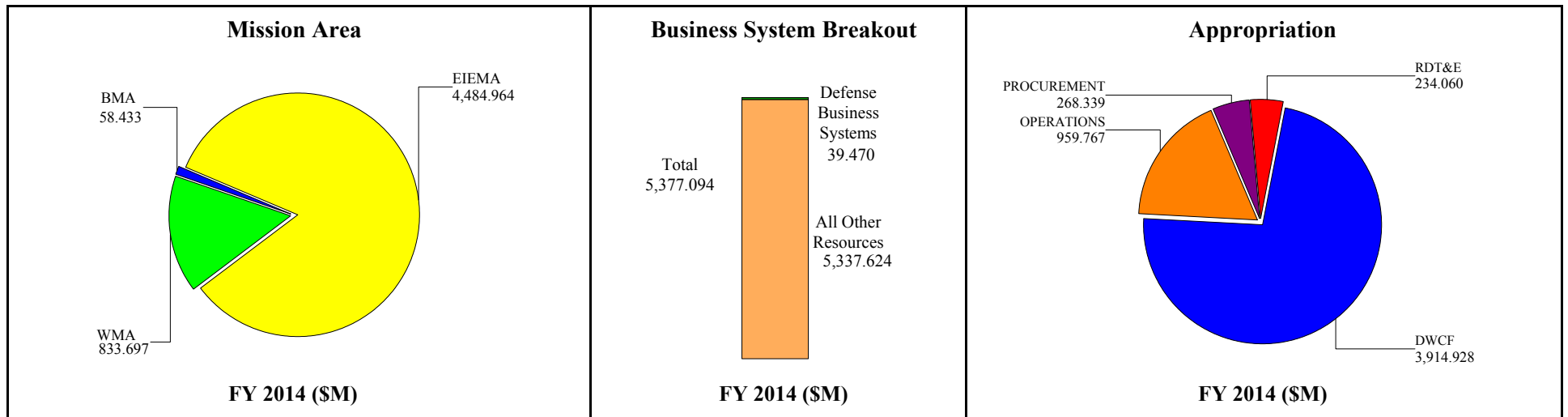


**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**



FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	5,158.371	5,377.094	218.723	PB FY2013:	4,999.056	4,855.930	-143.126
				PB FY2014:	5,158.371	5,377.094	218.723
				Delta:	159.315	521.164	
Explanation: DISA's increase from FY 2013 to FY 2014 is attributed to cost increases in the Defense Working Capital Fund (DWCF) due to new growth/workload. More detail can be found in the "significant changes" portion of the Component Overview.				Explanation: FY 2013: DISA's vertical increase in FY 2013 is due to increased costs in the DWCF based on growth/new workload. The budget reflects workload growth for providing Broadband Global Area Network - Remote Access Service and for increased computing services for the military services, DFAS, DLA and DISA. There is also growth in bandwidth demand and operations support systems cost for the DISN network. FY 2014: DISA's vertical increase in FY 2014 is primarily due to increases in requirements for the Defense Information Systems Network (DISN), DoD Mobility, the Global Command and Control System-Joint (GCCS-J), the Combatant Commander's Support and Operations, and initiatives within the Defense Working Capital Fund. More detail can be found in the "significant changes" portion of the Component Overview.			

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

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Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

Executive Summary

The Defense Information Systems Agency (DISA), a Combat Support Agency, engineers and provides command and control capabilities and enterprise infrastructure to continuously operate and assure a globally accessible enterprise in direct support to joint warfighters, National level leaders, and other mission and coalition partners across the full spectrum of operations. DISA provides communications and information technology services common to the Department of Defense (DoD) components more effectively, economically, and efficiently than they could each do individually. In support of the recent DoD strategic shift to realign global efforts in the Asian Pacific region, DISA is posturing and evolving to accommodate the communications and information sharing network needs for the Joint Force of the future. DISA operates under the direction, authority, and control of the DoD, Chief Information Officer (DoD CIO). DISA executes the Secretary of Defense's Defense Planning and Programming Guidance and the DoD CIO's Information Management and Information Technology Strategic Plan and within DISA's 2013-2018 Strategic Plan, the stage is set to achieve the Secretary's vision. DISA's efforts are structured around four strategic goals that focus on:

- (1) Evolve the Joint Information Environment (JIE) – Provide a consolidated evolution of mission-enabling IT capabilities and services needed to share information, with increased security that enable joint and coalition warfighting across the DoD. This includes the DoD's core networks, computing centers, core enterprise services, and enterprise information assurance;
- (2) Provide Joint Command and Control (C2) and Leadership Support – deliver stronger C2 and mission partner information sharing capabilities that commission leadership with the capability to make decisions rapidly across strategic, operational and tactical spectrums of operations;
- (3) Operate and Assure the Enterprise (capabilities and services that provide critical warfighting and business information are carefully managed and protected) – provision and sustain a responsive, secure and interoperable mission ready joint solution(s) necessary to secure and operate Global Information Grid (GIG) in support of the Secretary of Defense. Evolve our cyber and network operations battlespace to ensure information superiority in defense of our Nation; and
- (4) Optimize Department Investments – maximize Department resources by converging communications, computing, and enterprise services into a single, joint platform that can be leveraged for all DoD missions.

Significant Changes

Vertical Changes:

Defense Information Systems Network (DISN):

DISN's net increase of \$105,559 thousand is attributed to the inclusion of overseas contingency operations (OCO) funding in the PB 2014 IT Budget submission but not in the PB 2013 submission and increased support for bandwidth growth of the DISN network. Additionally, the increase in funding also supports the transition to internet protocol (IP) based capabilities and the expansion of network operations requirements to support and sustain the network.

DoD Mobility:

DoD Mobility's increase of \$66,021 thousand is due to DoD Mobility activities being reported separately in the PB 2014 IT Budget submission but not in the PB 2013

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

submission. DoD Mobility will support both unclassified and classified mobile communications using multiple types of devices for the Department. Funding will support the purchase of Mobility Carrier Access Circuits, Commercial Internet Drop, and Server Licenses required per user. DoD Mobility contractor support increases to include IT Help Desk Support, network, security and program support, as well as systems engineering and IT support. DoD Mobility also realizes an increase for hosting costs and security requirements to address unified capabilities. Funding will also support the purchase, installation and integration of four (4) Mobility Gateways with required NetOps infrastructure.

