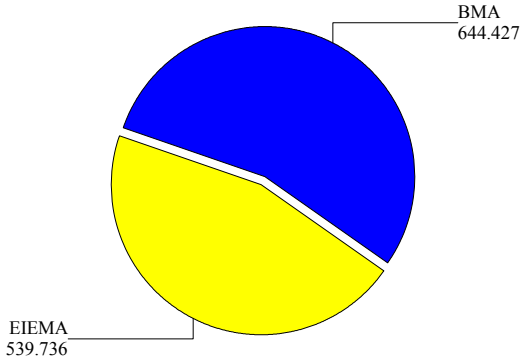
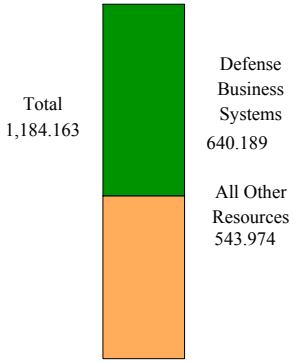
Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Defense Logistics Agency Overview

Mission Area



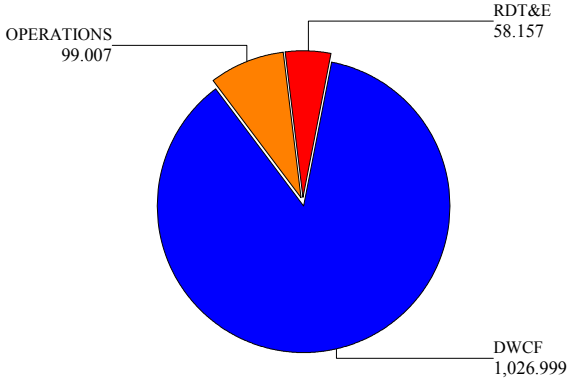
FY 2016 ($M)

Business System Breakout



FY 2016 ($M)

Appropriation



FY 2016 ($M)

FY15 to FY16 Comparison ($M)

	FY2015	Inflation	Program Change	FY2016
PB FY2016:	1,235.448	21.006	-72.291	1,184.163

See Significant Changes section for explanation of Progam Change

FY15PB/FY16PB Comparison ($M)

	FY2015	FY2016	Delta
PB FY2015:	1,086.466	1,044.042	-42.424
PB FY2016:	1,235.448	1,184.163	
Delta:	148.982	140.121	

See Significant Changes section for explanation

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Executive Summary

We are America's Combat Logistics Support Agency. We provide effective and efficient worldwide support to Warfighters and other customers.

DLA Information Operations (J6) supports this mission by serving as the DLA knowledge broker, providing comprehensive, best practice IT support to the DoD/DLA Logistics Business Community. The result is highest quality information systems, customer support, efficient and economical computing, data management, electronic business, telecommunication services, key management, and secure voice systems for DoD, DLA, and geographically separated operating locations.

DLA's business transformation has fundamentally altered its core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an Agency-wide Enterprise Architecture (EA) that aligns with the DoD Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to manage its IT Enterprise Service Area (ESA) investments while moving toward a more net-centric focus.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -58,299)
DLA internal reductions.

Vertical Change (Delta 154,269)
Moved FTEs and associated resources from DIAP to Computing Infrastructure investment due to a reduction in FTEs in the FISMA report.

OPERATIONS

Horizontal Change (Delta -4,086)
Directed reductions

Vertical Change (Delta -15,649)
Directed reductions

RDT&E

Horizontal Change (Delta -9,906)
Directed reductions.

Vertical Change (Delta 1,501)
Increase in developmental requirements.

Major Accomplishments

Fiscal Year (FY) 2014 was an extraordinary year for the J6 team. J6 accomplished a significant amount while maintaining continued support for our customers worldwide. The Enterprise Business System (EBS) has matured to a fully realized system, and we continue to innovate with initiatives in the virtual desktop and mobile arenas.

In FY 2014 DLA successfully completed Statement on Standards for Attestation Engagements (SSAE16) for the Defense Agencies Initiative (DAI), Wide Area Workflow

(WAWF) and Defense Automatic Addressing System (DAAS) systems. The SSAE16 examinations resulted in the service auditor issuing a positive modified opinion for each system. These examinations benefit the Department through an independent opinion that DLA can provide assurance over the system control environments.

