Department of Defense
Fiscal Year (FY) 2014 IT President's Budget Request
Defense Logistics Agency Overview

Mission Area

BMA
634.896

EIEMA
598.472

FY 2014 ($M)

Business System Breakout

Defense Business Systems
634.896

Total
1,233.368

All Other Resources
598.472

FY 2014 ($M)

Appropriation

RDT&E
79.906

OPERATIONS
136.111

DWCF
1,017.351
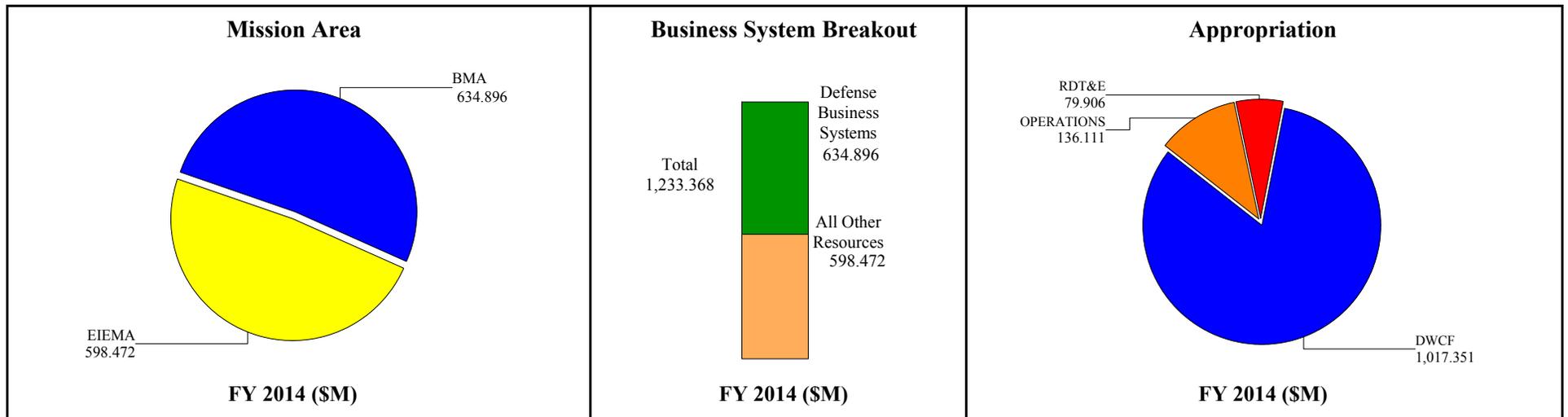
FY 2014 ($M)

FY13 to FY14 Comparison ($M)	FY2013	FY2014	Delta
PB FY2014:	1,269.907	1,233.368	-36.539

FY13/FY14PB Comparison ($M)	FY2013	FY2014	Delta
PB FY2013:	1,227.098	1,120.573	-106.525
PB FY2014:	1,269.907	1,233.368	-36.539
Delta:	42.809	112.795	

Explanation:

Increases included funding from the Office of the Secretary of Defense (OSD) for sustainment of developed capabilities ($40M) and DLA-funded modernization and sustainment ($65M). Programmatic reductions came as development for several programs reduced ($90M) and one program was terminated in Fiscal Year (FY) 2013 ($38M). The rest of the reduction is due to equipment refreshes that took place in FY 2013 ($29M).

Explanation:

The primary drivers for the FY 2013 increase are $5.2M and $10.3M for development in two programs, one finishing in FY 2013 and the other in FY 2014, and $21.2M in infrastructure support. The remaining $21.4M is from several minor increases for programmatic sustainment and to support increases in some programs' users. The primary drivers for the FY 2014 increase are $45.6M in programmatic increases from OSD, a DLA investment of $38.2M to improve operations and support of one program that has had a significant increase of users, and $29.0M increase to support and sustain our enterprise resource planning initiative.

Page left intentionally blank

Executive Summary

Defense Logistics Agency's (DLA) business transformation has fundamentally altered its core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an Agency-wide Enterprise Architecture (EA) that aligns with the DOD's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to manage its Information Technology (IT) investments while moving toward a more net-centric focus.

The following investments comprise the majority of DLA's primary portfolio:
Enterprise Business System (EBS), formerly known as Business System Modernization (BSM), served as the business blueprint for future changes in DLA processes and organizations. EBS adopted a commercially-available system to support Defense Supply Operations. Implementation of a commercial off-the-shelf (COTS) system permitted the government to enjoy the benefits attendant to the routine technology growth that is characteristic of such systems.

With COTS products, vendors routinely make new releases that provide the functionality demanded in the market place. With a COTS system, the government will not incur the full cost of technological improvements. An enterprise-wide automated system creates opportunities to automate processes that were previously performed manually and/or reduce the number of steps in some processes making them faster, less prone to error, and more efficient. EBS improves forecast accuracy through collaboration with customers and the use of Advanced Planning System software. Administrative lead-times are improved, since EBS processes data in real-time. An enterprise-wide automated system makes financial report writing and data extraction processes easier and less time consuming. Enterprise-wide data is more readily available and financial cycle times are shorter.

The Distribution Standard System (DSS) is a key component of DLA's Enterprise Business System (EBS) architecture and provides effective and efficient worldwide support to Warfighters and other federal and civilian customers. DSS directly supports the management of wholesale and retail distribution for DoD inventory control points, Service maintenance depots, civil emergencies, and foreign military sales. The purpose of DSS is to support basic distribution processes of receipt, storage, stock selection, packing, shipment plan/transportation, as well as specialized functions, such as container consolidation point, set assembly, theater consolidation and shipping, and reverse logistics. With the implementation of the Base Realignment And Closure (BRAC), DSS progresses from a traditional wholesale distribution system to one that also accommodates retail distribution requirements.

Reutilization Business Integration (RBI) is DLA's strategy to replace the current DLA Disposition Services Automated Information System (DAISY) with a solution based on best business practices leveraging DLA Enterprise applications. RBI will integrate existing DAISY functionality into EBS, DSS, and web applications, along with DLA's Document Services eDocs application. The RBI initiative has leveraged Business Process Reengineering (BPR) to make DLA Disposition Services materiel assets more visible to the DLA Supply Chain. These integrated applications will support 1,500 DLA employees and provide information on available property to over 54,000 DOD and public customers. The successful implementations of RBI will sunset DAISY and over 60 legacy web applications.

Energy Convergence will integrate the final remaining supply chain into EBS providing DLA with a single ERP for all of its supply chains. In Fiscal Year (FY) 2014, Energy Convergence will complete the build and test of its final release of additional reporting and interface functionality, as well as complete its global deployment. EProcurement will provide DLA with an integrated, COTS-centric, enterprise procurement solution for consumables, services, and depot-level repairables. Implementation of DLA EProcurement will allow the Agency to reduce operational costs by eliminating maintenance of disparate legacy contracting software. Additionally, DLA will be able to more effectively streamline and manage procurement operations by using one system.

Functional Executive Agent Medical Support (FEAMS) is working with the Defense Medical Logistics (DML) Proponent Committee's Readiness Requirements Team (RRT) to bring stakeholders from both clinical and logistics sides of the medical supply chain to improve the predictability of future demands for medical materiel items (requirements) for contingencies. To do this, FEAMS is working to develop the Medical Contingency Requirements Workflow (MCRW) system, a joint medical logistics enterprise contingency requirements determination and management process. The product is a workflow tool that will be based on the updated and joint business process developed to clinically derive requirements projections to support Military Health Readiness capabilities–a feature missing in today's planning processes. Through MCRW, FEAMS will promote medical materiel accuracy, interoperability, flexibility, commonality and increase effectiveness and efficiency among DLA and the Services through improved demand planning to support Combatant Commanders and Theater Lead Agents for Medical Materiel.

The Subsistence Total Order and Receipt Electronic System (STORES) provides the ability for the DLA Troop Support Subsistence Directorate to serve as the primary link for ordering and receipting Class I subsistence between the Armed Forces and the U.S. Food Industry. STORES is a web-based application that allows the warfighters to order and receipt food for their units, regardless of location or operational tempo. It also provides support to other Federal Agencies, the Veterans Administration, and Public Health Service hospitals.