Global Command and Control System-Joint (GCCS-J):

GCCS-J's net increase of \$6,202 thousand is the result of decreased requirements in O&M and an increase in requirements in RDT&E. O&M was decreased by -\$4,392 thousand due to the cancellation of the Integrated Gaming System (IGS) and Rapid TPFDD Builder (RTB) development in FY 2012/2013, which reduced the need for FY 2014 sustainment funding. RDT&E funding in FY 2014 increased by \$10,594 thousand due to the modernization of the Joint Operational Planning and Execution System (JOPES) to improve its capabilities and lower life-cycle sustainment costs.

Combatant Commander's Support and Operations:

Combatant Commander's Support and Operations' increase of \$14,310 thousand is due to the inclusion of OCO in the PB 2014 IT Budget submission but not in the PB 2013 submission, and the addition of the Critical Infrastructure Protection Program. OCO funding will sustain Network Operations (NetOps) support to USCENTCOM by the DISA Central Field Office and Theater Network Operations Centers (TNC) to provide situational awareness (SA) required by UCC/Component leadership. The Critical Infrastructure Protection Program will assess the full range of critical Command, Control, Communications, Computer, and Intelligence (C4I) systems that reach all aspects of the ubiquitous infrastructure required to support combatant commands globally.

DWCF (Non-DISN):

DWCF Activities are required to reflect total operating costs through the budget year. Total DISA DWCF costs beyond the budget year, in this case PB 2013 FY 2014, are estimated at PB 2013 FY 2013 levels, adjusted upwards for standard inflation of 1.7%. As a result, cost increases from FY 2013 to FY 2014 are primarily due to growth/new workload. The budget reflects workload growth for enterprise services such as Defense Enterprise Email, Defense Enterprise Portal Service, and Cloud Computing (DECC hosting cost). Projections also include higher computing workload for the military services, DFAS, DLA and DISA. DISA's Field Security Office will operate on a reimbursable basis through the DWCF beginning FY 2014, accounting for an increase of \$70M.

Horizontal Changes:

DWCF Growth:

Cost increases from FY 2013 to FY 2014 primarily due to growth/new workload. The budget reflects workload growth for enterprise services such as Defense Enterprise Email, Defense Enterprise Portal Service, Cloud Computing (DECC hosting cost), and mobility. Projections also include higher computing workload for the military services, DFAS, DLA and DISA. DISA's Field Security Office will operate on a reimbursable basis through the DWCF beginning in FY 2014, accounting for an increase of \$70M.

GCCS-J:

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

GCCS-J's net decrease of \$21,594 thousand is primarily attributable to no OCO funding being requested in FY 2014. The remainder of the change is due to a decrease in shared services costs and the continued effect of the IGS and RTB development cancellation in O&M.

Global Combat Support System (GCSS):

GCSS-J's net decrease of -\$9,938 thousand is due to the elimination of procurement funding and a reduction in RDT&E funding in FY 2014. GCSS is moving from upgrading and sustaining their own servers to running applications support on DISA Enterprise Services, which eliminates the need for procurement funding. The reduction in RDT&E reflects a reduction to the overall pace and scope of GCSS development efforts to meet Joint Staff logistics operational needs.

Joint Spectrum Center:

The Joint Spectrum Center's net decrease of -\$12,186 thousand is primarily attributed to delays in integrating spectrum capabilities within GEMSIS Increment 2, military standard reviews and updates, transitioning emerging technologies to programs of record, and developing requirements for enterprise spectrum capabilities.

Business Defense Systems

DISA's primary responsibility is Command and Control Systems, but as DoD's primary IT service provider, DISA is also both a consumer and provider of DoD business systems. DISA is an active partner supporting DoD's Defense Agency Initiative (DAI), being led by the Defense Logistic Agency (DLA). The DAI is transforming the budget, finance, and accounting operations of most DoD Defense Agencies. The goal and objective of DAI is to achieve accurate and reliable financial information in support of financial accountability and effective and efficient decision-making throughout the Defense Agencies in support of the missions of the warfighter. DAI as a concept has existed for over a decade, with its business case increasingly becoming more urgent as Defense Agencies have been unable to upgrade existing systems or effectively participate in larger financial management transformation efforts managed by the Services. As the intent behind DAI is to implement compliant business solutions for defense agencies, DISA still takes a leadership role in providing common business processes and data standards as it matures its own business systems to meet DoD-wide business system standards.

In support of DAI, DISA has aligned to the DoD Business Capability Lifecycle which has instituted a single Investment Review Board for all Defense Business Systems (DBSs) that must meet new strict investment management process requirements to obligate funds. This new process, defined in Title 10 U.S.C. Section 2223, affects the obligation of funds, regardless of type, for all DBS programs that will have a total cost in excess of \$1M over the period of the current future-years defense program (FYDP). DISA has aggressively invested and leveraged this stricter compliance guidance in support of the DAI to assure improved DoD/DISA IT business portfolio alignments and compliance. DISA integrated these systems into the DoD's cyber defensive posture. This investment is providing greater transparency into DISA's portfolio which is increasing investment opportunities for enterprise IT transition planning.

