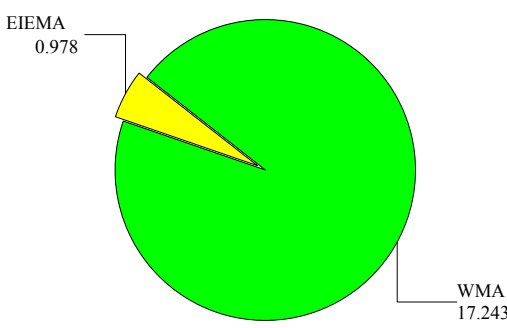
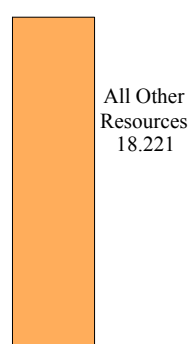
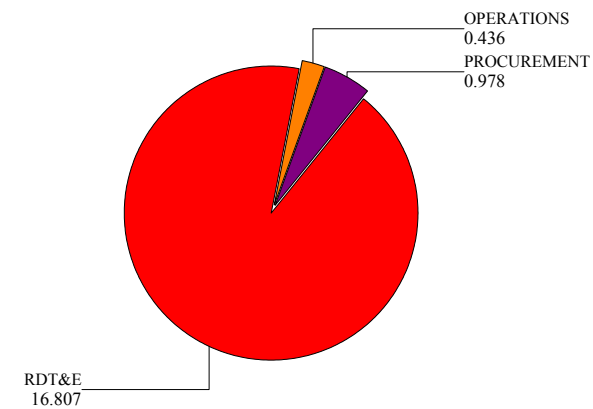


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Mission Area	Business System Breakout	Appropriation					
 <p style="text-align: center;">FY 2014 (\$M)</p>	 <p style="text-align: center;">FY 2014 (\$M)</p>	 <p style="text-align: center;">FY 2014 (\$M)</p>					
FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	3.709	18.221	14.512	PB FY2013:	3.526	4.535	1.009
				PB FY2014:	<u>3.709</u>	<u>18.221</u>	14.512
				Delta:	0.183	13.686	
Explanation: Refer to 'Significant Changes' section of the Overview				Explanation: Refer to 'Significant Changes' section of the Overview			

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Executive Summary

Regional International Outreach (RIO) - Partnership for Peace (PfP) Information Management System (PIMS) is an Office of the Secretary of Defense (OSD) initiative. The primary focus of the program is a common information technology platform (GlobalNET) to improve international partner outreach and collaboration efforts in a federated environment. A federated environment – characterized by the capacity of DoD institutions to directly share participants and content across proprietary community websites - fosters networks of partner influencers and enables better use of DoD resources through collaboration among the Regional Centers for Security Studies, PfP and international partners, other DoD educational institutions and communities as required. The program uses a spiral methodology (making available capabilities as developed), to speed the delivery of open source collaboration technologies the user community. The Defense Security Cooperation Agency (DSCA) oversees execution of the research and development of the GlobalNET effort and its operations, and ensures that the program addresses DoD security cooperation requirements in the context of defense, interagency, and international information sharing and collaboration needs.

The GlobalNET effort focuses on improving collaboration, supporting outreach efforts, and enabling communication among the Regional Centers for Security Studies, the Combatant Commanders, the DSCA, OUSD (Policy), North Atlantic Treaty Organization's (NATO) Military Cooperation Division (MCD), the PfP Consortium of Defense Academies, PfP Partner countries, and other designated DoD institutions and communities. It provides DoD and international partner security practitioners a platform to share information, communicate and collaborate, and improve administrative activities. It also provides the ability to form collaborative communities of interest around security issues. GlobalNET facilitates information sharing and knowledge management concepts in accordance with U.S. policy. PIMS, as a part of the NATO Enlargement Facilitation Act of 1996, implements the Congressional endorsement for the modernization of Defense capabilities in eligible PfP countries relative to their telecommunications infrastructure. RIO-PIMS provides allies and partner countries the ability to collaborate in critical cooperative activities that underpin the spirit of the PfP program. The program supports PfP coalition initiatives through development of distributive collaboration tools to support aspects of U.S. and NATO-approved PfP cooperative activities. This support is important to achieve the interoperability/integration outlined in the Guidance for the Employment of the Force. RIO-PIMS supports internet-based education and collaboration, exercise simulations, and training center requirements.

