## Mission Area

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2016 (SM)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BMA</td>
<td>284.441</td>
</tr>
<tr>
<td>EIEMA</td>
<td>77.863</td>
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</table>

## Business System Breakout

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2016 (SM)</th>
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<tbody>
<tr>
<td>Defense Business Systems</td>
<td>284.398</td>
</tr>
<tr>
<td>All Other Resources</td>
<td>77.906</td>
</tr>
<tr>
<td>Total</td>
<td>362.304</td>
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## Appropriation

<table>
<thead>
<tr>
<th>Program</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DWCF</td>
<td>362.304</td>
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</tbody>
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## FY15 to FY16 Comparison (SM)

<table>
<thead>
<tr>
<th>Program</th>
<th>FY2015</th>
<th>Inflation</th>
<th>Program Change</th>
<th>FY2016</th>
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<tbody>
<tr>
<td>PB FY2016</td>
<td>397.725</td>
<td>6.767</td>
<td>-42.188</td>
<td>362.304</td>
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</table>

See Significant Changes section for explanation of Program Change

## FY15PB/FY16PB Comparison (SM)

<table>
<thead>
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<th>FY2016</th>
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<tr>
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<td>365.216</td>
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<tr>
<td>PB FY2016</td>
<td>397.725</td>
<td>362.304</td>
<td>-2.912</td>
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Delta: 24.052

See Significant Changes section for explanation
Executive Summary
The DFAS mission is to direct, approve, and perform finance and accounting activities for the Department of Defense (DoD). DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS’s vision is transforming with the warfighter to remain the trusted financial partner for the DoD.

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency’s operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency’s information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network (ELAN)). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country’s military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters’ needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives:
In preparation for current and future audits, I&T has adopted a standard, proactive audit process to institute a disciplined review and resolution of audit findings on agency I&T financial systems, infrastructure, and security requirements. Our goal in establishing a proactive approach is to:
- Mitigate the risk of future audit findings, by ensuring weaknesses are corrected before an auditor discovers a finding.
- Improve the agency systems’ capabilities to provide accurate and timely financial management data.

In addressing the systems’ financial, infrastructure, and security vulnerabilities, the intent is to leverage existing processes while establishing a repeatable process in combination with current Federal Information Security Management Act (FISMA), DoD Information Assurance Certification and Accreditation Process (DIACAP), Federal Managers' Financial Integrity Act (FMFIA), Federal Financial Management Improvement Act (FFMIA) and Federal Information System Controls Audit Manual (FISCAM) activities.

In collaboration with the DFAS Audit Readiness Office, I&T will determine what its’ systems and micro-applications impact planned assertions are and prioritize their materiality to the assertions. Regardless of a planned assertion, all DFAS material I&T systems will be assessed and prioritized.

Documentation and controls required for audit assertions has been determined and a detailed action plan was developed. The action plan defines the roles and responsibilities for documenting process maps, narratives, risks and control assessments and control tests on I&T applications and micro-applications (including accounting and finance controls determined by the process owner). Auditors consider micro-applications capable of introducing vulnerabilities, therefore, a concerted effort has been made to adequately document, validate, and test controls within micro-application.

Significant Changes  (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)
DWCF

**Horizontal Change**  (Delta -42,188)

DFAS experienced a reduction in resources due to reduced development/modernization requirements across several systems to include Defense Industrial Financial Management System (DIFMS) and Elimination of unmatched Disbursements (EUD). These systems had mandated Standard Line of Accounting (SLOA) capital requirements during FY15 and no requirements in FY16. ADS also contributed to this reduction due to the Central Disbursing System (CDS) Retirement capital project and no requirements in FY16. General Accounting and Finance System – Reengineered (GAFS-R) experiences a reduction between the fiscal years due to the elimination of the CDU Gunter pass through being removed from DFAS budget at the end of FY15. Enterprise Local Area Network (ELAN) shows a reduction due to a decrease in need of capital funding from FY15 to FY16 due to replacement cycle timelines. DFAS will also experience capital requirements for Business Enterprise Information Services (BEIS) in FY15 and not in FY16 to include the TI-97 Universe of Transactions and SLOA Centralized Service (SCS). Navy Funds Balance with Treasury is also a requirement in FY15 and not in FY16. DFAS also experienced fact of life adjustments, program efficiencies, and maintenance requirement reductions in FY16. Systems with the largest reductions from FY15 to FY16 due to these efficiencies were Defense Civilian Pay System (DCPS), Desktop Management Initiative (DMI), and the retirement of Central Disbursing System (CDS).