In FY 2014 J6 successfully consolidated the information assurance management functions and performed the roles and responsibilities at an enterprise strategy. This resulted in efficiencies in implementation of security requirements, visibility of enterprise risks and a reduction in certification requirements. J6 continues to maintain 100 percent accreditation rate for DLA information systems operating in a live production environment.

The enterprise web proxy/web content filtering solution (Websense) was established to improve web browser performance and centralize web browser logging. J6 realized that a separate web content filtering policy had been created for each DLA field activity rather than a single enterprise policy. In FY 2014 J6 completed the rationalization of the different web content filtering policies into a single enterprise policy, sustained web browser performance, and generated savings from the decommission of 13 proxy servers and software licenses.

In FY 2014 DLA's Computer Emergency Response Team (CERT) established 24x7 operations. The endeavor enabled 24x7 computer network defense monitoring and cyber incident response for DLA. This effort strengthened DLA's cyber security posture and incident response capabilities while significantly reducing the previously required amount of overtime for CERT on-call personnel.

Active Directory (AD) Restructure: AD systems provide authentication, authorization, applications, resources, security policy enforcement, and messaging functions across DLA. This restructure consolidated AD instances at each major DLA site into a single Enterprise AD. This effort involved migrating all users and workstations into the new Enterprise system. This restructure reduced support and maintenance costs, improved user logon times, and implemented consistent policies across the enterprise, which will expedite helpdesk and troubleshooting times. Security was also improved by consolidating the domains and having a single set of administrators which makes it easier to enforce Enterprise wide security policy.

J6 continues the march toward audit readiness, and expect continued growth in customer demands as IT assumes an ever-increasing role in the Agency's daily business. J6 has shown time and again that we are a critical part of DLA — J6 keeps the business running every day.

Major Planned Activities

J6 Goals

Goal 1: Keep our IT systems and services fully operational/mission capable, secure, and available for our global users every day.

Goal 2: Deliver new IT systems and capabilities to our DLA and DoD users on cost and schedule.

Goal 3: Assess our performance, policies, procedures, and technologies to improve our IT systems, capabilities, and services.

Goal 4: Develop our IT professionals to ensure they are fully prepared to meet the challenges of providing world class IT services today and well into the future.

J6 Tenets

1. Think Enterprise in all actions.
Facilitate and encourage the use of standard enterprise solutions, tools and applications. Insist all new IT requirements are vetted through the J6 'Front Door' process to ensure smart innovation and investment on Enterprise-wide solutions.

2. Use Defense Information Systems Agency (DISA) wherever possible.
Work collaboratively and diligently in the partnership with DISA to create efficiencies, innovation, cost savings, and support of audit readiness for J6 through the standard DISA offerings. Use DISA storage assets, mainframe efficiencies, and a reduction in J6 environments, servers, and systems wherever possible to achieve efficiencies.

3. DLA Document Services provides and manages purchasing and contracting of all printers/multifunctional devices.
DLA Document Services is the preferred provider for document automation services to DLA. DLA continually assesses use of all printers and multifunctional devices (MFD) to eliminate small single printer usages in all possible cases focused towards MFD usage for increasing larger office footprints.

4. Only two data centers will remain in DLA.
J6 shall implement to the maximum extent possible the Office of Management and Budget (OMB) memorandum directing the inventory, consolidation, and overall reduction in the number of Federal data centers called the Federal Data Center Consolidation Initiative (FDCCI). This consolidation effort is designed to reduce the number of data centers in use by DLA and focuses on four objectives:

- Promote the use of Green IT (less energy use) by reducing the overall energy and real estate footprint of government data centers.
- Reduce the cost of data center hardware, software, and operations.
- Increase the overall IT security posture of the government.
- Shift IT investments to more efficient computing platforms and technologies.

5. Ensure appropriate contractor/organic resourcing strategy.
J6 will work diligently to consolidate IT contracts. The overall objective is to eliminate multiple redundant contracts where feasible to achieve efficiencies and savings goals and to reduce the number of contract actions to support hardware, software and services requirements.