DOD EMALL is a Web-based eCommerce ordering system for DOD, Federal, state, and authorized local agencies. DOD EMALL is an operational single point-of-entry to search, order, and review requisitions. DOD EMALL hosts over 1,800 commercial contracts, with over half of these contracts from small businesses. It strives to be the Web-based single entry point for purchasers to find and acquire off-the-shelf, finished goods and services from approved commercial and Government sources.

Business Enterprise Information Services (BEIS) continues to deliver needed capabilities more rapidly and efficiently using a family-of-systems concept providing a functional baseline organized into six distinct lines of business: General Ledger Services, Business Integration Services, Reference Data Services, Enterprise Level Business Intelligence Services, Cash Accountability and Reporting Services, and Financial Reporting Services. Capabilities are being developed incrementally with multiple releases per year to meet the Enterprise Transition Plan milestones provided to Congress.

Defense Agencies Initiative (DAI) program modernizes the Defense Agencies' financial management processes by streamlining financial management capabilities, addressing financial reporting material weaknesses, and supporting financial statement auditability for the majority of agencies and field activities across the DoD. DAI will support a transformation of budget, finance, and accounting processes across participating defense agencies to help improve the quality of financial information, supporting financial auditability and decision making. The DAI implementation approach is to deploy a standardized system solution that is consistent with requirements in the Federal Financial Management Improvement Act (FFMIA) and the BEA, while leveraging the out-of-the-box capabilities of the selected COTS product, Oracle e-Business Suite (EBS), version 11i. DAI is aligned to the FY 2012/2013 DoD Strategic Management Plan Business Goals, Goal 2: Strengthen DOD financial management to respond to warfighter needs and sustain public confidence through auditable financial statements. DAI provides common business processes (procure to pay; order to cash; acquire to retire; budget to report; cost management; as well as time and labor) to 12 Defense Agencies/Organizations (9,200 users).

Defense Information System for Security (DISS) is a family-of-systems solution that specifically addresses the requirements of Section 3001 of Public Law 108-458, the Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) as well as supports Homeland Security Presidential Directive 12 (HSPD-12) compliance across the DOD. As a secure, end-to-end IT system, the DISS will reduce the DoD personnel security and suitability process cycle times by electronically collecting, reviewing, and sharing relevant data among appropriate government agencies. The DISS will also provide the DoD with the required capability to make security clearance and suitability

determinations at the faster rates mandated by the IRTPA. The DISS family of systems is comprised of two components: the Case Adjudication Tracking System (CATS) and the Joint Verification System (JVS). Currently, CATS processes over 500,000 cases annually; electronically rending favorable adjudicative decisions for approximately 24% of Secret-level cases. Once fully deployed, the DISS family of systems will replace the Joint Personnel Adjudication System, which contains approximately six million active security clearance records and supports over 80,000 users.

Defense Retired and Annuitant Pay System 2 (DRAS 2) will replace the current DRAS system and integrate selected manual processes with proven state of the market technology. Utilizing rapid capability delivery, DRAS2 will streamline processes and provide auditable, sustainable, and flexible retiree and annuitant pay capability to meet user's needs. The End State will be a modernized and standardized system fully capable to perform all functions statutorily required to pay retired service members, former spouses, and survivor beneficiaries. The mission will not be jeopardized by technology obsolescence and the system will be more reliable and cost effective. It will streamline business processes, reduce cost per case, and minimize rework.

Defense Travel System (DTS) is a fully integrated, electronic, end-to-end travel management system that automates Temporary Duty Travel (TDY) for the Department of Defense. DTS allows travelers to create authorizations (TDY travel orders), prepare reservations, receive approvals, and generate travel vouchers and direct deposit payments to travelers and the government charge card vendor, all via a single web portal available 24 hours a day, 7 days a week. Program oversight is provided by DLA with the Defense Travel Management Office DTMO), Office of the Undersecretary of Defense, Personnel and Readiness (OUSD P&R) providing functional oversight.

Electronic Document Access (EDA) supports the goals of the DLA and the Defense Procurement and Acquisition Policy to simplify and standardize the methods that DOD uses to interact with commercial and government suppliers in the acquisition of catalog, stock, as well as made-to-order and engineer-to-order goods and services initiatives to increase the application of Electronic Business/Electronic Commerce across the Department. The EDA is a web-based system that provides secure online access, storage, and retrieval of contracts, contract modifications, Government Bills of Lading, Defense Finance and Accounting Service (DFAS) Transactions for Others (E110), vouchers, and Contract Deficiency Reports to authorized users throughout the Department. EDA provides for the online creation of Contract Deficiency Reports (CDRs) and the CDR Workflow.

Enterprise Funds Distribution (EFD) is a key initiative developed to improve visibility of funds distributed throughout the DOD and to streamline and modernize the Office of the Under Secretary of Defense, Comptroller) (OUSDC) funds distribution process. Funds distribution, by its nature, is a key enabler of financial visibility within DOD-enterprise systems. EFD provides the OUSD(C) with an automated funds distribution system for control and visibility of all appropriated fund program values at the budget line item level for the life of the appropriation. It provides a web-based application for the automated pre-planning, apportionment, reprogramming, rescission, continuing resolution, congressional tracking, and reporting of appropriated funding program values throughout DOD.

Next Generation Resource Management System (NGRMS) will modernize and replace multiple, antiquated legacy systems and processes used to formulate, justify, present and defend the entire DOD Budget in the OUSD(C) to meet Title 10 and Title 31 mission and reporting requirements. It will support the DOD Strategic Management Plan (SMP) Business Goal 5: Strengthen DOD Financial Management. Specifically, the desired capability is tied to Performance Measure 5.5.1-2U: Percent DOD Statement of Budgetary Resources Appropriations Received. Additionally, the desired capability provides direct support to DOD Strategic Objective 5.5-2U/2V: Improve financial management and increase efficiencies in headquarters and administrative functions, support activities, and other overhead accounts.

Standard Procurement System (SPS) automates the contracting process from procurement request through award and administration to final closeout. SPS accomplishes three

main functions: contract placement, procurement, and contract administration. SPS has made significant strides towards transforming the way the Department does business and impacts the following critical DOD value-added outcomes: On Time Request, Cash-to-Cash, Urgent Requests, and Financial Transparency. SPS is used by nearly 27,000 procurement professionals from all the military Services and other Defense agencies world-wide. The contract placement function includes the purchasing, renting, leasing, or otherwise obtaining of supplies and services. The procurement function includes description (but not determination) of supplies or services required selection, and solicitation of sources, preparation and award of contracts, and issuance of modifications. The contract administration function includes the performance of delegated contract functions, review recommendations, approval of progress payments, quality assurance, and production reporting.

Wide Area Work Flow (WAWF) is the DOD enterprise system for secure electronic submission, acceptance, and processing of invoices. It is mandated for use by all DOD Services and Agencies for electronic invoicing by Defense Federal Acquisition Regulation (DFAR) 252.232-7003. WAWF processes over 86 million transactions worth $301B per year and saves DOD millions of dollars annually in processing cost and avoided interest. WAWF brings together the invoice, the receiving report, and the contract from Electronic Document Access (EDA) to provide the accounting and entitlement systems with the three-way match needed to authorize payment. WAWF is also the Enterprise data entry point for the Item Unique Identifier (IUID) and Government Furnished Property (GFP) programs, the source of receipt and acceptance data for Service Enterprise Resource Planning (ERP) systems, and is central for the BEA enterprise solutions for SFIS and Inter Governmental Transfer (IGT). The benefits to DOD are a single face to industry suppliers, global accessibility of documents, reduced need for re-keying, improved data accuracy, real-time processing, secure transactions with audit capability, and faster processing resulting in reduced interest penalties.