**Vertical Change**  (Delta -2,912)

Fact of life and maintenance adjustments were incorporated into PB16 that were not identified at the time of the FY15 PB submit. Systems with the largest reductions from the FY15 PB timeframe to the FY16 PB timeframe include Defense Civilian Pay System (DCPS) and General Accounting and Finance System – Reengineered (GAFS-R). Modernization efforts were also budgeted in FY15 PB for systems to include Defense Joint Military System – Reserve Component (DJMS-RC), Defense Joint Military System – Active Component (DJMS-AC), and Defense Retired and Annuitant Pay (DRAS) that no longer had requirements when FY16 PB was created. These decreases were offset by increases to modernization requirements due to Standard Line of Accounting (SLOA) in Defense Industrial Financial Management System (DIFMS) and Elimination of unmatched Disbursements (EUD), as well as Universe of Transaction requirements for Business Enterprise Information Services (BEIS).

**Major Accomplishments**

DFAS implemented the Roth TSP solution for the active component members of the Armed Forces which provides online capability for the participating service members. DFAS completed migration of SRD-I retirement requirements into ADS, along with retirement of Central Database (CDB) and Commodity Command Standard System (CCSS-F). Another major accomplishment was the completion of the transition of Military Sealift Command (MSC) to Defense Civilian Pay System (DCPS). DFAS also completed the mobile Web Redesign of DFAS.mil website, migration of the Defense Military Pay Office (DMO) system to a web-based application, and eBiz technical refresh. Other accomplishments to mention include the upgrade of enterprise telephony equipment to a standard platform and enterprise conversion of Windows XP to Windows 7. Implementation of the eMASS for certification and accreditation of systems was also completed. DFAS completed insourcing of Desktop Management Initiative (DMI) seat management contract to save $10.5M over the next five (5) years. DFAS also postured IT systems to receive unmodified opinions on the SSAE-16 audits for disbursing, civilian pay, and military pay. DFAS also developed an audit management tool to streamline the collection, review, and storage of audit data. DFAS also achieved an “Excellent” security rating for Cyber Command Readiness audit that included CAT I, CAT II, and CAT III criteria. DFAS also transitioned 54 USPFOs and 33 DMPOs from SRD-I to the Deployable Disbursing System (DDS). DFAS implemented Procedures Guidance and Information (PGI) codes for special payments in MOCAS, implemented travel pay system 3.0, and implemented CFC ePledge in myPay.

**Major Planned Activities**

DFAS continues with the ongoing sustainment of the underlying infrastructure providing the services used by all DFAS business lines. These are services such as e-mail,
electronic fax, mobile devices, file shares, remote access, print, and network among others. Efforts are continually underway to both increase the capability and decrease the number of management and monitoring tool sets. At the same time those remaining tools are being fine-tuned and automated wherever possible, working towards a central infrastructure dashboard. Many of the planned activities are centered on meeting DoD security direction such as Host Based Security System (HBSS) deployment, DoD Demilitarized Zone (DMZ), Domain Name System Security (DNSSEC), and the many initiatives within the DoD I&T Enterprise Strategy and Roadmap guidance. As always, DFAS strives to strengthen the security of the infrastructure by continually increasing the depth and breadth of centralized security monitoring and even correlation resulting in a heightened awareness. DFAS also expects to complete the mandated Standard Line of Accounting (SLOA) efforts, cloud computing, and Universe of Transaction system changes.

**Infrastructure Modernization/Joint Information Environment (JIE)**

Not Applicable at this time to DFAS

**Core Network Infrastructure**

DFAS I&T continues to maintain and advance our core network infrastructure. Increasing demands have been placed on the desktop side for ongoing system backups, hosting requirements for faster processing applications affecting both the system and related storage capacities, and the connectivity in and out of the DFAS sites. To that end, we have already increased the backend network speeds at multiple sites with the remaining scheduled for FY15/FY16, and increased the redundancy within our telephony environment. This has allowed us to keep up with growing program requirements and ensure connectivity is maintained as we begin to migrate services from within DFAS to DoD data centers.