6. Increase reliance on software providers vice integrators for optimal configuration of products… Reduce/eliminate custom code wherever possible.
The Chief Technology Office (CTO), working with strategic vendors, solicits ideas directly from them on how we best use our products, and how we can optimize our implementations to find efficiencies-including ways to reduce or eliminate custom code. The ESAs participate in these "art of the possible" meetings to provide subject matter expertise to the dialog and socialize the ideas generated.

7. One data base strategy across DLA (this includes ALL databases including DLA Operations Research and Resource Analysis (DORRA).
The CTO Office and J62 develop parameters for Enterprise Data Warehouse (EDW) proof of concept testing to accomplish in vendor space. Testing will provide a means for evaluating the leading technologies to develop a cost, function, and performance model to determine EDW strategy.

8. Keep data only in accordance with Records Management (RM) requirements.
DLA Document Services is conducting a multi-year, multi-phased implementation of RM for DLA in compliance with DoD Instruction 5015.2 (Electronic Records

Management) for agency-wide records stored in multiple application databases. This project was designated formally as Document Automation Content Services (DACS) – Records Management, or "DACS-RM," and was approved by the DLA Executive Board on June 20, 2012. The solution, based on OpenText commercial off-the-shelf (COTS) software, includes deployment of an RM solution for EBS applications as well as records collections within multiple non-EBS systems.

The DACS-RM solution establishes a standard, repeatable process for capturing, securing, and disposing of electronic records, and meeting DoD and DLA Director's auditability goals. This effort closely ties with the evidentiary matter requirements for agency audit readiness.

Infrastructure Modernization/Joint Information Environment (JIE)

See sections titled "Core Network Infrastructure," "Joint Regional Security Stack (JRSS)," "Data Center and Server Consolidation," and "Cloud Computing" for information related to DLA's participation in the Joint Information Environment (JIE).

Core Network Infrastructure

Beginning in July 2014, DLA has actively participated in DoD JIE meetings and forums, upgraded network infrastructure and re-engineered DLA's WAN to increase throughput in accordance with DoD JIE requirements. DLA continues to address JIE enclave / Classification and Accreditation (C&A) boundary requirements to ensure operational compliance. Recent accomplishments include a circuit upgrade (OC-48) at Tracy, CA in order for that site to be prepared for the future transition.

Joint Regional Security Stack (JRSS)

Beginning in July 2014, DLA has actively participated in DoD JIE meetings and forums, upgraded network infrastructure and re-engineered DLA's WAN to increase throughput in accordance with DoD JIE requirements.

DLA has begun the process of decommissioning, sun setting and/or consolidating applications into an enterprise approach for migration to a DISA Core Data Center (CDC) by fourth quarter FY 2015. DLA Transaction Services sites Dayton and Tracy will house the major infrastructure applications for DLA for use throughout the Enterprise and will also support any applications that have not be designated as going to one of the DISA approved locations. SIPRnet applications will also be run through Dayton with DR location provided by Tracy.

DLA is the host installation for four sites (Richmond, Columbus, New Cumberland, San Joaquin). For the rest of our locations where we are tenant sites, we will migrate to the approved Post/Camp or Station.

DLA continues to address JIE enclave/C&A boundary requirements to ensure operational compliance. Recent accomplishments include a circuit upgrade (OC-48) at Tracy, CA in order for that site to be prepared for the future transition. As DISA unveils and finalizes its way forward for DLA, it's our understanding that we will be incorporated into a later increment of JRSS. DLA will request future funding to fully integrate DLA into the JIE Architecture.

Data Center and Server Consolidation

DLA's current Data Center consolidation (DCC) strategy is to consolidate DLA's data center infrastructure by continuing to migrate DLA applications to DISA Defense Enterprise Computing Centers (DECCs), and close DLA data centers with the exception of the Tracy, CA and Dayton, OH data centers that have been designated Special Purpose Processing Nodes (SPPNs). There are several hosting options and migration strategies to accomplish this goal: 1) Migrate directly to the fully serviced DISA Accredited Enclave in Ogden (DAE-O); 2) expand the temporary Customer DAA (Designated Approving Authority) Accredited Enclave (CDAE) at Ogden; 3) build an environment within and migrate to the DISA milCloud at Oklahoma City; 4) migrate systems at DLA Columbus to the DISA DECC at Columbus; 5) expand use of the

Enterprise Test Center (ETC) at Mechanicsburg for more DLA test and development systems; 6) utilize the Dayton and Tracy facilities to their utmost capacity; 7) seek commercial cloud computing opportunities wherever possible.