Joint Contingency Contracting System (JCCS) is an IT system utilized by contingency programs that rapidly deploy for humanitarian, peacetime, and wartime missions. The United States Central Command (CENTCOM)-Joint Theater Support Contracting Commands (CJTSCC) operators and Host Nation vendors access the JCCS Common Access Card (CAC)-enabled web site for accurate and up-to-date contingency business intelligence information. JCCS provides centralized vendor registration and solicitation and proposal postings on its web site, with English and Arabic capabilities. It captures Vendor Past Performance (VPP) rating information, Electronic Funds Transfer (EFT), Wide Area Workflow (WAWF) invoicing, NATO Commercial and Governmental Entity (NCAGE) code assignment, and vendor vetting. The JCCS platform supports other Combatant Command (COCOM) deployment tools to include Acquisition Cross Servicing Agreement Global Tracking Tool (AGATRS) Theater Business Clearance (TBC) and the 3-in-1 Handheld Device.

The Global Exchange (GEX) Service, formerly known as the Defense Electronic Business Exchange (DEBX), has been in production since 1996 to serve as the enterprise service bus (infrastructure) for business system integration. GEX is not a system in the traditional sense, but instead delivers a technical capability to other functional systems. GEX provides data transformation, communication protocol adaptation and message brokering between multiple Department of Defense (DoD) and Federal Government Agencies as well as commercial industry. DLA and many DoD and Federal programs leverage GEX as the mediation and messaging service to support business system integration requirements. GEX provides data integration and middleware solutions to diverse government systems, applications and eBusiness communities of interest. GEX validates, archives, secures, translates, routes, and delivers mass volumes of transactions with guaranteed delivery and end-to-end accountability.

The Industrial Base Management System (IBMS) is a web-based, portal-style information system providing a point-of-entry to the full range of analytical and management applications relevant to DLA's Industrial Base program. It links the industrial base data applications: 1) World Wide Web Capabilities Assessment Program (WICAP), which is an Internet based and password-protected web application that provides visibility of industrial capabilities for DLA. DLA uses this information to identify risks and gaps between wartime requirements and industrial capabilities. 2) Surge and Sustainment Database (S&S DB) is a password-protected data system that is the sole system for housing

long-term contract and solicitation data and coverage information for all surge and sustainment items across all the supply chains. The S&S Database also allows Industrial Specialists to review and validate surge item support capability which is submitted via Electronic Capability Assessment Plans (eCAP) and will also have the ability to track investment options provided by suppliers in their eCAP submissions. Coverage levels for all surge items are displayed through the application's Balanced Scorecard Metrics. 3) Support Planning Integrated Data Enterprise Readiness System (SPIDERS) is a secure composite web application used by DLA for readiness, contingency planning and asset visibility. It primarily supports Subsistence, Clothing & Textiles, and Construction & Equipment within CONUS. However, it also has an OCONUS supporting module known as "Industrial Base Extension" (IBex), which captures OCONUS logistical supplies and services from commercial logistical providers around the globe. SPIDERS also provides data to the Battle Command Sustainment Support System (BCS3) program in support of the Node Management and Deployable Depot, Advanced Concept Technology Demonstration (NoMaDD ACTD) program. Aside from DLA industrial based planners, the SPIDERS user community includes Civilian Vendor organizations world-wide, Federal Agencies such as FEMA, and Armed Services world-wide tracking operational rations to the field.

Significant Changes

In FY 2012, DSS incorporated DLA Disposition Services' DAISY functionality as part of DLAs RBI strategy.

The current EBS system contains legacy software, which does not fully integrate with the SAP ERP software resulting in numerous interfaces and maintenance challenges. Since the DLA EProcurement solution implements an additional SAP COTS software component within EBS, the reduced number of external interfaces to legacy and management systems should provide increased information assurance and data integrity.

DAI will prepare for its first Statement on Standards for Attestation Engagements (SSAE 16) in support of the DoD Financial Improvement and Audit Readiness (FIAR) plan. DAI will forego deployments in FY 2013 due to fiscal constraints. The DAI Program Management Office (PMO) will continue operations for 12 Defense Agencies/Organizations. In FY 2014, DAI will upgrade to Oracle E-Business Suite Release 12 (R12) and not deploy any new Defense Agencies. Future deployments and capability development will be in the DAI R12 environment after using Agencies are migrated.

Office of the Secretary of Defense (OSD) directed for President's Budget (PB) 2012 significant reductions to O&M and RDT&E funding across the Future Years Defense Program (FYDP) for BEIS, which impacted the development and implementation timelines, thus impeding the program's ability to successfully achieve FOC within scheduled timelines (i.e. September 2012) and compelling a BEIS re-baseline strategy. The acquisition program re-baseline strategy was approved by the DLA Program Executive Officer (PEO) on February 8, 2012, with the associated Acquisition Program Baseline (APB) approval received on February 27, 2012, which defined BEIS Increment I deliverables along with Life Cycle Management (LCM) tasks required to achieve Full Operating Capability (FOC) by March 2014.

The DISS (CATS) was designated as the DoD non-Intelligence Community (IC) IT system for case management and adjudications by USD(I) per memo "Designation of the DoD Case Management and Adjudication Systems" dated 10 April 2009. The DISS has also been designated as the repository for adjudicative results for Suitability and HSPD-12 determinations by USD(I) in memo "Storage of Adjudicative Results in the Defense Information System for Security" dated 13 July 2011. The Deputy Secretary of Defense memo "DoD Central Adjudication Facilities (CAF) Consolidation" dated 3 May 2012 consolidated all DoD CAF into one, responsible for personnel security adjudicative functions as well as favorable Suitability and HSPD-12 adjudications. The DISS (CATS) is the DOD CAF's designated IT case management system.

DRAS2 objectives were delayed due to budget constraints based on directed reductions in FY 2012. The program has not been able to achieve goals and milestones projected to date. Further, FY 2013 funding is dependent upon an OSD review of the program, resulting in detailed targets, measures, and expected outcomes associated with retiree and annuitant personnel and pay.

Global Exchange (GEX) production operations will be merged into existing GEX capacity currently operated by DLA Transaction Services during FY 2013. This will all reduce redundancy, create hosting efficiencies and provide centralized access for mediation and messaging services for all DOD business systems.

DLA's Integrated Composite Application Network (ICAN) will be retired in June 2013. The largest driver for the retirement is the incompatibility between Oracle 11g and the current version of ICAN (Oracle 10g will not be supported beyond June 2013). The ICAN retirement initiative, through which DLA executed a two year program to retire its existing integration architecture platform, is intended to deliver capabilities that will align DLA with its overall enterprise architecture vision, centralize enterprise integration services, and maximize existing products and investments while reducing overall cost of ownership. This is a collaborative DLA team effort to retire approximately 458 ICAN interfaces to SAP PI. Nearly two-thirds of these interfaces have been retired to date through the Pilot and 2 Phases. The remaining interfaces are on track to be retired by June 2013 in the final Phase.

WAWF developed a mobile application to support DoD vendors via smartphones and notepads. This application provides the ability for vendors to invoice, submit receiving reports, and check status of their transactions without logging in to a traditional desktop.

The DoD Deputy Chief Management Officer (DCMO) memorandum, "Virtual Interactive Processing System (VIPS) Acquisition Decision Memorandum (ADM)," dated December 7, 2012, cancelled the VIPS program and directed DLA to conduct a Technology Demonstration of a Service-Oriented Architecture (SOA) to inform any future acquisition approach to meet existing requirements to modernize and automate the IT capabilities for qualifying applicants into the Military Services.

Business Defense Systems

Built upon what was outlined in the FY 2005 and 2010 National Defense Authorization Act (NDAA), Section 901 of the FY 2012 NDAA, now codified at title 10, U.S.C. § 2222, includes significant changes to the requirements for investment review and certification of Defense Business Systems (DBS) before funds, whether appropriated or non-appropriated, can be obligated. Specifically, Section 901 requires the establishment of a single Investment Review Board (IRB) chaired by the Deputy Chief Management Officer (DCMO) and an investment management process, consistent with section 11312 of Title 40. It also significantly expands the scope of systems requiring certification to include any business system with a total cost in excess of $1M over the period of the current future years defense program, regardless of type of funding or whether any development or modernization is planned. Failure to comply with the certification requirements of title 10 U.S.C., § 2222 may result in a violation of title 31 U.S.C., § 1341(a)(1)(A).