Accomplishment: In the past six months DISA ensured that all applicable agency DBSs have met compliance to the stricter business enterprise architecture guidance while seizing opportunity to sunset multiple legacy systems to re-purpose funds. DISA is re-investing in key systems identified as suitable for enterprise transition planning. These are the systems that not only DISA will consume as a user but also systems and capabilities that support services to DoD. These DBSs must assert Business Enterprise Architecture (BEA), Standard Financial Information Structure, and Business Process Re-Engineering compliance. DISA is working closely with the Defense Chief Management Office (DCMO) to ensure all planed DBS investments are aligning with BEA and DISA strategic planning.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

Future Activities: Integrated Defense Enterprise Acquisition System (IDEAS) is a DISA business system supporting procurement of long-haul telecom, which is a unique DoD mission assigned to DISA. IDEAS is a web-based system hosted at DECC-Ogden and compliant with modern architectural, financial, procurement, and security requirements. IDEAS is providing the long-haul telecom function first, but in the near future will provide conventional procurement as well. During FY 2009, the DISA Procurement Directorate's contract sales totaled \$4.6B. A total of 21,492 contract actions were completed using traditional and telecom contracting processes, including award and/or administration of 115,430 communication services authorizations. IDEAS is soon to be the single integrated procurement solution to process these contract actions. Procurement of long-haul telecom is a long-term, ongoing DISA business need and is a unique mission assigned to DISA. Traditional procurement is also a long-term, ongoing function. The business need continues to be to provide a single integrated procurement solution for DISA's telecom contracting business line. IDEAS complies with financial LPRs and is ready to interface with DISA's new Financial Management System when it is deployed. Interfaces to procurements systems (Federal Procurement Data System – Next Generation and Central Contractor Repository) have been revised to accommodate changes in those systems. Interoperability certification has been granted. IDEAS is part of the DISA CIO's portfolio of systems being targeted to be an enterprise service offering. In FY 2013, the Telecom Contracting Line of Business is being supported by; providing solution hosting, updating interface definitions as external systems change, updating the solution's configuration as business rules, Laws, Regulations, and Policies change, optimizing the solution as users identify improvement opportunities, and completing data migration for telecom orders awarded and stored in legacy systems.

Working Capital Fund (WCF) Core is a DISA business system that the agency has been tasked to develop as a non-proprietary WCF Core enterprise solution to transform the current WCF budget, finance, and accounting operations that will use a Defense Agencies Initiative solution to meet DISA specific WCF needs. This solution will be interoperable with the DAI appropriated fund solution currently being developed by DLA. This solution will be developed with the capability of being evolved into a fully integrated, interoperable, and collaborative global solution. DISA is responsible for the development/modernization, integration, testing, fielding and sustainment of the WCF Core system. The DoD WCF Core Project Office at DISA is replacing the Financial Accounting Management Information System.

Information Assurance Activities

The DISA Cyber Defense Program takes an enterprise approach to addressing DoD's security demands. The cyber strategy employs three themes:

- SEE: Provide the ability for Net Defenders to see from the center of the Enterprise down to every host and edge network entity for anomaly detection, tipping, cuing and hunting activity;
- MANEUVER: Provide the ability for Net Defenders to establish configuration baselines, detect changes, isolate suspicious activity and quarantine that activity in a controlled information resource sufficiently isolated from "production" networks to prevent collateral damage without tipping off the adversary (honey pot) to execute defensive operations that further characterize adversary intent; capabilities; tactics, techniques, and procedures (TTP); and vulnerabilities to support follow-on maneuver and/or "hand off" for strike operations (OCO);
- CONTROL: Provide the ability for Net defenders to control layered defensive devices, coordinated with DoD Information Network (DODIN) operations to rapidly "dampen" the impact of attacks and support rapid isolation and corrective actions to maintain the maximum degree of DODIN Service in the face of an attack and facilitate the rapid restoral of IT service.

Major Accomplishments

Global Command Control System-Joint (GCCS-J):

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

FY 2012:

The Global Command and Control System-Joint (GCCS-J) Program Element funds a Joint Command and Control (JC2) portfolio which includes: GCCS-J, Joint Planning & Execution Services (JPES) and supports the development and sustainment of the JC2 Architecture.

In FY 2012 GCCS-J accomplished the following: 2 Global releases and 3 operational updates that cut fielding from 5 wks to 2 wks; 2 rapid operational releases /9 agile sprints; Joint Operational Planning and Execution System (JOPES) Infrastructure upgrades; HW/SW refresh/address EOL issues. GCCS-J also supported EUCOM, CENTCOM, and PACOM operations. GCCS-J also transitioned Joint Capabilities Resource Manager (JCRM) from JS J8 to DISA for continued O&M and developed Joint Common User Interface (JCUI) C2 widgets that access JPES Framework (JFW) for JPES execution and reference data.

FY 2013:

Maintain JROC "Do No Harm" directive to sustain core deployed capabilities and meet warfighter priorities. Develop strategy for network based deployments. Develop Modernization Plan and initiate modernization of the GCCS-J back-end infrastructure components in accordance with the JC2 Objective Architecture. Begin sustainment costs reduction through modernization of hardware (HW), software (SW), infrastructure, client consolidation, using Commercial-off-the-shelf (COTS) and open source products to enable enterprise use of Agile Client and Joint Command & Control Common User Interface (JC2CUI). JPES Framework (JFW) will develop a Scheduling and Movement Interface (SMInt) to upgrade its mission assurance category (MAC) from MACIII to MAC II and eventually MAC I. Continue JCRM system development and enhancement. JOPES Modernization strategic planning started December 2012.

Global Combat Support System (GCSS):

FY 2012:

Deployed two capability releases including the architectural transition to improve system performance, reduce the footprint, and increase scalability. Developed new capabilities for the non-secure internet protocol router network (NIPRNet) including Fuels and Munitions (supports the National Level Ammunition Capability) WatchBoards (i.e., to provide the status and visibility of inventories world-wide along with the ability to display the status on a map), and the ability to display Truck Tracks (e.g., allows users to trace the identity, status, and location of cargo world-wide from origin to destination) visually on a map. Completed the initial development for Google Earth mapping visualizations.

FY 2013:

Expand the intra-theatre distribution capability (e.g., expenditures of munitions during contingencies); develop watchboards for remaining classes of supply (e.g., food and equipment), upgrade the Joint Engineering Planning and Execution System capability and begin requirements analysis for humanitarian support.