Our out year requirements are focused on maintaining an environment where all DFAS lines of business can continue to meet their respective missions without having breaks in service including support for the infrastructure around our customer care centers. This will be accomplished through increased capacity and redundancy taking in to account movement to DoD hosting and the collapse of our data and telephony networks.

**Joint Regional Security Stack (JRSS)**

Not applicable at this time to DFAS.

**Data Center and Server Consolidation**

In support of the ITESR Data Center and Servicer Consolidation (CS1) direction and FDCCI mandate, DFAS continues to migrate from a primarily physical server environment to a virtual environment thereby reducing data center power, cooling, and space requirements. Satellite sites will also be migrated in the same way to reap additional benefits.

**Cloud Computing**

DFAS has a Federal Data Center Consolidation Initiative (FDCCI) project that includes working towards meeting DOD’s Cloud Initiative. The team attends the DOD Cloud Working Group meetings and reviews the draft documents that reference FDCCI and Cloud computing. The team has assembled a system inventory and is building the specifications necessary to support DFAS applications and systems. DFAS is also investigating DISA’s cloud offerings to determine whether it meets DFAS requirements. A noticeable obstacle is the current lack of cloud offerings that meet DFAS requirements.

**Defense Business Systems**
With the continuation of the Operations Execution Plan (OEP), DFAS has reviewed all systems for compliance. Changing requirements in systems will continue to be monitored throughout the fiscal year. DFAS will request approval for changes from the appropriate DBSMC investment review boards.

**Consolidation of Software Purchases**

DFAS continues to leverage the DoD Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

**Consolidation of Hardware Purchases**

DFAS continues to leverage the DoD Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

<table>
<thead>
<tr>
<th>GIG Category: FUNCTIONAL AREA APPLICATIONS</th>
<th>Non-Major</th>
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#### 007-000000002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES (MOCAS MID-TIER)

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Investment Resource Summary:

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<tbody>
<tr>
<td>468</td>
<td>624</td>
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#### 007-000000010 - ONE PAY (ONE PAY)

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<td>3,885</td>
<td>3,876</td>
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Investment Resource Summary:

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<tbody>
<tr>
<td>3,641</td>
<td>3,885</td>
<td>3,876</td>
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#### 007-000000087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM - ACCOUNTING (SBSS-ACCTG)

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Investment Resource Summary:

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<tbody>
<tr>
<td>2,210</td>
<td>2,390</td>
<td>1,862</td>
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#### 007-000000133 - DFAS CORPORATE DATABASE/WAREHOUSE (DCD/DCW)

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<tr>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

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<tr>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000000262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Appropriation:** Non-Major

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<th>Budget Line Item</th>
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<th>FY2016</th>
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<th>FY2015</th>
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<tr>
<td>128</td>
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<td>0</td>
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#### 007-000000316 - ENTERPRISE PORTAL (EPORTAL)
**GIG Category:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

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<th>Budget Line Item</th>
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<th>FY2016</th>
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<tbody>
<tr>
<td>2,847</td>
<td>2,649</td>
<td>5,863</td>
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#### 007-000000321 - CASH RECONCILIATION SYSTEM (CRS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<th>Budget Activity</th>
<th>Budget Line Item</th>
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<th>FY2016</th>
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<tr>
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<tr>
<td>44</td>
<td>63</td>
<td>288</td>
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#### 007-000000335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<th>FY2016</th>
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<tr>
<td>1,199</td>
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</table>

**007-000000345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)**

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Investment Resource Summary:
|               | 387 | 352 | 334 |

**007-000000357 - CHECK RECERTIFICATION (RECERT)**

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<tbody>
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Investment Resource Summary:
|               | 118 | 76  | 310 |

**007-000000414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)**

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|               | 2,066 | 411  | 0     |

**007-000000455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM - WINDOWS (CAPS-W)**

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<tbody>
<tr>
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<td>2,877</td>
<td>2,451</td>
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Investment Resource Summary:
|               | 3,615 | 2,877 | 2,451 |
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000000469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