The Regional Centers Person/Activity Management System (RCPAMS) provides an integrated student and activities management framework that was designed to complement the capabilities of the Security Assistance Network (SAN). The interface between the SAN, RCPAMS, and GlobalNET provides faculty and students an effective information service to ensure student, activity, and alumni management. Data is shared between the systems ensuring improved data integrity

The Overseas Humanitarian Assistance Shared Information System (OHASIS) provides Humanitarian Assistance (HA) offices, including embassy staff, country team members, Combatant Command leads, and the Defense Security Cooperation Agency (DSCA) the capability to manage and visualize Overseas Humanitarian, Disaster and Civic Aid (OHDACA) funded projects on a web-based map display, automate report generation, coordinate with Inter-Agency and Partner Nation stakeholders, as well as perform a variety of analysis.

Under the direction of DSCA, the U.S. Army Corps of Engineers, Army Geospatial Center (AGC) is responsible for the entire lifecycle--from system definition to development, support, training, and product improvement of OHASIS. The AGC has been responsible for the OHASIS system since 2005 and has evolved it to the present 2.1 system which contains more than 13,000 projects valued at more than \$1 billion, with a community of over 1,200 users. The OHASIS system is a critical and mission essential means for thousands of military and civilian users to develop, staff, coordinate, approve, fund, implement, and manage projects intended to assist the Combatant Commands in accomplishing theater campaign plan objectives and achieve strategic ends states in support of U.S. national security and foreign policy interests.

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Global Theater Security Cooperation Management information Systems (G-TSCMIS) Program is an Office of the Secretary of Defense (OSD) initiative to develop and deploy a common web-based, centrally hosted Management Information System (MIS) that will serve as the information focus point for the Nation's Security Cooperation (SC) efforts by providing decision makers, SC planners and other users with the ability to view, manage, assess, and report SC activities and events. G-TSCMIS will consolidate, improve upon and is intended to replace all existing TSCMIS solutions hosted at and supporting more than 20 Department of Defense (DoD) Services, Agencies and Combatant Commands (CCDRs). It will provide a comprehensive picture of whole-of-government SC activities, and will contribute to planning more effective cooperative security activities to align or meet desired outcomes in support of SC end states. The program is an evolutionary rapid Information Technology (IT) acquisition pilot program, as described in FY 2010 National Defense Authorization Act (NDAA) Section 804 that provides users at every user command with greater capability through several iterations and releases that are developed and implemented over time. The Department of Navy (DoN) was assigned acquisition lead for the effort by Deputy Secretary of Defense (DEPSECDEF).

G-TSCMIS is a fully interoperable component of Adaptive Planning and Execution (APEX) and the DoD Joint C2 (JC2) Capability. The effort will support the strategic planning of CCDRs by providing access to reports of programs, activities, events, funding, assessments, and status of achieving defined end states. G-TSCMIS will provide visualization, assessment, reporting, and data management throughout the conduct of SC activities planning and execution phases. Information from the SC activities will be binned by separate SC programs, budget lines/funding streams, equipment drawdown, etc. This will enable users at the tactical level to focus on specific programs, participating forces, events, and activities, while users at the strategic level will be able to access summary reports of geographic regions, resource requirements, or total expenditure of funds by source. G-TSCMIS support to DoD's SC reporting requirements is mandated by federal law for many SC programs and activities. To adhere to U.S. regulations, G-TSCMIS reports will be tailored to include programs, events, and activities by category, geographical areas, assessments, U.S. staffing levels, and sources of funding.

G-TSCMIS interfaces with other systems, such as Joint Training Information Management System (JTIMS), Joint Capability Requirements Manager (JCRM) and Defense Readiness Reporting System (DRRS). G-TSCMIS must also be interoperable with the other United States Government (USG) foreign assistance and international cooperation information systems. G-TSCMIS will allow decision makers and analysts to identify redundant investments, plan more effective engagements, and find gaps and opportunities for building more capable partners. The program uses multiple, rapidly executed releases of capability beginning with a Milestone B equivalent initial build decision held in Q1 FY 2012, which resulted in approval from the Milestone Decision Authority (MDA) to enter the Incremental and Iterative Development and Deployment (IIDD) phase. The initial releases require defined objectives and mature technology. Based on analysis of required capabilities and resources, the Program Office is planning on executing G-TSCMIS in five major releases, each with three or four sub-iterations, across the period of FY 2012-2018.