DLA has identified approximately fifty (50) DBS that meet these certification requirements and has received certification for FY 2013. The DLA Director, Information Operations is the Agency's IRB pre-certification authority and, therefore, pre-certifies all DBS prior to submission for certification.

Information Assurance Activities

Major Accomplishments

The EBS Business Intelligence (BI) team implemented technical and functional reporting improvements such as the Business Warehouse Accelerator (BWA) and SAP Business Objects 4.0 to improve the speed, accuracy and versatility of EBS reporting with a focus on current agency initiatives such as Real Property, RBI and Energy Convergence.

The Real Property plant maintenance capability was rolled out to DLA Installation Support at Columbus as well as Richmond, Susquehanna, San Joaquin, Warner Robins, and Battle Creek. The Real Property team also rolled out the External Business Portal functionality to DLA partners.

RBI implemented Compliance (web application) in February 2012, as well as the public facing web applications worldwide to DoD and public customers in August 2012. There are eight rollout deployments to implement EBS and DSS to DLA Disposition Services field sites. Three of the EBS and DSS deployments have been completed. Full Deployment (FD) of EBS/DSS is scheduled to be completed by April 8, 2013. DSS supported significant testing and milestone activities as one of several system partners for RBI. DSS reached a major milestone by completing initial DSS implementations at former DLA Disposition Services sites.

The Energy Convergence program continued its development of its second release which incorporated the petroleum commodity into EBS. This release provided capabilities that leverage industry best practices to enable a standard supply chain process across the Agency resulting in increased efficiencies and reduced overhead and management costs. This release was deployed into the EBS production environment in November 2012.

In January 2012, the EProcurement team conducted the Release 1.2 Operations Assessment (OA). In August 2012, OT&E was completed, and the Milestone Decision Authority signed the Acquisition Decision Memorandum authorizing full deployment of EProcurement of Release 1.2 and was deployed to the remaining users at DLA Aviation.

DOD EMALL achieved compliance with Standard Financial Information Structure and Purchase Card Industry standards and established dedicated customer corridors to support Service and Agency customer initiatives, including Tires and Accessories corridors.

FEAMS team completed all 9 MCRW Release 1 (R1) capability development sprints and is working to finish system testing to prepare MCRW for final User Acceptance Test and Verification, Validation, and Accreditation (VV&A) scheduled to commence in February 2013. The team and Naval Health Research Center received full accreditation on December 20, 2012, from the Force Health Protection Integrating Council (FHPIC), for the Patient Condition Occurrence Frequency (PCOF) tool. The PCOF tool is used by the military services via MCRW to derive patient streams. Additionally, the team worked with the DML RRT to define the scope and functional requirements baseline for the second MCRW release and is scheduled to conduct formal System Requirements Review (SRR) with the RRT on January 14, 2013.

The DAI PMO delivered Release 3.0 full financial capabilities developed during FY 2012 to existing user Agencies as well as Defense Advanced Research Projects Agency (DARPA), Defense Security Services, Defense Media Activity, and the Office of Economic Adjustment. This release included automated timecard generation to ensure Government workers continue to get paid in the event of disasters (i.e. hurricanes, tornadoes, earthquakes, etc.); two interfaces to support DARPA's mission that included porting copies of support documents to the Agency's document management system and sharing project information with DARPA's Management Support System; incorporated the Federal Procurement Data System Next Generation Atom feed service to accelerate Prompt Payment Act payments to small businesses; transitioned the Central Contractor Registration interface to the System for Award Management; and modified the Internal Revenue Service Form 1099 feeder report to improve contractor payment reporting. DAI initiated preliminary analyses necessary to prepare software and infrastructure for upgrade to Oracle EBS R12 to include performance and sizing requirements. DAI completed an upgrade from Oracle Database 10G to 11G throughout the DAI enclave and a study on the possibility of changing the operating system/hardware from Linux Red Hat to Sun Solaris. DAI began working with the DLA Audit Readiness Office to plan development of the service provider assertion packages supporting the first Statement on Standards for Attestation Engagements (SSAE) No. 16. DLA awarded DAI a one year Authority to Operate. Defense Information Systems Agency awarded DAI an Authority to Connect to the Global Information Grid (GIG).

The DTS Program Management Office completed the Apache/Tomcat Infrastructure Update deployment to Production and Secure File Transfer Protocol (SFTP) Data Feed to

DTMO for Compliance reporting in October 2012. FY 2013 Maintenance Release 1, which corrected over/underpayments from 2 users being in a document at the same time, as well as an Oracle upgrade from 10g/11g compatibility mode to straight 11g were both successfully deployed in November 2012. The Oracle upgrade was required to support the data mart effort the DTMO needed in order to provide compliance reporting to Congress. DTS also completed an off-cycle release to include secondary routing entry for financial system Logistics Modernization Program in December 2012.

In FY 2013, SPS delivered capabilities to improve system performance with version 4.2.2 service release 14.

In accordance with the Investment Review Board (IRB) Investment Decision Memorandum dated September 28th, NGRMS completed the BEA and BPR compliance plans. Additionally, NGRMS in conjunction with DLA, OUSD(C) Program & Financial Control (P&FC) and the Cost Assessment and Program Evaluation (CAPE) established an initial baseline for the NGRMS initiative. NGRMS also submitted the As-Is DODAF artifacts as required per the BPR for P&FC to review prior to the Materiel Development Decision (MDD). Finally, NGRMS met with the DOD Chief Information Officer to discuss BPR opportunities for the IT budget submission process.

The BEIS Defense Department Reporting System (DDRS) financial reporting services completed incremental development and testing of Government Treasury Account Adjusted Trial Balance System (GTAS), as well as implementation of SFIS Compliant Budgetary Reporting for Defense Agencies, which included the customer base using the Washington Allotment Accounting System (WAAS) Defense Information Systems Agency (DISA) accounting system and the WAAS-DFAS accounting system. DDRS also deployed the Information Center (Ice) data query/report tool for Navy, Marine Corps, Army, Air Force, USSOCOM, and all Defense Working Capital Fund (DWCF) entities. The BEIS Defense Cash Accountability System (DCAS) reporting services continued design/development, test and implementation of the PowerBuilder to Web (PB2Web)/PKI with completion of Deployment 1 for this initiative.

DRAS2 has completed a thorough analysis of functional requirements, which also included the capture of DRAS interfaces objects and reports with a subsequent cataloging and uploading of requirements into an automated requirements management utility. Additionally, the Program Charter was endorsed by all stakeholders thereby providing overarching framework and governance for the program. The establishment of all required artifacts to support a Materiel Development Decision (MDD) has been completed and is now pending full program certification. DRAS2 has also supported the customer in the re-evaluation of Business Process Re-engineering (BPR) efforts to ensure BPR artifacts are accurate and adequate. Other major accomplishments include the release and analysis of a Request for Information (RFI) in support of market research initiatives, full staffing of the DRAS2 Program Office, establishment of programmatic, technical, and financial business processes and policies in concert with internal and external agencies, and preliminary ontology development. DRAS2 PMO continued coordinated efforts with DFAS-Cleveland on program initiatives to include Integrated Product Team (IPT) identification and charter development, business process modeling evaluation, and strategic acquisition planning, which included a Strategic Acquisition Workshop hosted by the Defense Acquisition University and including relevant stakeholders.

EFD implemented the system-to-system interface between EFD and the Program Budget Accounting System (PBAS) to directly send Funding Authorization Documents for the Defense Health Programs appropriation and deployed the electronic interface with the Army's General Fund Enterprise Business System. EFD also implemented the Military Construction and Defense Health Programs appropriations onto EFD. EFD Program Management Office (PMO) established a collaborative effort with the DFAS and the OUSD(C) Business Integration Office to complete the detailed requirements determination for the configuration of EFD to perform the funds distribution function below the budget-line-item level that is needed by the Defense Agencies.