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<tbody>
<tr>
<td><strong>Appropriation</strong></td>
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**Investment Resource Summary:**

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<th><strong>FY2014</strong></th>
<th><strong>FY2015</strong></th>
<th><strong>FY2016</strong></th>
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<tr>
<td></td>
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#### 007-000000554 - DESKTOP MANAGEMENT INITIATIVE (DMI)

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<th>GIG Category: RELATED TECHNICAL ACTIVITIES</th>
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<td><strong>Appropriation</strong></td>
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<tr>
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<th><strong>FY2014</strong></th>
<th><strong>FY2015</strong></th>
<th><strong>FY2016</strong></th>
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<tr>
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<td>23,418</td>
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<td>21,032</td>
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#### 007-000000568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

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<tbody>
<tr>
<td><strong>Appropriation</strong></td>
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<tr>
<td>WCF, Defense</td>
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**Investment Resource Summary:**

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<th><strong>FY2014</strong></th>
<th><strong>FY2015</strong></th>
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<tbody>
<tr>
<td></td>
<td>2,238</td>
<td>1,963</td>
<td>1,873</td>
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#### 007-000000570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

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**Investment Resource Summary:**

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<tr>
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<td>299</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

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<td>007-000000573</td>
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<td>007-000000579</td>
<td>DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)</td>
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<td>3,297</td>
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<td>007-000000592</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000000596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Budget Activity:** BA 17R INFORMATION SERVICES

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**Investment Resource Summary:**

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<tbody>
<tr>
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<td>1,032</td>
<td>1,032</td>
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#### 007-000000622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<tr>
<td>WCF, Defense</td>
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<td>2,653</td>
<td>2,775</td>
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**Investment Resource Summary:**

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<tr>
<td></td>
<td>2,560</td>
<td>2,653</td>
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#### 007-000000623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<td>6,291</td>
<td>8,299</td>
<td>6,751</td>
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#### 007-000000643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)
**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<td>2,033</td>
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**Investment Resource Summary:**

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<td>1,818</td>
<td>2,033</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

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<tr>
<td><strong>Appropriation</strong></td>
<td><strong>Budget Activity</strong></td>
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<td>BA 17R INFORMATION SERVICES</td>
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**Investment Resource Summary:**

|  | 286 | 315 | 307 |

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<tr>
<th>007-000000684 - DISBURSING RETURNS OVERSEAS AND AFLOAT ACTIVITIES (DRO)</th>
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<tr>
<td><strong>DWCF</strong></td>
<td></td>
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<tr>
<td><strong>Appropriation</strong></td>
<td><strong>Budget Activity</strong></td>
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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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**Investment Resource Summary:**

|  | 247 | 266 | 195 |

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<tr>
<td><strong>Appropriation</strong></td>
<td><strong>Budget Activity</strong></td>
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**Investment Resource Summary:**

|  | 4,140 | 5,531 | 4,679 |

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<th>007-000000919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)</th>
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<td><strong>DWCF</strong></td>
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<tr>
<td><strong>Appropriation</strong></td>
<td><strong>Budget Activity</strong></td>
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<td>BA 17R INFORMATION SERVICES</td>
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**Investment Resource Summary:**

<p>|  | 3,378 | 3,612 | 2,501 |</p>
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<td>WCF, Defense</td>
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<td>Investment Resource Summary:</td>
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<tr>
<td><strong>007-000000979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)</strong></td>
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<td>BA 17R INFORMATION SERVICES</td>
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<tr>
<td><strong>007-000000991 - CENTRALIZED DISBURSING SYSTEM (CDS)</strong></td>
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<td>DWCF</td>
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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<tr>
<td><strong>007-000001171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)</strong></td>
<td>Non-Major</td>
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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>Investment Resource Summary:</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000001203 - Systems Inventory Database (SID)**

GIG Category: RELATED TECHNICAL ACTIVITIES

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<tbody>
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<td>BA 17R INFORMATION SERVICES</td>
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<td>299</td>
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**007-000001238 - LIVING DISASTER RECOVERY PLANNING SYSTEM (LDRPS)**