Significant Changes

Regional International Outreach (RIO)-Partnership for Peace (PfP) Information Management system (PIMS):

FY 2014 - extend the email/system notification functionality to allow users to respond directly to system generated notifications without having to login to the system; to research the computer human interface (CHI) ensuring it meets RIO-PIMS mission objectives – modify where necessary, validate existing requirements with the user communities and gather new ones; to deploy a native video teleconference (VTC) capability to replace the existing Adobe connect system; to update the GlobalNET implementation to the newest platform release; and to complete the FY 2013 recertification of security accreditation process that reflects the new and updated software capabilities as well as newly integrated communities.

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Global Theater Security Cooperation Management Information System (G-TSCMIS) :

In FY 2014 USD(AT&L) transferred funding and the responsibility of continued development/sustainment of Global Theater Security Cooperation Management Information Systems (G-TSCMIS) to Defense Security Cooperation Agency (DSCA).

FY 2012 & 2013 funding executed in Office of Secretary of Defense AT&L Program Element 0605104D8Z- Technical Studies.

Horizontal Changes Explanation:	14.512
FY 2014	
Transfer of Funding- GTSCMIS	13.500
Procurement	.978
Price Growth & Inflation	.034
Vertical Changes Explanation:	13.686
FY 2014	
Transfer of Funding -G-TSCMIS	13.500
Price Growth & Inflation	.186

Business Defense Systems

N/A

Information Assurance Activities

Regional International Outreach (RIO)-Partnership for Peace (PfP) Information Management system (PIMS): A standardized network is in place at all organizational levels. The RIO-PIMS GlobalNET platform and RCPAMS has in place the operational and technical controls necessary to protect the information from unauthorized access or modification in accordance with DoD policy and guidance.

Overseas Humanitarian Assistance Shared Information system (OHASIS) has submitted the necessary documentation to its Information Technology Governance Board and Change Review Board. OHASIS has started the DoD Information Assurance Certification and Accreditation Process (DIACAP) under the direction of the DSCA CIO.

Global Theater Security Cooperation Management Information Systems (G-TSCMIS): The G-TSCMIS IA Strategy is based on the overarching Defense-in-Depth approach, which dictates that multiple protective layers be employed to safeguard mission systems and sensitive data. The Defense-in-Depth strategy uses different “zones” where security controls can be implemented for G-TSCMIS information systems.

- Zone 4 – The public/internet boundary. This boundary equates to the boundary of the SIPRNet or NIPRNet from G-TSCMIS’s perspective. The SIPRNet provides a private, classified, physically-segregated network backbone isolated from public networks, while the NIPRNet will provide logical segregation from public networks.

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- Zone 3 – The inter-Community-of-Interest (COI) and intra-COI boundary. In the case of G-TSCMIS, this boundary is network traffic passing across either the SIPRNet or NIPRNet and its associated boundary-control and network-access-control devices.
- Zone 2 – The inter-enclave and intra-enclave boundary. In the case of G-TSCMIS, this boundary is the hosting site's boundary firewall or router. This is the final boundary before network traffic passes into the Navy Enterprise Data Center (NEDC).
- Zone 1 – The end system boundary. The end system boundary encompasses the G-TSCMIS applications, operating systems, web servers, and database servers.

The G-TSCMIS program office is only able to implement an IA Strategy within Zone 1 because this is the limit of its direct control. However, the G-TSCMIS program office influences the implementation of the IA Strategy within Zone 2 and to a lesser extent within Zone 3 in conjunction with its hosting provider and other connected Programs of Record (PORs). G-TSCMIS will implement an IA Strategy in Zone 1 spanning all phases of the system development lifecycle, from the design phase through the operation and maintenance phase. Additionally, G-TSCMIS will inherit key 8500.2 security controls from Zone 2 (NEDC) including boundary defense, environmental controls, physical security and continuity planning. However, it is the combined effectiveness of the IA strategies implemented in Zones 1 through 4 that determines the overall security posture of G-TSCMIS.

Major Accomplishments

Regional International Outreach (RIO) - Partnership for Peace Information Management System (PIMS):

In FY 2012, RIO-PIMS deployed the new platform to Counter Terrorism Fellowship Program (CFTP) Education and Collaboration Community Online (ECCO), Global Center for Security Cooperation (GCSC), Defense Institute for International Legal Studies (DIILS), PIMS Partners, Defense Language Institute English Learning Centers (DLI-ELC), Military Cooperation Division (MCD) at SHAPE, School of International Graduate Studies (SIGS), and the NATO School.