Defense Information Systems Network (DISN)

FY 2012:

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

Sustained global DISN, with transport removing 40 DISN Asynchronous Transfer Mode Services (DATMS) nodes and transitioning 1200 DISN Access Transmission Services (DATS) circuits Joint Worldwide Intelligence Communications System (JWICS) transition of 60 more nodes from Asynchronous Transfer (ATM) to Internet Protocol (IP), updated Video Teleconference (VTC) capability and completed of node optimizations. Completed Survivable Emergency Conferencing Network (SECN) site install/switch replacements Completed Defense Red Switch Network (DRSN) Communications Security (COMSEC) upgrade development for DRSN switches and developed the Engineering Change Proposal for the Dual Narrowband Interface card (NBIC) for DRSN switch. Operational Support Systems (OSS) continued integration of OSS sub-elements. Sustained the Defense Satellite Communications System (DSCS) constellation and modem and terminal certifications. Continued Presidential and National Voice Conferencing (PNVC) system engineering support. The DISN Tech Refresh executed 14 replacements and 130 upgrades at DATMS locations; 4 new multifunction soft switch (MFSS) upgrades, 80 EOL COMSEC device replacements and Secure Voice (SV) VoSIP suite installs and 2 SV Conference Managers going operational.

FY 2013:

The primary FY 2013 planned accomplishment is the sustainment of global Defense Information Systems Network (DISN). Supporting this are major maintenance activities: Tech Refresh/End of Life (EOL) Equipment Replacement continues replacement of EOL backbone equipment and software (legacy ATM, Promina, and select COMSEC); timing and synch upgrades; and Secure But Unclassified (SBU) and secure voice, video, and data services upgrades, to complete Internet Protocol (IP) enablement of Defense Red Switch Network (DRSN); Joint Worldwide Intelligence Communications System (JWICS) Core Architecture implementation; Wide Area Network (WAN) Optimization and 10G deployment; EPC/SECN EOL equipment upgrades; Enhanced Mobile Satellite Service (EMSS) Gateway upgrades and transition of the Defense Tactical Communications System (DTCS) capability to EMSS; JHITS switch expansions, enhanced security posture and avoidance of technological obsolescence. FY 2013 development activities include: Procurement of Presidential National Video Conference (PNVC) interface equipment to DRSN. Baseband equipment development for the PNVC FY15. IP Enablement for the DRSN DSS-2A switch, completion of HEMP Phone development and continued development of a NORTHCOM conferencing solution. Elements Management System activities supporting emerging technologies and service assurance

Net-Centric Enterprise Services (NCES):

FY 2012

Funds provided a portfolio of enterprise services that met growing user demand for collaboration services supporting authorized DoD users and unanticipated users outside the DoD and access to relevant information through a web-based presentation. The NCES program provided Enterprise Search services that support the exposure, discovery, and retrieval of protected information, decision and event management support to all levels of a widespread user-base and sharing services-based applications across the GIG while leveraging information assurance and Network Operations (NetOps).

In FY 2012, the portfolio expanded to support DOD Visitor on the SIPRNet; Disconnected, intermittent, and low-bandwidth environments; Integration of Enterprise Services with Dynamic Access Control and automated account provisioning. Additionally, the program consolidated DoD corporate email to provide the user with a single email address and an Enterprise Portal Service that provides users with mission, community, organization and user-focused sites.

FY 2013

Funding will support the expansion of Program Executive Office-Enterprise Services (PEO-ES) portfolio of enterprise services adding Mobile Application Store and Mobile Device Management services and an enterprise file sharing capability. This will be accomplished through sustaining SKIWeb; continuing to expand Collaboration and Enterprise Search and Enterprise Catalog to support user demand; sustaining and enhancing DoD Visitor; expanding the Identify and Access Management services to additional enterprise computing centers and programs of record. Other FY 2013 program initiatives include: sustaining the account-provisioning services; continuing the implementation of

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

a framework of key capabilities to facilitate transition to Enterprise services; sustaining and enhance the deployable versions of the enterprise services and sustain and enhance the operational portfolio of enterprise services currently operating in Core Data Centers to support the Joint Information Environment (JIE) Increment 1 enterprise services requirements.

Teleport:

FY 2012

The Teleport Generation 1/2 program continued to extend service life by addressing Commercial-Off-The-Shelf (COTS) / Non-Development Item (NDI) logistics and Information Assurance compliance concerns. Funded replacement COTS components and software that assured continued supportability of the system through an indefinite service life. Teleport Gen 3 achieved Milestone C to authorize the fielding of an two Modernization Enterprise Terminals (MET) and continued Advance Extremely High Frequency (AEHF) Navy Multiband Terminal (NMT) implementation to allow warfighters more robust access to the new AEHF constellation utilizing Extended Data Rates (XDR).

FY 2013

In FY 2013, the Teleport Program will continue to maintain system reliability and synchronization with tactical warfighters and fields capability upgrades requested by stakeholders through the DoD Teleport Program Office (TPO) Engineering Change Request (ECR) process; continue to upgrade IP modem Hardware (HW) / Software (SW); continue to modernize legacy cryptographic devices; continue to integrate and field the JIPM, enabling Internet Protocol v6 (IPv6); continue to implement the Ultra High Frequency (UHF) integrated waveform upgrade; continue to improve the Teleport management and control system.

Defense Enterprise Computing Centers (DECC):

FY 2012:

As part of the Joint Information Environment (JIE) Business Case Analysis (BCA), DISA has proposed 4 Courses of Action for an Enterprise Ops Center (EOC) and Core Data Center (CDC) locations. The CoAs are part of an ongoing effort to establish an EOC and multiple CDCs within Europe Command (EUCOM)/Africa Command (AFRICOM) to complete JIE Increment I. DISA has recommended two core data centers in which Wiesbaden & Stuttgart are virtualized and a core data center at Del Din. This CoA achieves operational requirements with lower cost than other alternatives and maximizes total sqFt available for workload growth. DISA also recommends establishing the EOC at Stuttgart. Under this CoA, DISA can provide the level of capability expected and required by the Combatant Commands (COCOMS), EUCOM and AFRICOM with the maximum available floor space available to receive workload migrated from other Base/Post/Camp/Station (B/P/C/S).

FY 2013:

In order to meet requirements for SIPR workload, CDC 1 (Wiesbaden (WIES) + Stuttgart (STG) virtual CDC, WIES site) will establish a Secure Compartmentalized Information Facility (SCIF) by building out/converting some or all available floor space. Beginning in FY 2013, DISA will transition functions to an EOC at Stuttgart and evolve the EOC capability from the existing Stuttgart NOC and TNC; DISA will upgrade the Stuttgart Network Operation Center (NOC) and Theater NetOps Center (TNC), including equipment and expansion of the watch floor, to be completed in FY 2015. Additionally the DECC will fully participate in the establishment of the JIE governance structures in

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

EUCOM/AFRICOM to establish Working Groups/Service Level Agreements (SLAs)/Memorandum of Agreements (MOAs).