GEX had two large software deployments during the year. GEX 3.3 was primarily a maintenance release to add enhancements and correct issues to support the migration of message traffic from the DISA sites to DLA. GEX 3.4 was a major release that migrated the software to run on HPUX 11.31 and Oracle 11.2.0.3. In addition, GEX was modified to work with the DLA database server model and an enhanced user interface was introduced to increase the efficiency of managing GEX data flows.

As part of the OSD Cost Reduction Initiative, Defense Medical Logistics Standard Support – Wholesale (DMLSS-W) developed tools and processes that enabled an array of cost reduction actions that helped Medical users realize over $64 million in cost savings. The implementation of the enterprise Medical Master Catalog (MMC) to support the Medical Prime Vendor Generation IV program was integrated with other Business Intelligence (BI) tools and processes, such as the Best Pharmacy Report and Medical Product Database "eZSAVe" Program to materially and directly contribute to the realization of these cost savings. On the back end, DMLSS-W also upgraded its infrastructure to improve performance and security, including sharing our processes with the Defense Logistics Information Service (DLIS) Universal Data Repository (UDR), upgrading Team Foundation Server (TFS) to 2012, and making changes to our Web Access Management (WAM), which keeps our 8000+ user accounts valid and up to date.

WAWF deployed Release 5.3 and 5.3.1. The highlight of these releases was phase I of the DLA Energy implementation of WAWF. WAWF created a new Receiving Report and Invoice specific for Energy. This document differs from the traditional WAWF receiving report in that it has additional tabs for quality testing, non-additive taxes, and time statements if the shipment method is tanker or barge. This functionality will support approximately 500,000 transactions valued at approximately $15B when fully deployed. The releases also included functionality to provide DoD vendors additional information on invoice status and included portal functionality, which allowed the Army ERP and DAI to provide single sign on capability to vendors as part of a pilot effort.

In 2012, EDA deployed four releases of the system: 8.0 (Upgraded to Oracle 11GR2); 8.1 which included enhanced Procurement Data Standards (PDS) and a new capability to capture and store Purchase Request Data Standard (PRDS) documents; 8.2 which included a Contract Closeout Notification capability and modification of the EDA display of the reference procurement number; and 8.3 with the new capabilities to create a contract administration folder for each contract and delivery order in EDA and to store documents about the contract using common document descriptions. EDA was also modified to send PDF Warranty and Government Furnished Property (GFP) attachments to GEX for the Product Data Reporting and Evaluation Program (PDREP) Warranty/GFP Interface. The PDREP is the Department of the Navy program that supports requirements regarding the reporting, collection and use of supplier performance information identified in the Code of Federal Regulations (CFR), Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulation Supplement (DFARS), and Navy regulations.

IBMS has worked toward increasing the function of the tools available to the industrial base management specialist, completing the following upgrades: Business Analysis Requirements Phase I; IA compliance for S&S DB Phase II; Enhanced Surge check requirements Management Phase I; Capabilities Assessment Program award validation enhancements; Troop support Integration Phase III; IA compliance for WICAP phase II; eCap Enhancements Phase I. IBMS has also worked towards reducing the cost of operation and increasing the level of IA security.

Major Planned Activities

Assured Compliance Assessment Solution (ACAS) (formerly Secure Configuration Compliance Verification Initiative) will provide network discovery and vulnerability/compliance scanning of DLA information systems. This Enterprise-level tool will replace the existing DoD/DLA IT Solution, eEye Retina. DLA started the pre-deployment planning for ACAS in fourth quarter FY 2012 and is undergoing pilot testing with the actual implementation to follow in FY 2013. Migration will be phased with complete deployment anticipated by November 2013.

DLA plans ongoing technical refresh to the existing EBS enterprise external portal, which provides a single point of web-enabled access for external non-DLA users and internal DLA users. The technical refresh consists of design, build, test, and integration of additional DLA developing programs, such as IMSP, which plans to deploy to additional Navy sites (FRC-SW, FRC-SE, and FRC- E) as well as implementation of new real property modules, such as Space Management, and integration of tools that will provide auditability.

DSS will release several system changes in support of DLA Audit Readiness requirements. DSS is progressing with identifying controls and associated testing in support of

DLAs SSAE No. 16 readiness.

In FY 2013, the RBI team will deploy EBS and DSS to the remaining Disposition Services field sites. Full Deployment (FD) of EBS/DSS is scheduled to be completed by April 8, 2013.

The following fuels-related information, exposed under BSM-E, will be extended into EBS in FY 2013: Fuels contracts through support planning in IDE's Readiness System; Inventory and transportation data through AV; and Operational data at Defense Fuel Support Points through IDE onto Node Management and Deployable Depot.

In FY 2013, the Energy Convergence program will deploy the petroleum commodity functionality to Alaska and the Western United States. The card programs, such as the fleet card, will also be deployed. The program will also complete the design, build, and test of its third release, which will provide additional functionality including supplemental reports and interfaces.

EProcurement Release 1.2 deployed to users at DLA Troop Support and DLA Contracting Services Office – Richmond (DCSO-R) in November 2012. The EProcurement team is preparing for the January 2013 deployments to the DCSOs in Columbus and Philadelphia and deployments to DLA Land & Maritime and DLA Troop Support in February 2013.

In FY 2013, DOD EMALL will provide 4 quarterly sustainment releases to refresh the user interface look and feel, improve the new user registration process, and introduce minor capability improvements to improve the timing of charges placed on the Government Purchase Card, facilitate DoD reporting of orders, and enable Air Force portal integration for purchases.

In FY 2013, FEAMS is planning to finalize MCRW Release 1 development, testing, user training and obtain VV&A approval from the FHPIC to field baselined capability for operational use in the April/May timeframe. Additionally, FEAMS will begin enabling MCRW Release 2 system capability by conducting all of the appropriate system functional and design engineering reviews (SRR, System Functional Review, Preliminary and Critical Design Reviews) and executing planned development sprints. Release 2 will go live in FY 2014.

In an effort to eliminate duplication and overlap in Information Systems, and to ensure the greatest possible support to the warfighter, Asset Visibility (AV) will be decommissioned as a stand-alone program and consolidated into the Integrated Data Environment (IDE)/Global Transportation Network (GTN) Convergence (IGC) program of the United States Transportation Command (USTRANSCOM) in April 2013. IGC will become the asset visibility system of record for the Combatant Commanders (COCOM), Joint Task Force Commanders (JTFC), the Services, and other Department of Defense (DOD) organizations. This is in addition to the integrated set of networked, end-to-end visibility, deployment, and distribution capabilities that currently exist within the IGC environment.

BEIS DDRS financial reporting services will complete SFIS Compliant Budgetary Reporting for Defense Agencies, which entails the customer base using WAAS-DODEA Accounting System, WAAS/Enterprise Business Accountability System (EBAS)-WHS Accounting System, Tricare Management Agency (TMA) Contract Resource Management (CRM), State Department, and the TI97 Compilation Process. DDRS will also commence deployment of SFIS Compliant Budgetary Reporting for Classified Agencies. BEIS DCAS reporting services will complete design/development, test and implementation of PowerBuilder to Web (PB2Web)/PKI with deployments 2, 3, and 4 for this initiative.

DAI will sustain operation of the DAI business processes at 12 Defense Agencies/Organizations with over 9,200 users. DAI will conduct an Oracle EBS R12 upgrade analyses

of alternatives in concert with the Office of the Deputy Chief Management Officer as well as develop a POA&M (including performance and sizing requirements) to conduct the R12 upgrade. The DAI PMO and the Defense Agencies will conduct business process re-engineering that will include improving the funds visibility processes, streamlining configuration management, and improving change management. DAI will acquire the hardware, software and services to establish a Test and Development (T&D) environment at Defense Enterprise Computing Center Mechanicsburg for use in the Oracle R12 Upgrade. The DAI PMO will review existing configurations for required changes to support Government Wide Accounting, the Standard Line of Accounting (SLOA) and Standard Financial Information Structure (SFIS); prepare for a R12 Initial Baseline Review, System Verification Review, Functional/Physical Configuration Audit; update the Information Support Plan (ISP) including signed copies of revised user Agency agreements and Interface support agreements; conduct a review or exercise an intrusion test in concert with the Office of the Secretary of Defense staff; acquire and integrate new Oracle EBS modules that are not currently included in DAI in R11; obtain any required third party tools to facilitate the upgrade from R11 to R12; and conduct Section 508 Compliance and other key oversight reviews.