Began development of direct data exchange links with relevant information systems to remove the technical limitations to information sharing between GlobalNET and other learning management systems (LMS) implementations.

Refined, tested and deployed the chat capability. In addition, provided a framework for chat that included the replacement for the capabilities for Adobe connect to minimize the recurring costs of the VTC capabilities and whiteboarding.

Worked with DSCA and OSD-P leaders to identify additional institutions which require a similar capability. Worked to extend the platform for those institution specific requirements, allowing existing members to avail themselves of the newly developed feature sets.

Worked with the integrators of the RCPAMS system to ensure that information exchange between RCPAMS and GlobalNET is mapped. This includes: 1) an automatic provision module allowing information from RCPAMS to populate and provision accounts for eligible participants, 2) participant nomination form, and 3) automatic group enrollment based on course participation.

Worked with the exiting platform managers to update the GlobalNET implementation to the newest platform stable release - allowing greater functionality and better security across all members of the platform.

Completed FY 2012 recertification of security accreditation process that also reflects the new and updated software capabilities as well as newly integrated educational

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organizations. Conduct developmental and operational testing of latest software release. Release latest validated software release into production.

Overseas Humanitarian Assistance Shared Information System (OHASIS):

In FY 2012, OHASIS implemented after Action Reporting 30 day process and forms for collecting initial Measures of Performance data, including integrated functions to assist in assuring timely and accurate completion.

Integrated live data on worldwide hazards from the Pacific Disaster Center as well as cultural and geographic data from the AGC, USGS and other agencies to provide users with a highly detailed sense of a region's geography in relation to their projects. Additionally, OHASIS was integrated with the Civil Affairs Operating System (CAOS) for U.S. Army Civil Affairs teams to further provide a comprehensive picture.

Implemented updates and improvements to the Denton Funded Transportation system as well as the Excess Property (EP) module.

Added the OHASIS budget wizard for COCOMs to create detailed plans and budgets for broad DoD coordination and DSCA approval each fiscal year.

Expanded search capabilities to include searching by status and date range in which status change occurred, by project execution timeframe and by date in which comments or documents were added. Searches also now feature combining OHASIS 1 and OHASIS 2 projects in search results; adding a saved search capability; adding additional fields to queries; and including ability to search for coordination tasks based on tasker/taskee and organization.

Added project nomination modules for six project types to OHASIS 2: HMA-Humanitarian Mine Action and HCA-Humanitarian Civic Assistance, APRI-Asia Pacific Regional Initiative, DCCEP, PE-Personnel Expense, and PI-Pandemic Influenza.

Global Theater Security Cooperation Management Information Systems (G-TSCMIS):

In FY 2012, G-TSCMIS achieved successful Release 1 Build Decision with Milestone Decision Authority (MDA) approving entry into the Incremental and Iterative Development and Deployment Phase (IIDD). Awarded Task Order for Release 1 software development, with Option to develop Release 2 software once approved by the MDA. Commenced software development activities.

Conducted System Requirements Review (SRR), Preliminary Design Review (PSR) and Critical Design Review (CDR) with the development contractor. Release 1, Iteration 1 software, developed in eight Sprints, was delivered to the government after a successful Contractor Software Integration Test (CSIT) with participation of users from multiple activities. This risk reduction activity provided early user feedback to the development contractor and enabled functional testing of developed capabilities, along with Information Assurance (IA) testing to identify trouble reports for early mitigation.

Prepared for FY 2013 Release 2 Build Decision by having Joint Staff (JS) J6 validate all Release 2 functional and architectural requirements. Commenced revision of acquisition documentation to support this future Build Decision. Collected software metrics and sunk cost information to refine cost estimate, monitor Should Cost initiatives and oversee contract execution.

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Drafted Test and Evaluation Master Plan and coordinated review and revisions with operational test community. Developed Training System Plan (TSP) and Life Cycle Sustainment Plan (LCSP) and achieved successful Independent Logistics Assessment (ILA). Conducted a Product Support Business Case Analysis (BCA) to assess and choose the best value approach for supporting G-TSCMIS.

Improved user access to existing TSCMIS capabilities by developing a Non-Secure Internet Protocol Router (NIPR) version based on web-based architecture and enterprise hosting of existing TSCMIS software. Completed security accreditation for the Secure Internet Protocol Router (SIPR)version and provided updates to the software product. Conducted training of users for SIPR TSCMIS version and provided Help Desk support.