Major Planned Activities

Global Command Control System-Joint (GCCS-J):

FY 2014:

Continue to maintain JROC “Do No Harm” directive to sustain core deployed capabilities and meet warfighter priorities. Continue modernization of the GCCS-J back-end infrastructure components IAW the JC2 Objective Architecture. Continued reduction of sustainment costs through modernization of HW, SW, transition to x86 hardware, infrastructure, client consolidation, use of COTS and open source products to enable enterprise use of Agile Client and JC2CUI. Award JOPES Modernization contracts based on findings of JOPES Modernization strategic planning effort. JFW integrate force structure and readiness data into the data access layer.

Global Combat Support System (GCSS):

FY 2014

GCSS-J will continue to meet the functional priorities of the joint logistics community, as documented by Combatant Command 129 requirements and approved by Joint Staff (J4). The Program will leverage the Joint Command and Control Common User Interface (JC2CUI) Ozone Widget Framework (OWF) to develop widgets to support Combatant Commands. The focus will be to provide widgets and new capability development using integrated data sources via web services which will provide a fused, integrated, near real-time view of combat support and combat service support throughout the battlespace and the logistics pipeline through interoperability and connectivity of information system.

Defense Information Systems Network (DISN):

The FY 2014 planned accomplishment is the continued sustainment of global DISN to meet DoD’s mission. Supporting this are major maintenance activities: Internet Protocol Transition; Tech Refresh EOL replacement of legacy equipment; Cryptographic Technology Refreshment; JWICS Internet Protocol Transition; Replacement of 1G Ethernet interface cards with 10G; WAN Optimization; EPC/SECN replacement of EOL conferencing operator consoles; Equipment for SECN digitization; PNVC site installation; EMSS Teleport and Gateway upgrades; DTCS implementation of improved architecture to sustain the growth of devices and the next generation radio improving the capabilities for Position Location Information (PLI) and will improve the range from 250 miles to a global reach, increase users from 150 to 1,500. Development planned accomplishments: DISN systems engineering (SE) support for IP and optical transport capability; PNVC SE continuation of development and testing PNVC equipment; DRSN systems engineering to update peripheral devices to extend DRSN phones at distances from the switch.

Net-Centric Enterprise Services (NCES):

Funding will support the expansion of the enterprise services portfolio, the sustainment and planned enhancements for critical warfighter services, the ability of the enterprise services portfolio to rapidly grow to meet user demand, and the portfolio's support of the JIE Increment 1 and Increment 2 requirements.

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

Continuing efforts in FY 2014 include: sustaining and enhancing the Mobile Application Store and Mobile Device Management Services keeping them current with evolving technology and Warfighter mission needs; sustains SKIWeb; DoD Visitor; and the deployable versions of the enterprise services; sustains and scales Enterprise Collaboration to support the expected number of registered users and meeting minutes consumed. Implements warfighter identified enhancements to keep the services relevant to evolving missions; Sustains and scales the auto-provision service provided by the Identity Synchronization Service (IdSS) and Enterprise Application Services Forest (EASF). The NCES program will mature and expand the Identity and Access Management (IdAM) "always-on" environment; facilitates the transfer, sustainment, and operationalization of initiatives and integrates them with existing services; sustains and scales, as required, the Enterprise Search/Enterprise Catalog service; expands the IdAM dynamic access infrastructure to additional data centers to provide rapid access to an expanding user base and ensure stable performance and enhance and scales the portfolio of enterprise services to fully support the JIE increments operational, performance, usage requirements using existing Core Data Centers and additional as required to meet mission needs.

Teleport:

Teleport will continue to maintain system reliability and synchronization with tactical warfighters and fields capability upgrades requested by stakeholders through the TPO Engineering Change Request (ECR) process; continue to execute Gateway Consolidation and collapse Legacy infrastructure; continue to upgrade Teleport IP Baseband and Net-Centric capability; continue to improve the Teleport management and control system.

DoD Mobility:

Funding will support the purchase, installation and integration of four (4) Mobility Gateways with required NetOps infrastructure. This funding will also support the purchase and installation of the gateway lab supporting the Non-Classified Internet Protocol Router Network (NIPRNet), Secure Internet Protocol Router Network, and Top Secret classification Enterprise Mobility service offering.

Defense Enterprise Computing Centers (DECC):

FY 2014:

Funding will support continued operation of the eleven Defense Enterprise Computing Centers (DECCs) providing classified and unclassified mainframe and server processing, storage, and expansion of enterprise services, such as email and portal service, for command and control, combat support, and eBusiness functions across the DoD enterprise.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

This effort is to evolve and improve the security architecture of the Non-secure Internet Protocol Router Network (NIPRNet), and ultimately the Secure Internet Protocol Router Network (SIPRNet), in order to accomplish the following goals: Standardize equipment; Consolidate redundant capabilities; Simplify systems management; Facilitate information sharing; Improve the unclassified environment's information security posture. This effort is to build out the DoD Enterprise Security Architecture, which is intended to reduce the complexity and cost of network defense while improving the DoD's security posture and improving support for mobile, embedded, and other types of

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

users. Efficiency will be improved by reducing duplication of operations, establishing joint protections and responsibilities across Communities of Interest (COIs), leveraging other IT consolidation and enterprise-level capabilities, and flattening the network. Effectiveness will increase due to improved interoperability and information sharing with the ability to overlay COIs on the network across multiple regions, and to support non-traditional users such as mobile and embedded users. Security will improve through separation of server computing and traffic from end-user devices; division of the network into manageable and securable zones that enforce consistent policies; placement of sensors at the most efficient locations for traffic capture and inspection; and centralization and consolidation of the operations centers, tools, and personnel that monitor and defend the network. This will reduce the time, tools, and talent needed to perform the network security mission. It will allow DoD's security focus to shift from the end-user device to data, applications, and missions.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