GIG Category: RELATED TECHNICAL ACTIVITIES

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<tbody>
<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
<td>N/A</td>
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**007-000001240 - COLLECTIONS AND EXPENDITURES PROCESSING AND RECONCILATION (CEPR)**

GIG Category: FUNCTIONAL AREA APPLICATIONS

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**007-000001241 - Travel Interface Mainframe Program (TIMP)**

GIG Category: FUNCTIONAL AREA APPLICATIONS

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# Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000001271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)**

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>3,830</td>
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Investment Resource Summary:

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<tbody>
<tr>
<td>4,116</td>
<td>5,506</td>
<td>3,830</td>
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**007-000001402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)**

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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>1,132</td>
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Investment Resource Summary:

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<tbody>
<tr>
<td>1,008</td>
<td>1,132</td>
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**007-000001403 - NONAPPROPRIATED FUNDS CENTRAL PAYROLL SYSTEM (NAFCPS)**

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<td>BA 17R INFORMATION SERVICES</td>
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Investment Resource Summary:

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<tbody>
<tr>
<td>583</td>
<td>634</td>
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**007-000001568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)**

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Investment Resource Summary:

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<td>2,521</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000001576 - PROGRAM BUDGET ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Appropriation:** Non-Major

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<th>Budget Line Item</th>
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<tbody>
<tr>
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<td>389</td>
<td>487</td>
<td>336</td>
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#### 007-000001669 - SALARY OFFSET REPORTING SYSTEM (SORS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Appropriation:** Non-Major

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<th>Budget Line Item</th>
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**Investment Resource Summary:**

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<tr>
<td></td>
<td>825</td>
<td>880</td>
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#### 007-000001707 - SHIPSTORES (SS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Appropriation:** Non-Major

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#### 007-000001760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Appropriation:** Non-Major

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<tbody>
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<td>WCF, Defense</td>
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<td>BA 17R INFORMATION SERVICES</td>
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<td>20,005</td>
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<tr>
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<td>20,626</td>
<td>20,797</td>
<td>20,005</td>
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### Department of Defense
### Fiscal Year (FY) 2016 President's Budget Request
### Defense Finance and Accounting Service Overview

#### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

<table>
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<tr>
<th>007-000001761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)</th>
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<td><strong>预算活动</strong></td>
</tr>
<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<tr>
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<td><strong>应用领域</strong>功能应用系统</td>
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**Investment Resource Summary:**
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000001789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation**

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**007-000001792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY R&D SYSTEM (SOMARDS)**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation**

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<tbody>
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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>7,088</td>
<td>6,257</td>
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**Investment Resource Summary:**

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<th>6,257</th>
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**007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation**

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<th>FY2015</th>
<th>FY2016</th>
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**007-000001852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation**

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<th>FY2015</th>
<th>FY2016</th>
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<td>WCF, Defense</td>
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<td>71</td>
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**Investment Resource Summary:**

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<th>71</th>
<th>308</th>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000001878 - CASE MANAGEMENT SYSTEM (CMS)
- **Non-Major**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<td>385</td>
<td>464</td>
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|     |        |        | 629 |        |        |

#### 007-000001880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)
- **Non-Major**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<td>WCF, Defense</td>
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<td>11,270</td>
<td>10,629</td>
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**Investment Resource Summary:**

|     |        |        |     |        |        |
|     |        |        | 10,072 | 11,270 | 10,629 |

#### 007-000001938 - TRANSACTIONS BY OTHERS (TBO)
- **Non-Major**
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>233</td>
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**Investment Resource Summary:**

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|     |        |        | 243 | 233    | 335    |

#### 007-000001974 - DFAS Teleservices Program (TELESERVICES)
- **Non-Major**
- **GIG Category:** COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
<td>N/A</td>
<td>13,740</td>
<td>12,373</td>
<td>11,636</td>
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</table>

**Investment Resource Summary:**

|     |        |        |     |        |        |
|     |        |        | 13,740 | 12,373 | 11,636 |
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000002094 - DEPARTMENTAL FINANCIAL REPORTING AND RECONCILIATION SYSTEM (DFRRS)