Major Planned Activities

Regional International Outreach (RIO)-Partnership for Peace (PfP) Information Management system (PIMS):

Complete and receive approval of the Joint Capabilities Integration development System (JCIDS) Capabilities Production Document (CPD) IAW DoD regulations. Work to extend the email functionality support to the system users such that plain language support for common tasks is provided through email. This extends the existing capability of responding to system generated notifications by allowing user initiated tasks through plain language submitted in an email. The system will post all of the content correctly and in a structured format for knowledge management. It begins to turn email into a client for limited functionality.

Continue to validate that the current version of the requirements are applicable to the majority of the GlobalNET user communities. Research the effectiveness of the Computer Human Interface (CHI) to ensure that it meets all mission objectives and goals and modify where necessary. Perform user research to validate the new changes and implement the CHI to the platform.

Engage with DSCA and OSD-P leaders to identify institutions which need a similar capability. Work to extend the platform for those institution specific requirements, allowing existing members to avail themselves of the newly developed feature sets.

Deploy a native video teleconference (VTC) capability to replace the existing hosted service. GlobalNET is currently bundled with a loosely coupled Adobe connect system outside of the GlobalNET stack and hosting environment. The capability would create a native VTC capability inside of the platform allowing much tighter integrations with messaging, file sharing, white boarding, and chatting and reduce the operations and maintenance (O&M) expense of leasing this service.

Continue with the existing platform managers to update the GlobalNET implementation to the newest platform stable release - allowing greater functionality and better security across all members of the platform.

Test, and implement the RCPAMS information exchange between the SAN and GlobalNET.

Complete FY 2013 recertification of security accreditation process that also reflects the new and updated software capabilities as well newly integrated educational organizations. Conduct the research and define the requirements for the gaming and exercise simulation module.

Overseas Humanitarian Assistance Shared Information System (OHASIS):

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Building upon the improvements above-improve reporting capabilities and efficiencies, continued to focus on facilitating ease of 30-day AAR completion/submission.

Develop management pages to make data entry into the system more efficient.

Develop low bandwidth data capture functionality.

Integrate with other systems as required and to gain approval by DSCA to potentially include Pacific Disaster Center, REDi, Cooperation Security JCTD, GTSCMIS, CAOS, Foreign Assistance Dashboard, MARCIMs, etc.

Refine handheld scanner technology at the EP Warehouses.

Refactor the Denton and Funded Transportation Programs as required

Complete system accreditation through the DSCA CIO and keep accreditation and information assurance up to date.

Refine and implement the “Umbrella Project” concept within the system.

Launch analytical capability – aggregate AAR reports into regional data, country level data, and COCOM-wide levels.

Project evaluation synopsis – ability to rate a project against a defined criteria. There will be two levels for this COCOM and DSCA

Build out the baseline data capture capacity and begin development of the 1-yr AARs leveraging the system developed with the 30-day AARs. Enhance the current training package to include a glossary of terms, and a refined and updated training/reference manual. As necessary, develop a more robust disaster response tracking capability. Refine the search capability.

Global Theater Security Cooperation Management Information System (G-TSCMIS):

Complete development of Release 1 software. This will include CSITs on Iterations 2 and 3, government Independent Verification and Validation (IV&V) testing, IA testing, and Development Test (DT) with operational test agency participation for risk reduction. Work with the Data Center Consolidation and Application Optimization (DCAO) to prepare for enterprise hosting of the software. User communities will participate in CSIT testing as continued early trouble report identification and risk reduction activities. User stories and scenarios will be developed to support testing.

Work with JS J6 to finalize all Release 2 functional and architectural requirements in support of conducting Release 2 Build Decision and obtain MDA approval to develop Release 2 software. Revise appropriate acquisition documentation to support this future Build Decision. Prepare contract modifications of Release 2 requirements changes to enable execution of the Option for Release 2 software development with the contractor. Hold Release 2 Build Decision and commence development of new capabilities and interfaces for identified Authoritative Data Sources (ADS) for Release 2.

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Work with key stakeholders to define business rules for SC activities to be captured in G-TSCMIS software for Release 2. Work to establish needed policy for SC activities, not already defined.

Continue development of Release 2 software. This will include four CSITs for Iterations 1 and 2, government IV&V testing, IA testing, and field to DCAO. Obtain IA certification of each Iteration of Release 2 to support making the Iteration operational. Conduct DT for Iteration 1 and 2. User communities will participate in CSIT testing as continued early trouble report identification and risk reduction activities. User stories and scenarios will be developed to support testing. Use Release 2 development effort to conduct any necessary IA and maintenance fixes to G-TSCMIS software.