This effort to create enterprise application services that are "cross-domain enabled" involves engineering and deploying comprehensive, enterprise-grade services for common key applications such as e-mail, machine-to-machine data transfer, portal synchronization, chat, and web services. This effort aims to provide reliable, secure, well-defended standard services for the COTS application data formats that make up the bulk of cross-domain requirements. These COTS data formats, such as Simple Mail Transfer Protocol e-mail, Microsoft Office documents, and .pdf files, are predictable, well understood, standard, and common. The goal is to make it an easy investment and risk decision for a DoD organization to use the provided enterprise service rather than to engineer, staff, and defend a local solution. DISA will proceed with Phases 1-4 (Cross-Domain Consolidation; Manage & Integrate Cross-Domain Growth; Specialized Cyber Defenses Supporting Cross-domain; and Develop Enterprise-Grade Cross-Domain Solutions) in parallel across FY12-16. Throughout these implementation phases, the DISA will continue to employ a diverse best of breed fleet of cross-domain technologies. In the foreseeable future, no single cross-domain solution / guarding system can meet all of DoD's need; whether at the enterprise or mission specific level.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

The GIG 2.0 provides a vision of a single, secure information environment which will be realized through the Joint Information Environment. As a specific use case, the Joint Enterprise Network (JEN) has been proposed as a consolidated, secure, robust, and standards based IT infrastructure that leverages a joint governance framework. In supporting United States Africa Command and United States European Command missions, the JEN will provide operational net-centric enterprise services, consolidated IT service support, a common NetOps architecture, and redundant transport and connectivity for classified secret, unclassified, and non-classified information systems (IS). The JEN is designed to meet DoD and NSA requirements while maximizing utilization of DoD IT investments in a given region without compromising security. This is accomplished by using virtualization technologies, ultimately allowing multiple organizations to leverage and access standardized netcentric services, while affording some policy deviation to meet unique mission requirements. The JEN project also supports telecommunication consolidation and will provide the region with the opportunity to integrate and collapse approximately 50 Army sites into the DISN theater infrastructure. Telecommunications sustainment, technology refresh, and operational support staff will be removed or eliminated for the U.S. Army in Europe. The project will be developed to support Enterprise Data Center Consolidation efforts and to provide services to the warfighter, in both garrison and tactical environments, throughout all phases of joint operations. Similar efforts are underway in Korea. In Phase 1a DISA will build a consolidated infrastructure to support: messaging, directory, storage, collaboration, processing, and fail-over; public-facing web services in DISA DECCs.

Data Center and Server Consolidation (CS1)

Computing Services will support other Services/Agencies in consolidating their enterprise-type services and mission critical applications to assist them in achieving reductions to data center footprints and operating costs.

Enterprise Messaging and Collaboration (including email) (ADS1)

Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview

Current DoD messaging and collaboration capabilities consist of multiple disparate services developed and managed in a stove-piped manner. Consequently, these services face numerous shortcomings to include requiring cumbersome migrations when users change organizations; lack of permanent identity presence; inability to view a global address and contact list that covers all MilDeps and Components; inefficient search capabilities; and the lack of an integrated emessage platform. Additionally, services providing different collaboration methods are not designed to be interoperable and complimentary to each other. Unified Communications & Collaboration will address these limitations by providing location independent capabilities, to include IM/Chat, Email, Portal, and web conferencing, that enable information sharing from any device attached to a DoD network. Working with the DISA, the Army will continue to consolidate its numerous independent Exchange-based email systems onto a common Exchange-based Enterprise Email system.

Identity and Access Management (idAM) Services (ADS2)

Identity and Access Management Services (IdAM) collect and provide common identity attributes for people, organizations, and other non-person entities (e.g., files and devices on a network). Identity attributes (e.g., U.S. citizenship, clearance, employee type) are used to enable access decisions and provide information to Attribute-Based Access Control capabilities in a secure, consistent fashion. Identity and Access Management Services provide a foundational security capability that is needed for rapid and unanticipated information sharing. Together with other DoD authorization and access capabilities, these services provide the basis for replacing manually intensive processes with automated account provisioning and for controlling access to shared information resources in near real time. These services support an agile, flexible, and responsive warfighting posture where the rules for access control can be quickly modified and enforced based on changing real-world conditions. For the period of FY2013 through FY2017, DISA will lead the technical implementation of the core IdAM services.

Consolidate Software Purchasing (BP1)

DISA has no immediate or ongoing implementation activities in this area.

Consolidate Hardware Purchasing (BP2)

DISA has no immediate or ongoing implementation activities in this area.

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	4,795,869	5,158,371	5,377,094

0183 - CONTRACTUAL ONLINE PROCUREMENT SYSTEM (COPS)

Non-Major

BIN: 007-000000183

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,285	1,476	1,626

Investment Resource Summary:	1,285	1,476	1,626
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0185 - FINANCIAL ACCOUNTING AND BUDGET SYSTEM (FABS)

Non-Major

BIN: 007-000000185

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,922	2,238	2,479

Investment Resource Summary:	1,922	2,238	2,479
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0233 - ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)

Non-Major

BIN: 007-000000233

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	560	730	758

Investment Resource Summary:	560	730	758
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0235 - CONTRACT SUPPORT SYSTEM (CSS)

Non-Major

BIN: 007-000000235

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	753	776	827

Investment Resource Summary:

753	776	827
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0236 - MANAGEMENT INVENTORY CONTROL SYSTEM (MICS)

Non-Major

BIN: 007-000000236

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	599	471	480

Investment Resource Summary:

599	471	480
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0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS)

Non-Major

BIN: 007-000000237

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	3,129
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	13,029	15,207	3,807

Investment Resource Summary:

13,029	15,207	6,936
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FAMIS-EAS)

Non-Major

BIN: 007-000000238

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,416	4,880	5,236

Investment Resource Summary:

4,416	4,880	5,236
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0523 - Enterprise Business Moderization Project (EBM)

Non-Major

BIN: 007-000000523

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,507	11,572	8,686
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	0	0	5,000

Investment Resource Summary:

7,507	11,572	13,686
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0526 - Non-DISN Telecomm (Non-DISN)