In addition to the migration of applications, DLA is determined to shrink its operational footprint by 30% across the Agency by identifying and utilizing enterprise solutions, decommissioning redundant systems and applications, and virtualizing environments to the maximum extent possible. This strategy aligns with DoD's FDCCI strategy and complies with the National Defense Authority Act (NDAA) FY 2012, Section 2867 which endorses data center consolidation and server migration to either Government-owned or commercial cloud computing services.

DLA's goal leverages the use of DoD designated Core Data Centers (CDCs). The DoD CDC structure will provide the physical facility, computing, infrastructure, storage, platform, data and virtual computing. DLA's FDCCI strategy implements an aggressive data center consolidation effort that complies with DoD guidance to reduce its data center footprint. The DLA strategy will be executed in three phases. Phase I is the migration of applications to DISA. The end state for the completion of Phase I is that DLA will have only Infrastructure remaining in DLA data centers (excluding Dayton and Tracy). Phase I is estimated to be completed by end of FY 2016. Phase 2 will address migrating infrastructure to the designated Installation Processing Node (IPN) or Installation Service Node (ISN). It is DLA's intent to occupy an IPN as a tenant if that option exists. At those locations where DLA acts as the host, DLA will operate a required IPN as necessary (Columbus, Richmond, New Cumberland). Battle Creek, Ft. Belvoir, Philadelphia, Oklahoma City, and Pacific will maintain minimal local services operating as ISNs. Phase II is expected to be reached by end of FY 2017. Phase III is an operational stabilization phase whereas all DLA data centers will be considered closed with the exception of Tracy and Dayton. Phase III will be reached by end of FY 2018.

Cloud Computing

J6 is developing a Cloud Computing Strategy which will outline the cloud service options available to DoD organizations and how DLA can leverage and consume those services. At this time, there are very limited cloud solutions approved for use within DoD; all of which are Infrastructure as a Service (IaaS) for Cloud Security Model (CSM) Levels 1 & 2. There are no approved Platform as a Service (PaaS) or Software as a Service (SaaS) services available at this time. We continue to work with DISA to determine when those services will be available, but have no firm dates on when approvals may be granted. DLA is participating in a DISA Unified Communication as a Service (UCaaS) solicitation that is expected to be awarded in early CY15 with service availability in late FY 2015 or early FY 2016. This service will provide email and collaboration services similar to what is provided in a Microsoft Office 365 service. J6 is also working with the Defense Media Activity (DMA) to determine the viability of migrating DLA public facing websites to DMA for hosting and management. DMA is assigned the mission of providing website services for the DoD and is looking to move its hosting infrastructure to the commercial cloud as well.

Defense Business Systems

The Program Executive Office (PEO) is responsible for development, delivery, operations and sustainment for over 100 DLA and Department-wide Defense Business Systems and applications. The PEO provides direction and oversight throughout the acquisition lifecycle to deliver and sustain critical capabilities. The PEO develops a comprehensive Organizational Execution Plan that is approved by the Investment Review Board and Defense Business Council. The PEO also assures completion of the Annual Compliance Assessment to support DLA's Statement of Assurance (SoA) for all DLA owned and operated Information Systems to meet the annual OMB Circular A-123 Appendix A, reporting requirements.

Consolidation of Software Purchases

A Program Manager (PM) was established that will focus on managing select Business System COTS. The PM will focus on customer and governance requirements like all PMs, but also on license management, getting COTS to co-exist in a DoD approved enclave, steering vendor product direction (releases), ensuring DLA COTS implementation is

a supported version, understanding COTS configuration capabilities, future SaaS impact, and close coordination with the CTO.

Consolidation of Hardware Purchases

In the past year, J6 migrated from a site based organization to an Enterprise model. This revised approach has allowed us to consolidate hardware procurements. J6 has clearly identified all in-stock hardware across DLA. In the past, stocked hardware was managed by specific geographical locations only. J6 Asset Managers now have the capability to request availability of in-stock hardware at all J6 asset locations, which can then be redistributed to our customers, saving time, procurement lead time, and eliminating need for buys at each location. To support future restocking hardware and consumables items, J6 Asset Managers have consolidated 12 month requirements of desktops, laptops, monitors, and mobile devices into one large bulk order for the entire Enterprise. This consolidated procurement will include staggered shipments over the period of four quarters. This large buy and delivery approach will generate savings due to the economies of scale, save warehouse space, and keep our stock readily available to support our customers.