In FY 2013, DISS will complete development of the early capabilities, such as enhanced reporting portal access and will hold competition for the data migration of the Joint Personnel Adjudication System (JPAS) core data. Deployment of the consolidated CAF version of the CATS will also be completed.

DTS will continue to work on system simplification to reduce cost and improve performance, maintain system stability, and fix software problem reports. An off-cycle release to include Marine Corps Data Feed and Import/Export fixes to support Defense Acquisition University (DAU) testing is scheduled to be deployed in January 2013. FY 2013 maintenance releases 2, 3, and 4 will be deployed quarterly beginning February 2013 through August 2013. In FY 2014, the DTS Program Management Office (PMO) anticipates implementation of User Interface and usability enhancements as well as user functionality enhancements based on user community requirements.

SPS will deploy a new version (v4.2.2) service release 15 in FY 2014.

In FY 2013, DRAS2 is planning to obtain a Materiel Development Decision, refine its Interface Management Strategy, complete the requirements baseline, and complete the Performance Work Statement (PWS). DRAS2 will continue Investment Management activities and artifact development to include developing the Business Case and Acquisition Approach. DRAS2 is also planning to award a web development/system integration contract in FY 2014.

The EFD program will implement the Family Housing appropriation onto EFD completing all of the major appropriations that were initially planned to be included in EFD for funds distribution and allocation. EFD will also configure the General Ledger capability in support of efforts to implement a DOD enterprise-wide standard line of accounting. The EFD PMO will develop a pilot using a subset of the Defense Agencies to demonstrate the lower level funds distribution capability that is needed by the Defense Agencies and Other Defense Organizations. To further enhance the lower level funds allocation capability, EFD will upgrade the base COTS software to the latest version (7.0.2). The EFD PMO will also develop the interface with the Enterprise Business Accountability System to send funding data from EFD to the Joint Staff.

In 2013, GEX is planning to release two minor software releases and one major release at the end of the year. The minor releases will focus on adding capabilities and addressing issues to help accelerate the migration of DISA GEX message traffic to DLA. Those releases will also be used to deploy capabilities required by integration customers throughout the year. GEX 3.4.3 is planned for March 2013 and GEX 3.4.4 is planned for June 2013. GEX 4.0 is planned for the end of the year and will deploy a new GEX user interface and a new design for configuration database mirroring to match current and future DLA Continuity Of Operations (COOP) or failover requirements.

EDA will complete audit preparation activities in FY 2013 to support DoD Financial Audit. These activities will ultimately result in EDA completing a SSAE 16 audit and providing results to OSD Comptroller, DLA, and DoD Services/Agencies. EDA will deploy Release 8.4 in FY 2013. This major release includes the ability to display conformed view of Procurement Data Standard (PDS) contract as modified. In addition, this release will provide various predefined contract deficiency reports for use by DFAS. This

upgrade will support anticipated growth and will ensure no degradation in system performance and availability.

In FY 2013, DLA will transition from a major acquisition program to a research project tasked to establish a technology demonstration for a Medical Pre-Screening capability. The technology demonstration will inform an acquisition approach and business case for a future program to meet the existing United States Military Entrance Processing Command (USMEPCOM) accession system requirements and also serve as risk reduction for a SOA link for interoperability with the integrated Electronic Health Record (iEHR) program. DLA will develop a technology demonstration scope and execution plan for approval by DoD DCMO. The goal is to initiate steps to start development efforts of the technology demonstration.

WAWF will complete audit preparation activities in FY 2013 to support DoD Financial Audit. These activities will ultimately result in WAWF completing a SSAE 16 audit and providing results to OSD Comptroller, DLA, and DoD Services/Agencies. WAWF will deploy Release 5.4 in FY 2013. This major release includes adding the government mobile application functionality for acceptance and incorporating the Contracting Officer Representative Tool (CORT) as part of the WAWF application platform. This release will also provide single sign on capability for users accessing the WAWF, CORT, and Electronic Document Access (EDA) modules. WAWF will also deploy Release 5.4.2 in FY 2013. This release is focused on incorporating functionality to assist agencies becoming audit ready and ensure the application meets audit requirements in supporting DoD Financial Auditability. The WAWF hosting environment will also complete hardware upgrades in FY 2013 to support the additional users and data within the application. This upgrade will support anticipated growth and ensure no degradation in system performance and availability.

DMLSS-W will continue to expand and improve the ordering and cataloging functionality of the MMC. The development of interactive functionality will provide customers with access to centrally managed authoritative source data and empower them to make best value decisions and reduce the cost of delivered products. The Product Data Bank (PDB) capital investment will leverage previous Joint Incentive Fund (JIF) investments to improve overall data quality in more DoD databases and applications for more effective product and price comparisons.

IBMS will be modified to include the following tools: Data extract tool for Joint Industrial Capabilities Assessment Program Phase I; Troop Support integration Phase IV; Data feed consolidation Phase II (fusion center data); Automated Data & Workflow with eProcurement phase I. The S&S DB will be modified to include the following capabilities: Warstopper investment tracking; IA compliance Phase III; Metrics conversion for C&T min/max contracts; Reporting module enhancements; and Solicitation management for automated solicitations. SPIDERS will replace the Oracle Portal in an effort to substantially reduce the cost of system operation, which should reduce the overall cost of supporting the system by approximately $60K per year.

In order to support DOD initiatives to improve and reduce DLA's IT infrastructure, footprint, and costs, DLA will do the following:
 • Complete a series of network enhancements, including 802.1x/NAC implementation, to improve security and expand network access.
 • Consolidate remote access and e-mail infrastructure to two sites and implement a single enterprise Voice Over Internet Protocol (VOIP) layer.
 • Continue with implementation of virtual desktop and mobility capabilities with full implementation planned within the next 2-3 years.

On October 5, 2011 the Deputy Secretary of Defense signed the DOD Information Technology Enterprise Strategy and Roadmap (ITESR) as the DOD Chief Information Officer (CIO) plan for achieving the goals of increased efficiency, effectiveness, and security of the DOD Information Environment. In order to take advantage of existing efforts and to focus the limited resources of the DOD on achieving tangible gains in the near-term, the DOD CIO coordinated with the Services to identify eight of the twenty-six initiatives which addressed an initial implementation plan. In support of this guidance, DLA has begun to develop the strategy, planning implementation, and/or execution of eight (8) initiatives in support of cost efficiencies. These initiatives are reducing the DLA IT footprint global-wide, adopting DOD Enterprise Solutions, and improving security posture for the warfighter. (See the ITESR section below.)

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

To support USCYBERCOMMAND Task Order 12-371, formerly10-65, DLA developed a strategy and plan to comply with the guidance of moving applications and services behind a demilitarized zone (DMZ), separate the physical application from the logical data, and PKI-Enable applications and services. In FY 2011, DLA developed a DMZ plan for applications residing on the Enterprise Telecommunications Network (ETN) while adopting the services of DISA for those applications and services residing at the DISA Defense Enterprise Computing Centers (DECCs). Pending further negotiation with DISA, DLA may utilize a solution offered by DISA in lieu of a dedicated DLA infrastructure. In FY 2013, DLA will begin to separate the physical and logical environment and prepare applications for migration to the respective DMZ.. In addition, in FY 2011 DLA secured a Data Loss Prevention Tool that continued to monitor data at rest, but also provides the capability to protect data in transit and to quarantine unprotected Personally Identifiable Information (PII) data. As a continuing effort since FY 2011, DLA is upgrading its IT environment to comply with DOD 256 SHA standards to enhance its security posture for the warfighter through FY 2013.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

In FY 2012, DLA continued to adopt the Enterprise Services of DISA to support cross domain requirements.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

Data Center and Server Consolidation (CS1)

During FY 2012, DLA refined the strategy for DLA Data Center Consolidation into DISA DECC in support of the Federal Data Center Consolidation Initiative (FDCCI). DLA created a datacenter migration notional schedule starting FY 2013 and continuing through FY 2018. The plan executed for DLA data center consolidation and migration commenced in January 2013 with the consolidation of the DLA Columbus data center.

