFAS CORPORATE DATABASE/WAREHOUSE (DCD/DCW) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<u>Appropriation</u>			
<u>Budget Activity</u>			
<u>Budget Line Item</u>			
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	
	0	0	5,741
Investment Resource Summary:	0	0	5,741

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007-00000134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS-AC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	16,545	17,995	17,807

Investment Resource Summary:

16,545	17,995	17,807
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007-00000148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	37,495	40,164	38,951

Investment Resource Summary:

37,495	40,164	38,951
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007-00000158 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	14,036	8,322	6,990

Investment Resource Summary:

14,036	8,322	6,990
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007-00000232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,411	1,791	2,142

Investment Resource Summary:

1,411	1,791	2,142
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	128	0	0

Investment Resource Summary:

128	0	0
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007-00000316 - ENTERPRISE PORTAL (EPORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,847	2,649	5,863

Investment Resource Summary:

2,847	2,649	5,863
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007-00000321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	44	63	288

Investment Resource Summary:

44	63	288
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007-00000335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,199	405	0

Investment Resource Summary:

1,199	405	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	387	352	334

Investment Resource Summary:

387	352	334
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007-00000357 - CHECK RECERTIFICATION (RECERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	118	76	310

Investment Resource Summary:

118	76	310
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007-00000414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,066	411	0

Investment Resource Summary:

2,066	411	0
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007-00000455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM - WINDOWS (CAPS-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,615	2,877	2,451

Investment Resource Summary:

3,615	2,877	2,451
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007-00000469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	122	238	33

Investment Resource Summary:

122	238	33
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007-00000554 - DESKTOP MANAGEMENT INITIATIVE (DMI)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	23,418	19,155	21,032

Investment Resource Summary:

23,418	19,155	21,032
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007-00000568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,238	1,963	1,873

Investment Resource Summary:

2,238	1,963	1,873
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007-00000570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	299	59	328

Investment Resource Summary:

299	59	328
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	33,517	33,810	31,273

Investment Resource Summary:

33,517	33,810	31,273
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007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	463	464	368

Investment Resource Summary:

463	464	368
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007-00000579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,787	3,297	3,401

Investment Resource Summary:

2,787	3,297	3,401
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007-00000592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	553	591	55

Investment Resource Summary:

553	591	55
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007-00000596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,032	1,032	1,043

Investment Resource Summary:

1,032	1,032	1,043
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007-00000622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,560	2,653	2,775

Investment Resource Summary:

2,560	2,653	2,775
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007-00000623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,291	8,299	6,751

Investment Resource Summary:

6,291	8,299	6,751
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007-00000643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,818	2,033	2,112

Investment Resource Summary:

1,818	2,033	2,112
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	286	315	307

Investment Resource Summary:

286	315	307
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007-00000684 - DISBURSING RETURNS OVERSEAS AND AFLOAT ACTIVITIES (DRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	247	266	195

Investment Resource Summary:

247	266	195
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007-00000734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,140	5,531	4,679

Investment Resource Summary:

4,140	5,531	4,679
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007-00000919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,378	3,612	2,501

Investment Resource Summary:

3,378	3,612	2,501
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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,752	8,908	6,224

Investment Resource Summary:

8,752	8,908	6,224
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007-00000979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,683	4,020	3,845

Investment Resource Summary:

3,683	4,020	3,845
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007-00000991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,088	1,170	0

Investment Resource Summary:

1,088	1,170	0
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007-00001171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	9,280	6,350	6,270

Investment Resource Summary:

9,280	6,350	6,270
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001203 - Systems Inventory Database (SID)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	243	299	231

Investment Resource Summary:

243	299	231
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007-000001238 - LIVING DISASTER RECOVERY PLANNING SYSTEM (LDRPS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	214	117	0

Investment Resource Summary:

214	117	0
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007-000001240 - COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILIATION (CEPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,016	983	1,040

Investment Resource Summary:

1,016	983	1,040
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007-000001241 - Travel Interface Mainframe Program (TIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3	42	43

Investment Resource Summary:

3	42	43
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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,116	5,506	3,830

Investment Resource Summary:

4,116	5,506	3,830
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007-000001402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,008	1,132	1,117

Investment Resource Summary:

1,008	1,132	1,117
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007-000001403 - NONAPPROPRIATED FUNDS CENTRAL PAYROLL SYSTEM (NAFCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	583	634	623

Investment Resource Summary:

583	634	623
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007-000001568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,512	2,521	2,568

Investment Resource Summary:

2,512	2,521	2,568
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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001576 - PROGRAM BUDGET ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	389	487	336

Investment Resource Summary:

389	487	336
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007-000001669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	825	880	1,077

Investment Resource Summary:

825	880	1,077
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007-000001707 - SHIPSTORES (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	225	262	274

Investment Resource Summary:

225	262	274
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007-000001760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	20,626	20,797	20,005

Investment Resource Summary:

20,626	20,797	20,005
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,252	5,458	4,509

Investment Resource Summary:

5,252	5,458	4,509
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007-000001781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,830	2,944	3,410

Investment Resource Summary:

2,830	2,944	3,410
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007-000001782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,169	946	0

Investment Resource Summary:

2,169	946	0
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007-000001788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,117	2,100	453

Investment Resource Summary:

2,117	2,100	453
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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	209	196	56

Investment Resource Summary:

209	196	56
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007-000001792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY R&D SYSTEM (SOMARDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,445	7,088	6,257

Investment Resource Summary:

6,445	7,088	6,257
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007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	350	362	285

Investment Resource Summary:

350	362	285
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007-000001852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	96	71	308

Investment Resource Summary:

96	71	308
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001878 - CASE MANAGEMENT SYSTEM (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	629	385	464

Investment Resource Summary:

629	385	464
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007-000001880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,072	11,270	10,629

Investment Resource Summary:

10,072	11,270	10,629
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007-000001938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	243	233	335

Investment Resource Summary:

243	233	335
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007-000001974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	13,740	12,373	11,636

Investment Resource Summary:

13,740	12,373	11,636
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Department of Defense
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Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002094 - DEPARTMENTAL FINANCIAL REPORTING AND RECONCILIATION SYSTEM (DFRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	632	644	657

Investment Resource Summary:

632	644	657
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007-000002130 - CONTINGENCY OPERATIONS REPORTING AND ANALYSIS SERVICE (CORAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	931	699	816

Investment Resource Summary:

931	699	816
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007-000002345 - Elimination of Unmatched Disbursements (EUD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	3,035	1,094

Investment Resource Summary:

0	3,035	1,094
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007-000002532 - Enterprise Funds Distribution (EFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	1,588	4,147

Investment Resource Summary:

0	1,588	4,147
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002907 - Business Enterprise Information Services (BEIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,151	26,011	0

Investment Resource Summary:

19,151	26,011	0
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007-00004009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,935	6,641	5,014

Investment Resource Summary:

4,935	6,641	5,014
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007-00004055 - DEFENSE DEPARTMENTAL REPORTING SYSTEM (DDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	7,583

Investment Resource Summary:

0	0	7,583
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007-00004056 - DEFENSE CASH ACCOUNTABILITY SYSTEM (DCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	6,089

Investment Resource Summary:

0	0	6,089
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004845 - ENTITLEMENTS AUTOMATION SYSTEM (EAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	465	598	539

Investment Resource Summary:

465	598	539
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007-000004858 - ARMY FUND BALANCE WITH TREASURY (ARMY-FBWT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2	327	325

Investment Resource Summary:

2	327	325
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007-000005093 - INTEGRATED GARNISHMENT SYSTEM (IGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	700	569	863

Investment Resource Summary:

700	569	863
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007-000005094 - GENERAL ACCOUNTING AND FINANCE SYSTEM - REENGINEERED (GAFS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,861	21,216	15,582

Investment Resource Summary:

19,861	21,216	15,582
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005903 - DEPARTMENT 97 RECONCILIATION AND REPORTING TOOL (DRRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	391	429	445

Investment Resource Summary:

391	429	445
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007-000006057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,293	7,226	6,241

Investment Resource Summary:

6,293	7,226	6,241
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007-000006200 - MYPAY (MYPAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,628	7,657	5,657