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	---------- Dollars in Thousands ----------		
	FY2014	*FY2015*	*FY2016*
RESOURCE SUMMARY:	$1,208,077	$1,235,448	$1,184,163

007-000000144 - E-WORKPLACE (E-WP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,177	4,110	4,173
		Investment Resource Summary:	4,177	4,110	4,173

007-000000274 - RADIO FREQUENCY IDENTIFICATION (RFID) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,475	0	0
		Investment Resource Summary:	4,475	0	0

007-000000275 - DOD DATA SERVICES (DDATA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	2,171	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,913	2,054	3,892
		Sub Total:	4,084	2,054	3,892
		Investment Resource Summary:	4,084	2,054	3,892

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000278 - Subsistence Total Order and Receipt Electronic System (STORES) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,522	14,732	14,760
		Investment Resource Summary:	12,522	14,732	14,760

007-000000279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	956	1,219	1,830
		Investment Resource Summary:	956	1,219	1,830

007-000000329 - REUTILIZATION BUSINESS INTEGRATION (RBI) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	18,787	0	0
		Investment Resource Summary:	18,787	0	0

007-000000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	260	265	270
		Investment Resource Summary:	260	265	270

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000582 - DISTRIBUTION STANDARD SYSTEM (DSS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	66,591	79,169	76,919
		Investment Resource Summary:	66,591	79,169	76,919

007-000000591 - Business Systems Modernization - Energy (BSM-E) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	15,422	0	0
		Investment Resource Summary:	15,422	0	0

007-000000592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,733	0	0
		Investment Resource Summary:	1,733	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000594 - DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	18,032	10,933	11,395

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	7,512	9,958	9,529
		Investment Resource Summary:	25,544	20,891	20,924

007-000000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	8,160	8,734	7,680
		Investment Resource Summary:	8,160	8,734	7,680

007-000000613 - Defense Medical Logistics Standard Support (DMLSS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	16,117	15,254	15,498
		Investment Resource Summary:	16,117	15,254	15,498

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,361	9,756	9,929
		Investment Resource Summary:	12,361	9,756	9,929

007-000001192 - Asset Visibility (AV) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,731	0	0
		Investment Resource Summary:	3,731	0	0

007-000001286 - Regional Hazardous Inventory Control System (RHICS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,500	0	0
		Investment Resource Summary:	1,500	0	0

007-000001293 - DLA Electronic Document Management (EDM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,110	5,703	6,676
		Investment Resource Summary:	9,110	5,703	6,676

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001526 - ENTERPRISE SAFETY APPLICATIONS MANAGEMENT SYSTEM (ESAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29	0	0
		Investment Resource Summary:	29	0	0

007-000001643 - Past Performance Information Retrieval System - Statistical Reporting (PPIRS-SR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	162	160	164
		Investment Resource Summary:	162	160	164

007-000001686 - Defense Agencies Initiative Increment 1 (DAI Inc 1) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	38,583	8,681	0
		Investment Resource Summary:	38,583	8,681	0

007-000001759 - Purchase Card On-Line System (PCOLS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,612	1,949	1,982
		Investment Resource Summary:	1,612	1,949	1,982

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001790 - EProcurement (EProcurement) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	16,754	0	0
		Investment Resource Summary:	16,754	0	0

007-000001791 - Energy Convergence (EC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29,351	0	0
		Investment Resource Summary:	29,351	0	0

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	17,176	16,387	14,929
		Investment Resource Summary:	17,176	16,387	14,929

007-000001804 - Automated Best Value System (ABVS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	208	0	0
		Investment Resource Summary:	208	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001807 - Document Services Online (DSO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	646	663	1,357
		Investment Resource Summary:	646	663	1,357

007-000001811 - DoD Electronic Business (EBus) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	1,848	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,600	2,738	4,058
		Sub Total:	6,448	2,738	4,058
		Investment Resource Summary:	6,448	2,738	4,058

007-000001814 - Equipment Management And Control System (EMACS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	666	527	577
		Investment Resource Summary:	666	527	577