Work with JS J6 to finalize all Release 3 functional and architectural requirements in support of conducting Release 3 Build Decision in FY 2015. Revise appropriate acquisition documentation to support this future Build Decision. Collect software metrics and sunk cost information to refine cost estimate, monitor Should Cost initiatives and oversee contract execution.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

RIO-PIMS: GlobalNET is a platform which shares the same network and security services among all user communities. The security infrastructure is consolidated.

OHASIS: Leverages the same secured infrastructure for all three modules to include Humanitarian Assistance management system, Excess Property Warehouse inventory system, and the Denton and Funded Transportation System.

G-TSCMIS: Consolidated security infrastructure will be provided by the enterprise data center.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

N/A, RIO-PIMS: Is an unclassified system which processes only unclassified information.

N/A, OHASIS: Is an unclassified system which processes only unclassified information.

G-TSCMIS: Planning initiated for the cross-domain solution, which will be deployed in Release 3.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

RIO-PIMS: Is not part of the JIE/JEN as it resides in a commercially hosted environment.

OHASIS: Is not part of the JIE/JEN.

G-TSCMIS: is part of the JIE/JEN.

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Data Center and Server Consolidation (CS1)

RIO-PIMS: Is a platform sharing the same network and services in a commercially hosted multi-tenant architecture.

OHASIS: Systems are consolidated into a single footprint in a commercial facility.

G-TSCMIS: Systems will be hosted in the Navy Enterprise Data Center.

Enterprise Messaging and Collaboration (including email) (ADS1)

RIO-PIMS: Is not part of the GIG and resides in a commercially hosted environment.

OHASIS: Is not part of the GIG and resides in a commercially hosted environment.

G-TSCMIS: Leveraging Enterprise Messaging as part of the data exposure strategy, and have no collaboration requirements other than those satisfied with enterprise collaboration tools.

Identity and Access Management (idAM) Services (ADS2)

RIO-PIMS: Uses industry best practices for username and password authentication for foreign nationals and US citizens.

OHASIS: Uses industry best practices for username and password authentication for foreign nationals and US citizens.

G-TSCMIS: Leveraging idAM services for data exposure in Release 1 and 2. Plans are currently underway to leverage idAM services for Release 3-5 for identity management.

Consolidate Software Purchasing (BP1)

RIO-PIMS: Uses mostly open source software for its operations. For instances, when specific software is purchased, it is highly specialized and purchased through the RIO-PIMS integrator.

OHASIS: All software for OHASIS is leveraging Army enterprise licensing or purchased through the Army Computer Hardware Enterprise Software and Solutions (CHESS) consolidated purchasing program.

G-TSCMIS: All software purchased through the DoD Enterprise Software Initiative.

Consolidate Hardware Purchasing (BP2)

RIO-PIMS: Hardware will be procured through existing contracts and will follow DoD contracting purchase agreements.

OHASIS: All hardware was purchased through the Army Computer Hardware Enterprise Software and Solutions (CHESS) consolidated purchasing program.

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G-TSCMIS: No hardware purchase due to hosting in an enterprise data center.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	971	3,709	18,221

1891 - Regional International Outreach (RIO)-Partnership for Peace (PfP) Information Management System (PIMS) (RIO-PIMS) Non-Major
 BIN: 007-000001891
 GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	0	151	153

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605127T REGIONAL INTERNATIONAL OUTREACH (RIO) AND PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS)	0	3,238	3,270

Investment Resource Summary:	0	3,389	3,423
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1893 - ADP Equipment (ADP) Non-Major
 BIN: 007-000001893
 GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	EQUIPMENT	971	0	978

Investment Resource Summary:	971	0	978
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2908 - Overseas Humanitarian Assistance Shared Information System (OHASIS)

Non-Major

BIN: 007-000002908

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	0	32	33

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605147T OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM (OHASIS)	0	288	287

Investment Resource Summary:

0	320	320
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7186 - Global Theater Security Cooperation Management Information Systems (G-TSCMIS) (G-TSCMIS)

Non-Major

BIN: 007-000007186

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, DW	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE SECURITY COOPERATION AGENCY	0	0	250

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607327T GLOBAL THEATER SECURITY COOPERATION MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)	0	0	13,250

Investment Resource Summary:

0	0	13,500
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