Enterprise Messaging and Collaboration (including email) (ADS1)

Identity and Access Management (idAM) Services (ADS2)

In FY 2012, DLA continued to implement access control and identity management services that included single sign on, PKI-Enabling, and issuance and implementation of SIPRNet tokens.

Consolidate Software Purchasing (BP1)

Consolidate Hardware Purchasing (BP2)

DLA is using a Blanket Purchase Agreement (BPA) for computers, which will: Provide a common personal computer environment (desktops, laptops, tablets, and thin

clients) which will provide interoperability and support benefits across the DLA enterprise; Capture asset management data; Standardize and simplify ordering and maintenance tasks; and Leverage the DLA enterprise-wide buying power to obtain favorable terms/conditions and pricing for all equipment purchases.

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	---------- Dollars in Thousands ----------		
	FY2012	*FY2013*	*FY2014*
RESOURCE SUMMARY:	1,166,618	1,269,907	1,233,368

0144 - E-WORKPLACE (E-WP)   Non-Major
BIN: 007-000000144
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	835	4,963	5,256
		Investment Resource Summary:	835	4,963	5,256

0274 - RADIO FREQUENCY IDENTIFICATION (RFID)   Non-Major
BIN: 007-000000274
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	742	4,408	4,475
		Investment Resource Summary:	742	4,408	4,475

0275 - DOD DATA SERVICES (DDATA)   Non-Major
BIN: 007-000000275
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,318	2,211	2,071
		Investment Resource Summary:	3,318	2,211	2,071

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0278 - Subsistence Total Order and Receipt Electronic System (STORES) Non-Major
BIN: 007-000000278
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,294	16,237	12,522
		Investment Resource Summary:	12,294	16,237	12,522

0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS) Non-Major
BIN: 007-000000279
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,019	1,947	1,313
		Investment Resource Summary:	1,019	1,947	1,313

0329 - REUTILIZATION BUSINESS INTEGRATION (RBI) Non-Major
BIN: 007-000000329
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	27,110	29,314	19,287
		Investment Resource Summary:	27,110	29,314	19,287

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)   Major
BIN: 007-000000573
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	324	854	1,021

		Investment Resource Summary:	324	854	1,021

0582 - DISTRIBUTION STANDARD SYSTEM (DSS)   Non-Major
BIN: 007-000000582
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	23,649	27,620	66,588

		Investment Resource Summary:	23,649	27,620	66,588

0591 - Business Systems Modernization - Energy (BSM-E)   Major
BIN: 007-000000591
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	45,231	50,982	47,473

		Investment Resource Summary:	45,231	50,982	47,473

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)   Non-Major
BIN: 007-000000592
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,874	2,349	2,415

		Investment Resource Summary:	3,874	2,349	2,415

0594 - DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)   Major
BIN: 007-000000594
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	0	17,276

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	21,600	24,927	8,469

		Investment Resource Summary:	21,600	24,927	25,745

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0613 - Defense Medical Logistics Standard Support (DMLSS)   Major
BIN: 007-000000613

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,654	12,226	12,382

		Investment Resource Summary:	12,654	12,226	12,382

0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)   Non-Major
BIN: 007-000000622

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	9,989	12,218	12,872

		Investment Resource Summary:	9,989	12,218	12,872

1192 - Asset Visibility (AV)   Non-Major
BIN: 007-000001192

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,326	3,715	3,813

		Investment Resource Summary:	2,326	3,715	3,813

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1293 - DLA Electronic Document Management (EDM)   Non-Major
   BIN: 007-000001293
   GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	5,992	6,472

		Investment Resource Summary:	0	5,992	6,472

1420 - Customer Driven Uniform Manufacturing (CDUM)   Non-Major
   BIN: 007-000001420
   GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011S INDUSTRIAL PREPAREDNESS	3,873	0	0

		Investment Resource Summary:	3,873	0	0

1526 - Environment And Safety Applications Management System (ESAMS)   Non-Major
   BIN: 007-000001526
   GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF
---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	28	29	29

		Investment Resource Summary:	28	29	29

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1643 - Past Performance Information Retrieval System - Statistical Reporting (PPIRS-SR) Non-Major

BIN: 007-000001643

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	162	165	168

		Investment Resource Summary:	162	165	168

1686 - Defense Agencies Initiative (DAI) Major

BIN: 007-000001686

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	0	39,521

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	56,954	63,460	0
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605080S DEFENSE AGENCY INTIATIVES (DAI) - FINANCIAL SYSTEM	0	0	51,689

		Sub Total:	56,954	63,460	51,689
		Investment Resource Summary:	56,954	63,460	91,210

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1759 - Purchase Card On-Line System (PCOLS)   Non-Major
BIN: 007-000001759

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,571	1,698	1,666
		Investment Resource Summary:	1,571	1,698	1,666

1790 - EProcurement (EPROC)   Non-Major
BIN: 007-000001790

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	33,923	35,396	16,514
		Investment Resource Summary:	33,923	35,396	16,514

1791 - Energy Convergence (EC)   Major
BIN: 007-000001791

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	48,464	39,228	23,948
		Investment Resource Summary:	48,464	39,228	23,948

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)   Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	15,459	18,647	19,185

		Investment Resource Summary:	15,459	18,647	19,185

1804 - Automated Best Value System (ABVS)   Non-Major

BIN: 007-000001804

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	560	204	208

		Investment Resource Summary:	560	204	208

1807 - Document Services Online (DSO)   Non-Major

BIN: 007-000001807

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,391	450	450

		Investment Resource Summary:	1,391	450	450

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1811 - DoD Electronic Business (EBus)   Non-Major
  BIN: 007-000001811
  GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

  DWCF   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2012_	_FY2013_	_FY2014_
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,476	2,394	3,998

		Investment Resource Summary:	3,476	2,394	3,998

1814 - Equipment Management And Control System (EMACS)   Non-Major
  BIN: 007-000001814
  GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

  DWCF   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2012_	_FY2013_	_FY2014_
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	559	572	585

		Investment Resource Summary:	559	572	585

1822 - Hazardous Materials Information Resource System (HMIRS)   Non-Major
  BIN: 007-000001822
  GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

  Operations   ---------- Dollars in Thousands ----------

Appropriation	_Budget Activity_	_Budget Line Item_	_FY2012_	_FY2013_	_FY2014_
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,448	2,004	2,246

		Investment Resource Summary:	1,448	2,004	2,246

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1824 - Integrated Consumable Item Support (ICIS)   Non-Major
  BIN: 007-000001824
  GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

| | | | ---------- Dollars in Thousands ---------- | | |
| | | | FY2012 | FY2013 | FY2014 |
Appropriation	*Budget Activity*	*Budget Line Item*			
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,421	1,303	1,068

Operations

| | | | ---------- Dollars in Thousands ---------- | | |
| | | | FY2012 | FY2013 | FY2014 |
Appropriation	*Budget Activity*	*Budget Line Item*			
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	913	913	913

Investment Resource Summary:	2,334	2,216	1,981

1827 - Learning Management System (LMS)   Non-Major
  BIN: 007-000001827
  GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

| | | | ---------- Dollars in Thousands ---------- | | |
| | | | FY2012 | FY2013 | FY2014 |
Appropriation	*Budget Activity*	*Budget Line Item*			
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	173	629	276

Investment Resource Summary:	173	629	276

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1828 - Safety and Health Information Reporting System (SHIRS)   Non-Major
BIN: 007-000001828

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	29	0
Investment Resource Summary:			0	29	0

1832 - DLA Staffing Systems (SS)   Non-Major
BIN: 007-000001832

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	113	1,061	0
Investment Resource Summary:			113	1,061	0

1861 - DoD Gateway Services (DGATE)   Non-Major
BIN: 007-000001861

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	898	4,969	1,604
Investment Resource Summary:			898	4,969	1,604