007-000001822 - Hazardous Materials Information Resource System (HMIRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,638	2,147	2,185
		Investment Resource Summary:	1,638	2,147	2,185

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001824 - Integrated Consumable Item Support (ICIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,736	1,034	1,069

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	912	914	914
		Investment Resource Summary:	2,648	1,948	1,983

007-000001827 - Learning Management System (LMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	531	825	842
		Investment Resource Summary:	531	825	842

007-000001861 - DoD Gateway Services (DGATE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	2,297	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,039	1,051	1,498
		Sub Total:	3,336	1,051	1,498
		Investment Resource Summary:	3,336	1,051	1,498

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001896 - TECH/QUALITY TOOL SET (TQTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011S INDUSTRIAL PREPAREDNESS	300	0	0
		Investment Resource Summary:	300	0	0

007-000001998 - DLA Computing Infrastructure (DLA Comp Infra) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	195,161	200,559	176,115

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	11,036	6,293	9,289
		Investment Resource Summary:	206,197	206,852	185,404

007-000002002 - DLA Communications Infrastructure (DLA Comm Infra) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	123,909	154,038	168,800
		Investment Resource Summary:	123,909	154,038	168,800

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002007 - DLA Office Automation (DLA Office Auto) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,492	11,548	11,776
		Investment Resource Summary:	11,492	11,548	11,776

007-000002532 - Enterprise Funds Distribution (EFD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	666	561	772

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	4,900	4,190	3,676
		Investment Resource Summary:	5,566	4,751	4,448

007-000002907 - Business Enterprise Information Services (BEIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	5,543	6,853	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	3,360	957	0
		Investment Resource Summary:	8,903	7,810	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002913 - Global Exchange Services (GEX) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	8	224	220
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	932	1,035	1,062
		Sub Total:	940	1,259	1,282
		Investment Resource Summary:	940	1,259	1,282

007-000003038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,230	1,301	1,336
		Investment Resource Summary:	1,230	1,301	1,336

007-000003045 - Defense Retired and Annuitant Pay System 2 (DRAS2) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,834	1,974	2,535

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	8,229	0	0
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605090S DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)	0	10,135	13,085
		Sub Total:	8,229	10,135	13,085
		Investment Resource Summary:	10,063	12,109	15,620

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003075 - Industrial Base Management System Surge and Sustainment Database (IBMS S&S) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,272	1,570	1,617
		Investment Resource Summary:	1,272	1,570	1,617

007-000003110 - Item Unique Identification Registry (IUID Registry) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	2,206	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,103	661	674
		Sub Total:	3,309	661	674
		Investment Resource Summary:	3,309	661	674

007-000003338 - DLA Fusion Center (FC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,284	8,903	0
		Investment Resource Summary:	9,284	8,903	0

007-000003734 - Federal Excess Property Management Information System (FEPMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	86	0	0
		Investment Resource Summary:	86	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003960 - DLA Criminal Incident Reporting System (DCIRS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	484	473	481
		Investment Resource Summary:	484	473	481

007-000003969 - Functional Executive Agent Medical Support (FEAMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,958	3,862	3,993
		Investment Resource Summary:	3,958	3,862	3,993

007-000004497 - Defense Ready (DR) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	790	825	841
		Investment Resource Summary:	790	825	841

007-000004908 - BIDWISER-CONTRACTING OFFICER PORTAL (B-KOP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	937	1,492	1,517
		Investment Resource Summary:	937	1,492	1,517

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004909 - DLA DISTRIBUTION MAPPING SYSTEM (DDMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	735	0	0
		Investment Resource Summary:	735	0	0

007-000004910 - COMMAND OPERATIONS INITIATIVE (COI) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,394	0	0
		Investment Resource Summary:	1,394	0	0

007-000005032 - Document Automation Content Services-Records Management (DACS-RM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,112	5,998	5,614
		Investment Resource Summary:	5,112	5,998	5,614

007-000005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	170,232	174,491	163,541
		Investment Resource Summary:	170,232	174,491	163,541

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	11,034	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,791	11,781	10,523
		Sub Total:	22,825	11,781	10,523
		Investment Resource Summary:	22,825	11,781	10,523

007-000005090 - DLA Enterprise Business System (DLA EBS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	166,693	243,295	238,022
		Investment Resource Summary:	166,693	243,295	238,022