Non-Major

BIN: 007-000000526

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	695,991	673,355	686,150
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	650	1,650	2,400

Investment Resource Summary:

696,641	675,005	688,550
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0531 - Joint Spectrum Center (JSC)

Non-Major

BIN: 007-000000531

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	32,618	24,912	25,807

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303153K DEFENSE SPECTRUM ORGANIZATION	20,983	19,036	5,955

Investment Resource Summary:

53,601	43,948	31,762
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0532 - Joint Staff Support Center (JSSC)

Non-Major

BIN: 007-000000532

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	28,580	33,697	31,459

Investment Resource Summary: 28,580 33,697 31,459

0533 - NETWORK OPERATIONS (NETOPS)

Non-Major

BIN: 007-000000533

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	53,131	54,711	51,391

Investment Resource Summary: 53,131 54,711 51,391

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSS)

Non-Major

BIN: 007-000000535

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	12,249	11,259	12,909

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	4,487	4,559	4,630

Investment Resource Summary:	16,736	15,818	17,539
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0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA)

Non-Major

BIN: 007-000000538

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	1,412	974	1,063

Investment Resource Summary:	1,412	974	1,063
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO)

Non-Major

BIN: 007-000000541

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Def-Wide	BA 01 MAJOR CONSTRUCTION	FIELD COMMAND FACILITY UPGRADE	0	84,111	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	78,199	80,379	76,774

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	108	0	95

Investment Resource Summary:

78,307	164,490	76,869
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0544 - STANDARIZED TACTICAL ENTRY POINT (STEP)

Non-Major

BIN: 007-000000544

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	11,719	10,693	9,470

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	4,883	6,869	6,403

Investment Resource Summary:	16,602	17,562	15,873
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0549 - DEFENSE SPECTRUM CENTER (DSC)

Non-Major

BIN: 007-000000549

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	3,002	0	0

Investment Resource Summary:	3,002	0	0
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0557 - Defense Information System Agency Network (DISANET)

Non-Major

BIN: 007-000000557

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	41,134	31,547	31,125

Investment Resource Summary:

41,134	31,547	31,125
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0561 - Telecom Inventory and Billing Information (TIBI)

Non-Major

BIN: 007-000000561

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,352	1,426	2,037
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	1,606	0	0

Investment Resource Summary:

2,958	1,426	2,037
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0563 - BILLING SUBSCRIPTION SERVICES (BSS)

Non-Major

BIN: 007-000000563

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	18,260	18,655	18,963

Investment Resource Summary:

18,260	18,655	18,963
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS)

Non-Major

BIN: 007-000000565

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,010	3,052	0
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	0	1,835	0
Investment Resource Summary:			1,010	4,887	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

BIN: 007-000000595

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,707,069	1,835,622	1,882,882
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	2,935	29,408	12,623

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	106,298	168,590	122,355

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	DEFENSE INFORMATION SYSTEM NETWORK	84,246	116,906	120,557

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303126K LONG-HAUL COMMUNICATIONS - DCS	26,117	26,164	23,565

Investment Resource Summary:	1,926,665	2,176,690	2,161,982
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Non-Major

BIN: 007-000000615

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	44,922	0	0

Investment Resource Summary:

44,922	0	0
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

BIN: 007-000000881

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	125,822	158,311	139,004

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMMAND AND CONTROL SYSTEM	5,906	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150K GLOBAL COMMAND AND CONTROL SYSTEM	38,297	36,575	34,288

Investment Resource Summary:

170,025	194,886	173,292
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0882 - GLOBAL COMBAT SUPPORT SYSTEM-JOINT (GCSS-J)

Major

BIN: 007-000000882

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	11,349	14,093	14,744

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM	2,264	3,002	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0303141K GLOBAL COMBAT SUPPORT SYSTEM	18,742	19,670	12,083

Investment Resource Summary:	32,355	36,765	26,827
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

BIN: 007-000001243

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	8,296	7,561	9,186

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	16,161	12,248	11,450

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303610K TELEPORT PROGRAM	1,503	2,113	1,779

Investment Resource Summary:	25,960	21,922	22,415
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1248 - Teleport Generation 3 (TeleportGEN3)

Major

BIN: 007-000001248

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	4,508	9,533	9,714

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	30,351	33,135	52,982

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303610K TELEPORT PROGRAM	3,360	3,937	3,368

Investment Resource Summary:	38,219	46,605	66,064
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1562 - Coalition Enterprise Information System (CENTRIX)

Non-Major

BIN: 007-000001562

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	36,983	47,851	49,210

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	3,348	5,569	5,083

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	4,881	6,214	2,478

Investment Resource Summary:	45,212	59,634	56,771
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1563 - Integrated Waveform Engineering (IWE)

Non-Major

BIN: 007-000001563

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	786	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	4,843	0	0

Investment Resource Summary:

5,629	0	0
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1564 - Global Information Grid Modeling and Simulation (GIG-MS)

Non-Major

BIN: 007-000001564

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	1,856	9,885	2,546

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	2,485	5,775	3,028

Investment Resource Summary:

4,341	15,660	5,574
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	327	300	302

Investment Resource Summary:

327	300	302
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2085 - Global Information Grid Systems Engineering & Support (GIG-ES)

Non-Major

BIN: 007-000002085

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	14,144	5,058	18,184

Investment Resource Summary:

18,786	13,781	28,023
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	4,642	8,723	9,839

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2852 - Global Electromagnetic Spectrum Management Information System (GEMISIS)

Non-Major

BIN: 007-000002852

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	5,230	18,313	18,921

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303153K DEFENSE SPECTRUM ORGANIZATION	3,941	5,242	1,786

Investment Resource Summary:

	9,171	23,555	20,707
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3125 - Joint Interoperability Test Command (JITC) Project Accounting System (JITC JPAS)

Non-Major

BIN: 007-999993125

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208045K C4I INTEROPERABILITY	450	450	450

Investment Resource Summary:

	450	450	450
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3134 - Action Management Information System (AIMS)

Non-Major

BIN: 007-000003134

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	115	121	127

Investment Resource Summary:

115	121	127
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3442 - COMPUTER AIDED PROCUREMENT SYSTEM (CAPS) (CAPS)