Investment Resource Summary:

6,628	7,657	5,657
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007-000006256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,396	2,592	2,260

Investment Resource Summary:

2,396	2,592	2,260
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006304 - BUSINESS MANAGEMENT REDESIGN (E-BIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	9,229	13,868	13,537

Investment Resource Summary:

9,229	13,868	13,537
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007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	65	58	63

Investment Resource Summary:

65	58	63
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007-000006474 - INTERNATIONAL CIVILIAN PAY SYSTEM (ICPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,223	961	1,538

Investment Resource Summary:

1,223	961	1,538
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007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	1,044	1,307

Investment Resource Summary:

0	1,044	1,307
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007190 - HUMAN RESOURCES INFORMATION SYSTEMS (HRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	743	1,010	797

Investment Resource Summary:

743	1,010	797
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007-000007191 - PERFORMANCE MEASUREMENT INDICATORS SYSTEM (PMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	120	162	138

Investment Resource Summary:

120	162	138
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007-000008188 - 1099 TAX REPORTING PROGRAM (1099 TRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	813	739	776

Investment Resource Summary:

813	739	776
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007-000008190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	266	278	667

Investment Resource Summary:

266	278	667
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	102	0	0

Investment Resource Summary:

102	0	0
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007-000008192 - DEPLOYABLE DISBURSING SYSTEM (DDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,230	5,975	5,491

Investment Resource Summary:

5,230	5,975	5,491
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007-000008195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	89	140	258

Investment Resource Summary:

89	140	258
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007-000008196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	527	504	575

Investment Resource Summary:

527	504	575
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	990	1,266	1,131

Investment Resource Summary:

990	1,266	1,131
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007-000008198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	796	1,180	657

Investment Resource Summary:

796	1,180	657
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007-000008200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY ADDRESS CODE (UIC/DODAAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	199	247	9

Investment Resource Summary:

199	247	9
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007-000008202 - OPERATIONAL DATA STORE (ODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,030	8,141	5,404

Investment Resource Summary:

6,030	8,141	5,404
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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008203 - ONLINE REPORT VIEWING (OLRV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,541	1,507	1,645

Investment Resource Summary:

1,541	1,507	1,645
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007-000008204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	345	417	1,763

Investment Resource Summary:

345	417	1,763
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007-000008206 - MYINVOICE (MYINVOICE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	460	96	0

Investment Resource Summary:

460	96	0
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007-000008399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,544	11,269	8,414

Investment Resource Summary:

10,544	11,269	8,414
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100034 - Business Continuity Planning System (BCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	1,763	764

Investment Resource Summary:

0	1,763	764
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007-000100076 - Business Activity Monitoring In-Sourcing (BAM In-Sourcing)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	2,500	696

Investment Resource Summary:

0	2,500	696
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007-000100077 - Applications by Citizen Developers (Human Resource Management) (ABCD-HRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	101	249	747

Investment Resource Summary:

101	249	747
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007-000100078 - Statement of Budgetary Resources Air Force Reconciliation Tool (SBR-ART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,400	100	803

Investment Resource Summary:

2,400	100	803
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100079 - Configuration Management Information System (CMIS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	192	244	150

Investment Resource Summary:

192	244	150
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007-000100143 - Applications by Citizen Developers - Financial Management (ABCD-FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	171	350	828

Investment Resource Summary:

171	350	828
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007-000100213 - Employee Benefits Information System (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	102	108	112

Investment Resource Summary:

102	108	112
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007-000100282 - Military Interdepartmental Purchase Request Workflow (MIPR-WF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	4,094

Investment Resource Summary:

0	0	4,094
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Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100283 - Debt Analysis & Calculation Tool (DACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	269	307

Investment Resource Summary:	0	269	307
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007-000100292 - goDocs (goDocs)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,057	1,040	0

Investment Resource Summary:	1,057	1,040	0
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007-000100325 - Agile Automation Financial Management (AAFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	37	35

Investment Resource Summary:	0	37	35
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007-000100480 - DFAS Contract Debt System (DCDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	115	116

Investment Resource Summary:	0	115	116
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