<table>
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<tbody>
<tr>
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<tr>
<td>WCF, Defense</td>
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#### 007-000002130 - CONTINGENCY OPERATIONS REPORTING AND ANALYSIS SERVICE (CORAS)

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</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
</tr>
<tr>
<td>-------------------</td>
</tr>
<tr>
<td>WCF, Defense</td>
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**Investment Resource Summary:**

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#### 007-000002345 - Elimination of Unmatched Disbursements (EUD)

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</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
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<td>WCF, Defense</td>
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**Investment Resource Summary:**

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<th>1,094</th>
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#### 007-000002532 - Enterprise Funds Distribution (EFD)

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<td>WCF, Defense</td>
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<th>1,588</th>
<th>4,147</th>
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Note: The table above provides a summary of the budget resource by investment for different systems and services under the Department of Defense for Fiscal Year (FY) 2016. Each row represents a specific system or service, detailing its GIG category, appropriation, budget activity, and budget line item, along with the budget amounts for FY2014, FY2015, and FY2016. The investment resource summary at the end of each row consolidates the budget amounts for each fiscal year.
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000002907 - Business Enterprise Information Services (BEIS)

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</table>

<table>
<thead>
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<th>Budget Activity</th>
<th>Budget Line Item</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
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<tbody>
<tr>
<td></td>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
<td>N/A</td>
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**Investment Resource Summary:**

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<th>FY2015</th>
<th>FY2016</th>
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<tbody>
<tr>
<td>Budget</td>
<td>19,151</td>
<td>26,011</td>
<td>0</td>
</tr>
<tr>
<td>Appropriation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Line Item</td>
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#### 007-000004009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

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<th>FY2015</th>
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<td>6,641</td>
<td>5,014</td>
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<td>Budget</td>
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#### 007-000004055 - DEFENSE DEPARTMENTAL REPORTING SYSTEM (DDRS)

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<th>Budget Line Item</th>
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<th>FY2015</th>
<th>FY2016</th>
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<tr>
<td>Budget Line Item</td>
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#### 007-000004056 - DEFENSE CASH ACCOUNTABILITY SYSTEM (DCAS)

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<table>
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<th>FY2015</th>
<th>FY2016</th>
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<td>Budget Line Item</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000004845 - ENTITLEMENTS AUTOMATION SYSTEM (EAS)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation:** Non-Major

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<tr>
<th>DWCF</th>
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<th>FY2016</th>
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**Investment Resource Summary:**

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<td></td>
<td>539</td>
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#### 007-000004858 - ARMY FUND BALANCE WITH TREASURY (ARMY-FBWT)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation:** Non-Major

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<th>FY2015</th>
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<tr>
<td></td>
<td>325</td>
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#### 007-000005093 - INTEGRATED GARNISHMENT SYSTEM (IGS)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation:** Non-Major

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<th>FY2015</th>
<th>FY2016</th>
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<tr>
<td></td>
<td>700</td>
<td>569</td>
</tr>
<tr>
<td></td>
<td>863</td>
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#### 007-000005094 - GENERAL ACCOUNTING AND FINANCE SYSTEM - REENGINEERED (GAFS-R)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS
- **Appropriation:** Non-Major

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<th>Budget Line Item</th>
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<th>FY2015</th>
<th>FY2016</th>
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<td>15,582</td>
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## Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

### 007-000005903 - DEPARTMENT 97 RECONCILIATION AND REPORTING TOOL (DRRT)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tr>
<th>Appropriation</th>
<th>Budget Activity</th>
<th>Budget Line Item</th>
<th>DWCF</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
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<tr>
<td>391</td>
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### 007-000006057 - AUTOMATED DISBURSING SYSTEM (ADS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
<td>N/A</td>
<td>6,293</td>
<td>7,226</td>
<td>6,241</td>
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<tr>
<td>6,293</td>
<td>7,226</td>
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### 007-000006200 - MYPAY (MYPAY)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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### 007-000006256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000006304 - BUSINESS MANAGEMENT REDESIGN (E-BIZ)**

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>13,868</td>
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**007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)**

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<td>WCF, Defense</td>
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**007-000006474 - INTERNATIONAL CIVILIAN PAY SYSTEM (ICPS)**

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**007-000006577 - WIDE AREA WORKFLOW (WAWF)**