Non-Major

BIN: 007-000003442

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	230	228	239

Investment Resource Summary:

230	228	239
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3445 - BUDGET EXECUTION REPORTING TOOL (BERT) (BERT)

Non-Major

BIN: 007-000003445

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,306	1,319	1,383

Investment Resource Summary:

1,306	1,319	1,383
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3446 - Rates and Tariffs File System (RTFS) (RTFS)

Non-Major

BIN: 007-000003446

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	258	257	268

Investment Resource Summary:

258	257	268
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3450 - DITCO Mission Support Network (DSMN) (DMSN)

Non-Major

BIN: 007-000003450

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	707	722	904

Investment Resource Summary:

707	722	904
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3465 - DISA Financial Management System (DFMS) (DFMS)

Non-Major

BIN: 007-000003465

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	1,304	1,370	1,437

Investment Resource Summary:

1,304	1,370	1,437
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3603 - Unclassified Information Sharing Service (UISS)

Non-Major

BIN: 007-000003603

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	9,055	5,624	4,918

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	0	0	4,046

Investment Resource Summary:	9,055	5,624	8,964
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3666 - Joint C4I Program Assessment Tools (JCPAT)

Non-Major

BIN: 007-000003666

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	1,372	1,986	1,878

Investment Resource Summary:	1,372	1,986	1,878
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3681 - DOD INFORMATION TECHNOLOGY STANDARDS REGISTRY (DISRonline)

Non-Major

BIN: 007-000003681

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	69	0	0

Investment Resource Summary:

69	0	0
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3683 - TACTICAL DATA LINK DEVELOPMENT SYSTEM (TDS)

Non-Major

BIN: 007-000003683

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	2,620	3,650	2,806

Investment Resource Summary:

2,620	3,650	2,806
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3984 - Forge.mil (Forge.mil)

Non-Major

BIN: 007-000003984

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	4,736	5,139	8,246

Investment Resource Summary:

4,736	5,139	8,246
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA)

Non-Major

BIN: 007-000004017

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	135,696	124,866	135,256

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	49,273	53,987	54,276

Investment Resource Summary:

184,969	178,853	189,532
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4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS)

Non-Major

BIN: 007-000004020

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	8,942	9,069	9,716

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	5,479	0	5,291

Investment Resource Summary:

14,421	9,069	15,007
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO)

Non-Major

BIN: 007-000004028

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	0	2,198	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	19,910	25,511	29,138

Investment Resource Summary:

	19,910	27,709	29,138
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4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3)

Non-Major

BIN: 007-000004029

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	2,088	3,776	4,132

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	459	499	512

Investment Resource Summary:

	2,547	4,275	4,644
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC)

Non-Major

BIN: 007-000004030

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208045K C4I INTEROPERABILITY	74,575	72,124	72,276

Investment Resource Summary:

74,575	72,124	72,276
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4714 - GiG Technical Guidance Federation (GTG-F)

Non-Major

BIN: 007-000004714

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	2,541	1,487	1,404

Investment Resource Summary:

2,541	1,487	1,404
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4774 - DITCO CONTRACTING OPPORTUNITIES PAGES (DCOP) (DCOP)

Non-Major

BIN: 007-000004774

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	620	636	678

Investment Resource Summary:

620	636	678
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Non-Major

BIN: 007-000005061

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	937,374	995,666	1,253,717

Investment Resource Summary:

937,374	995,666	1,253,717
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6167 - Contracting Officer Representative Administrative System (CORAS)

Non-Major

BIN: 007-000006167

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	11	12	12

Investment Resource Summary:

11	12	12
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6191 - AF NC3-MEECN Modernization (AF NC3-MEECN Mo)

Major

BIN: 007-000006191

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	12,204	11,001	16,902

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303131K MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	14,502	12,931	13,144

Investment Resource Summary:	26,706	23,932	30,046
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6644 - Defense Worldwide Financial Network (DWFN)

Non-Major

BIN: 007-000006644

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	88	90	93

Investment Resource Summary:	88	90	93
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6705 - The Billing Account Registry (TBAR)

Non-Major

BIN: 007-000006705

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	44	45	47

Investment Resource Summary:

44	45	47
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6706 - Defense Cash Management System - Computing Services Directorate (DCMS-CSD)

Non-Major

BIN: 007-000006706

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	70	70	72

Investment Resource Summary:

70	70	72
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6739 - Defense Cash Management System - TSEAS (DCMS)

Non-Major

BIN: 007-000006739

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	70	70	72

Investment Resource Summary:

70	70	72
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6752 - ISKILLS (ISKILLS)

Non-Major

BIN: 007-000006752

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	54	135	150

Investment Resource Summary:

54	135	150
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6783 - Open Source Corporated Management Information System (OSCMIS)

Non-Major

BIN: 007-000006783

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	25	120	59

Investment Resource Summary:

25	120	59
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6784 - Computer Aided Facility Management (CAFM)

Non-Major

BIN: 007-000006784

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	66	286	143

Investment Resource Summary:

66	286	143
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6791 - NS - OPERATIONAL SUPPORT SYSTEM SERVICE MANAGEMENT SYSTEM WAREHOUSE MANAGEMENT SYSTEM Non-Major
(NS-OSS-SMS-WMS)

BIN: 007-000006791

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	800	1,125	0
Investment Resource Summary:			800	1,125	0

**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6796 - DoD Mobility (Mobility)

Non-Major

BIN: 007-000006796

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	39,021

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	0	0	9,000

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	DEFENSE INFORMATION SYSTEM NETWORK	0	0	5,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303126K LONG-HAUL COMMUNICATIONS - DCS	0	0	13,000

Investment Resource Summary:

0	0	66,021
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**Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Information Systems Agency Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6965 - NET-CENTRIC ENTERPRISE SERVICES (NCES)

Major

BIN: 007-000006965

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE INFORMATION SYSTEMS AGENCY	142,064	126,144	120,768

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	1,883	2,865	2,572

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303170K NET-CENTRIC ENTERPRISE SERVICES (NCES)	1,752	2,924	3,325

Investment Resource Summary:	145,699	131,933	126,665
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