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1896 - TECH/QUALITY TOOL SET (TQTS)　　　　　　　　　　　　　　　　　　　　　　Non-Major
BIN: 007-000001896
GIG Category:　FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011S INDUSTRIAL PREPAREDNESS	746	1,000	300

		Investment Resource Summary:	746	1,000	300

1998 - DLA Computing Infrastructure (DLA Comp Infra)　　　　　　　　　　　　　　Non-Major
BIN: 007-000001998
GIG Category:　COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	473,789	468,692	433,327

Operations　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	29,617	7,567	19,430

RDT&E　　　　　　　　　　　　　　　　　　　　　　---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	1,190	0

		Investment Resource Summary:	503,406	477,449	452,757

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2002 - DLA Communications Infrastructure (DLA Comm Infra)   Non-Major
BIN: 007-000002002
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	94,615	106,339	106,295
WCF, Defense	BA 26R SUPPLY CHAIN MANAGEMENT, DEFENSE	N/A	3,035	2,824	0
		Investment Resource Summary:	97,650	109,163	106,295

2007 - DLA Office Automation (DLA Office Auto)   Non-Major
BIN: 007-000002007
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	15,216	11,865	13,231
		Investment Resource Summary:	15,216	11,865	13,231

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2532 - Enterprise Funds Distribution (EFD)   Non-Major
   BIN: 007-000002532
   GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	758	925

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	5,457	4,900

		Investment Resource Summary:	0	6,215	5,825

2907 - Business Enterprise Information Services (BEIS)   Non-Major
   BIN: 007-000002907
   GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	7,920	6,419	5,723

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	3,927	5,749	3,360

		Investment Resource Summary:	11,847	12,168	9,083

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2913 - Global Exchange Services (GEX)   Non-Major
  BIN: 007-000002913
  GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	932	940

Operations   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	3,399	0	0

		Investment Resource Summary:	3,399	932	940

3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)   Non-Major
  BIN: 007-000003038
  GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,497	1,191	1,230

		Investment Resource Summary:	2,497	1,191	1,230

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3045 - Defense Retired and Annuitant Pay System 2 (DRAS2)   Non-Major

BIN: 007-000003045

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	0	1,721

RDT&E   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	731	17,294	10,929

		Investment Resource Summary:	731	17,294	12,650

3075 - Industrial Base Management System Surge and Sustainment Database (IBMS S&S)   Non-Major

BIN: 007-000003075

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,516	1,371	1,271

		Investment Resource Summary:	1,516	1,371	1,271

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3110 - Item Unique Identification Registry (IUID Registry) Non-Major
BIN: 007-000003110
GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	1,232	1,114
Investment Resource Summary:			0	1,232	1,114

3338 - DLA Fusion Center (FC) Non-Major
BIN: 007-000003338
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,870	10,989	10,827
Investment Resource Summary:			7,870	10,989	10,827

3685 - Defense Enterprise Hiring Solution - USA Staffing (DEHS) Non-Major
BIN: 007-000003685
GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	1,082
Investment Resource Summary:			0	0	1,082

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3734 - Law Enforcement Equipment Database System (LEEDS)   Non-Major

BIN: 007-000003734

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	407	412	87

		Investment Resource Summary:	407	412	87

3855 - Virtual Interactive Processing System (VIPS)   Non-Major

BIN: 007-000003855

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	15,252	0

RDT&E

----------- Dollars in Thousands -----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	10,943	10,172	0

		Investment Resource Summary:	10,943	25,424	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3960 - DLA Criminal Incident Reporting System (DCIRS)   Non-Major
   BIN: 007-000003960
   GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)
   DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	418	396	399
		Investment Resource Summary:	418	396	399

3969 - Functional Executive Agent Medical Support (FEAMS)   Non-Major
   BIN: 007-000003969
   GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS
   DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,389	3,722	3,750
		Investment Resource Summary:	3,389	3,722	3,750

4457 - Employee Benefits Information System - DLA (EBIS-DLA)   Non-Major
   BIN: 007-000004457
   GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL
   DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	145	107	110
		Investment Resource Summary:	145	107	110

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4497 - Military On-line Personnel System (MOPS)   Non-Major
  BIN: 007-000004497
  GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

  DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	31	36
		Investment Resource Summary:	0	31	36

4908 - BIDWISER-CONTRACTING OFFICER PORTAL (B-KOP)   Non-Major
  BIN: 007-000004908
  GIG Category:

  DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,021	894	937
		Investment Resource Summary:	1,021	894	937

4909 - DLA DISTRIBUTION MAPPING SYSTEM (DDMS)   Non-Major
  BIN: 007-000004909
  GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

  DWCF   ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	704	717	735
		Investment Resource Summary:	704	717	735

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4910 - COMMAND OPERATIONS INITIATIVE (COI)   Non-Major
BIN: 007-000004910
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,498	2,516	2,322

	Investment Resource Summary:	2,498	2,516	2,322

5032 - Document Automation Content Services-Records Management (DACS-RM)   Non-Major
BIN: 007-000005032
GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	4,700	5,800

	Investment Resource Summary:	0	4,700	5,800

5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)   Non-Major
BIN: 007-000005068
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,187	9,361	9,601

	Investment Resource Summary:	6,187	9,361	9,601

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5090 - DLA Enterprise Business System (DLA EBS)   Major

BIN: 007-000005090

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	95,388	137,807	165,373

		Investment Resource Summary:	95,388	137,807	165,373

5963 - DLA Electronic Official Personnel Folder (DLA eOPF)   Non-Major

BIN: 007-999995963

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	376	384

		Investment Resource Summary:	0	376	384

6064 - Human Resources Management Information System (HRMIS)   Non-Major

BIN: 007-999996064

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	248	470	479

		Investment Resource Summary:	248	470	479

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6080 - Shelflife Extension System (SLES)   Non-Major
BIN: 007-000006080
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	261	266	271

		Investment Resource Summary:	261	266	271

6082 - DLA Mapping Catalog (DLA Map)   Non-Major
BIN: 007-999996082
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----------- Dollars in Thousands -----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	2,346	2,034

		Investment Resource Summary:	0	2,346	2,034

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6312 - DEFENSE TRAVEL SYSTEM (DTS)   Major

BIN: 007-000006312

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	8,604	8,050	8,487

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2012	FY2013	FY2014
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	2,841	259

		Investment Resource Summary:	8,604	10,891	8,746

6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)   Non-Major

BIN: 007-000006501

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	2,676	2,757	2,754

		Investment Resource Summary:	2,676	2,757	2,754

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6504 - APPAREL RESEARCH NETWORK (ARN) Non-Major
   BIN: 007-000006504
   GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,219	8,450	6,343

		Investment Resource Summary:	10,219	8,450	6,343

6516 - INTEGRATED DATA ENVIRONMENT (IDE) Non-Major
   BIN: 007-000006516
   GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	14,873	3,127	2,331

		Investment Resource Summary:	14,873	3,127	2,331

6534 - DOD ELECTRONIC MALL (DOD EMALL) Non-Major
   BIN: 007-000006534
   GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,078	11,120	9,230

		Investment Resource Summary:	7,078	11,120	9,230

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6576 - ELECTRONIC DOCUMENT ACCESS (EDA)   Non-Major

BIN: 007-000006576

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	1,885	1,912

Operations   ---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2012	FY2013	FY2014
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	6,699	0	0

| | | **Investment Resource Summary:** | 6,699 | 1,885 | 1,912 |

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6577 - WIDE AREA WORKFLOW (WAWF)   Non-Major
   BIN: 007-000006577
   GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

    DWCF

       ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	3,755

    Operations

       ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	13,631	14,576	0

    RDT&E

       ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2012*	*FY2013*	*FY2014*
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	2,014	0

	Investment Resource Summary:	13,631	16,590	3,755

6697 - Center Of Parts Activity (COPA)   Non-Major
   BIN: 007-000006697
   GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

    DWCF

       ---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2012*	*FY2013*	*FY2014*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	1,559	1,601

	Investment Resource Summary:	0	1,559	1,601