007-000005963 - DLA Electronic Official Personnel Folder (DLA eOPF) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	384	0	0
		Investment Resource Summary:	384	0	0

007-000006064 - Human Resources Management Information System (HRMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	260	265	270
		Investment Resource Summary:	260	265	270

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006080 - Shelflife Extension System (SLES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	381	96	98
		Investment Resource Summary:	381	96	98

007-000006082 - DLA Mapping Catalog (DLA Map) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,744	1,620	1,089
		Investment Resource Summary:	1,744	1,620	1,089

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	288	293	298

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	8,780	6,674	7,436

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	1,216	221	207
		Investment Resource Summary:	10,284	7,188	7,941

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	3,097	2,425	2,472
		Investment Resource Summary:	3,097	2,425	2,472

007-000006504 - APPAREL RESEARCH NETWORK (ARN) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,343	6,734	6,860
		Investment Resource Summary:	6,343	6,734	6,860

007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	773	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,775	7,690	2,815
		Sub Total:	4,548	7,690	2,815
		Investment Resource Summary:	4,548	7,690	2,815

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006534 - DOD ELECTRONIC MALL (DOD EMALL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	9,916	0	0
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,279	10,270	10,526
		Sub Total:	17,195	10,270	10,526
		Investment Resource Summary:	17,195	10,270	10,526

007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 00R TOA OFFSET ADJUSTMENT	N/A	2,936	0	2,469
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,800	2,714	2,765
		Sub Total:	5,736	2,714	5,234
		Investment Resource Summary:	5,736	2,714	5,234

007-000006577 - WIDE AREA WORKFLOW (WAWF) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,130	10,105	10,205
		Investment Resource Summary:	10,130	10,105	10,205

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006697 - Center Of Parts Activity (COPA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,601	527	516
		Investment Resource Summary:	1,601	527	516

007-000007139 - DIMINISHING MANUFACTURING SOURCES SHARE DATA WAREHOUSE (DMS SDW) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	500	481	501
		Investment Resource Summary:	500	481	501

007-000007290 - Mapping Enterprise Business System (MEBS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	4,972	3,866	3,932
		Investment Resource Summary:	4,972	3,866	3,932

007-000008066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,250	0	0
		Investment Resource Summary:	1,250	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100002 - JCS Repol (JCS Repol) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	925	1,301	1,326
		Investment Resource Summary:	925	1,301	1,326

007-000100003 - Bulk Petroleum - Common Operating Picture (BP-COP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	849	1,720	1,528
		Investment Resource Summary:	849	1,720	1,528

007-000100110 - DLA POLICE CENTER (POLC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	681	529
		Investment Resource Summary:	0	681	529

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100114 - Defense Agencies Initiative Increment 2 (DAI Inc 2) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	3,230	28,520	38,460

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, DW	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605080S DEFENSE AGENCY INTIATIVES (DAI) - FINANCIAL SYSTEM	44,260	41,465	31,660
		Investment Resource Summary:	47,490	69,985	70,120

007-000100118 - DoD Enterprise Email (DEE) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	58	65	63
		Investment Resource Summary:	58	65	63

007-000100138 - Base Level Support Application (BLSA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	46,933	40,727
		Investment Resource Summary:	0	46,933	40,727

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100213 - Employee Benefits Information System (EBIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	230	235	240
		Investment Resource Summary:	230	235	240

007-000100255 - Employee Activity Guide for Labor Entry (EAGLE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,202	2,370	2,413
		Investment Resource Summary:	2,202	2,370	2,413

007-000100298 - Electronic Document Management Service (EDMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,392	2,466	3,439
		Investment Resource Summary:	2,392	2,466	3,439

007-000100326 - DLA USAJobs (DLA USAJobs) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	147	153	156
		Investment Resource Summary:	147	153	156

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100361 - Global Content Delivery Service (GCDS) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	145	0	0
		Investment Resource Summary:	145	0	0

007-000100383 - Governance, Risk & Compliance Risk Management (GRC - RM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,200	2,623	2,608
		Investment Resource Summary:	3,200	2,623	2,608

007-000100396 - Enterprise Segregation of Duties (ESOD) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	985	953	940
		Investment Resource Summary:	985	953	940