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000007190 - HUMAN RESOURCES INFORMATION SYSTEMS (HRIS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tbody>
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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<tr>
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<td>743</td>
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<td>797</td>
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#### 007-000007191 - PERFORMANCE MEASUREMENT INDICATORS SYSTEM (PMIS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<td>120</td>
<td>162</td>
<td>138</td>
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#### 007-000008188 - 1099 TAX REPORTING PROGRAM (1099 TRP)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<td>813</td>
<td>739</td>
<td>776</td>
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#### 007-000008190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS  
**Non-Major**

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<tbody>
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<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<tr>
<td></td>
<td>266</td>
<td>278</td>
<td>667</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

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<th>Budget Line Item</th>
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<th>FY2015</th>
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<tr>
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<td>007-000008192 - DEPLOYABLE DISBURSING SYSTEM (DDS)</td>
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<td>007-000008195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)</td>
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### 007-000008197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<tr>
<td>990</td>
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<td>1,131</td>
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### 007-000008198 - DEFENSE DISBURSing ANALYSIS REPORTING SYSTEM (DDARS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<tr>
<td>WCF, Defense</td>
<td>BA 17R INFORMATION SERVICES</td>
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<td>796</td>
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**Investment Resource Summary:**

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<tbody>
<tr>
<td>796</td>
<td>1,180</td>
<td>657</td>
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### 007-000008200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY ADDRESS CODE (UIC/DODAAC)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<tr>
<td>199</td>
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### 007-000008202 - OPERATIONAL DATA STORE (ODS)

**GIG Category:** FUNCTIONAL AREA APPLICATIONS

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<td>WCF, Defense</td>
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<td>6,030</td>
<td>8,141</td>
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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000008203 - ONLINE REPORT VIEWING (OLRV)

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<tr>
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**Investment Resource Summary:** 1,541 1,507 1,645

#### 007-000008204 - GARNISHMENT EDM SYSTEM (I-GARN)

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**Investment Resource Summary:** 345 417 1,763

#### 007-000008206 - MYINVOICE (MYINVOICE)

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**Investment Resource Summary:** 460 96 0

#### 007-000008399 - DEFENSE MILITARY PAY OFFICE (DMO)

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**Investment Resource Summary:** 10,544 11,269 8,414
### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

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<td>Business Activity Monitoring In-Sourcing (BAM In-Sourcing)</td>
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<td>007-000100077 - ABCD-HRM</td>
<td>Applications by Citizen Developers (Human Resource Management) (ABCD-HRM)</td>
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<td>007-000100078 - SBR-ART</td>
<td>Statement of Budgetary Resources Air Force Reconciliation Tool (SBR-ART)</td>
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<td>007-000100079</td>
<td>Configuration Management Information System (CMIS)</td>
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<td>007-000100143</td>
<td>Applications by Citizen Developers - Financial Management (ABCD-FM)</td>
<td>FUNCTIONAL AREA APPLICATIONS</td>
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<td>Employee Benefits Information System (EBIS)</td>
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<td>007-000100282</td>
<td>Military Interdepartmental Purchase Request Workflow (MIPR-WF)</td>
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**Department of Defense**  
Fiscal Year (FY) 2016 President's Budget Request  
Defense Finance and Accounting Service Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

<table>
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<tr>
<th>Project ID</th>
<th>Description</th>
<th>GIG Category</th>
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<td>Employee Benefits Information System (EBIS)</td>
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<td>Military Interdepartmental Purchase Request Workflow (MIPR-WF)</td>
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### Configuration Management Information System (CMIS)

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**Investment Resource Summary:** 192 244 150

### Applications by Citizen Developers - Financial Management (ABCD-FM)

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### Military Interdepartmental Purchase Request Workflow (MIPR-WF)

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**Investment Resource Summary:** 0 0 4,094

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### Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

#### 007-000100283 - Debt Analysis & Calculation Tool (DACT)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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#### 007-000100292 - goDocs (goDocs)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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#### 007-000100325 - Agile Automation Financial Management (AAFM)
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#### 007-000100480 - DFAS Contract Debt System (DCDS)
- **GIG Category:** FUNCTIONAL AREA APPLICATIONS

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