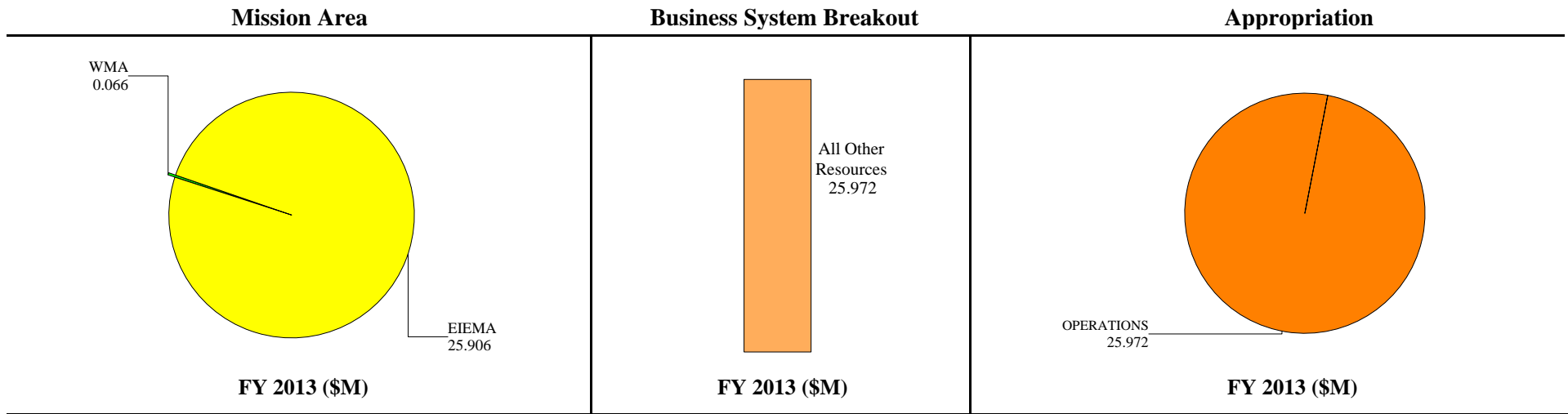


**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview**



FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
PB FY2012:				PB FY2012:	21.072	21.420	0.348
PB FY2013:	28.878	25.972	-2.906	PB FY2013:	28.878	25.972	-2.906
Delta:				Delta:	7.806	4.552	

Explanation:
The reduction from FY 2012 to FY 2013 represents the front-loading of support effort in FY 2012 to implement the Information Systems Directorate's (ISD) Transformation Initiative.

Explanation:
The increase from the FY 2012 Presidents Budget represents the implementation of the Information Systems Directorate (ISD) Transformation Initiative. This will involve identifying OIG Component business processes in order to develop process improvements that will both increase efficiency and ensure enterprise-wide approaches to providing technical capabilities. Phase 1 requires the collection and documentation of OIG business processes and Phase 2 involves implementation of software and hardware solutions. Due to the complexity of agency requirements and the need to provide enterprise-wide solutions, additional IT support funding is required. Information Assurance Activity dollars of \$4.5M in FY 2012 and \$4.6M in FY 2013 are detailed in the DoD IT Budget Classified Annex.

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview

Executive Summary

The Office of Inspector General (OIG) Information Technology program provides, protects, and sustains the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense personnel, programs, and operations that support the Department's mission and serve the public interest.

Significant Changes

Increased funding in the OIG IT Support Initiative in FY 2012 and FY 2013 is needed to implement the Information Systems Directorate (ISD) OIG Transformation Initiative. This initiative requires identifying OIG Component business processes in order to develop process improvements that will both increase efficiency and ensure enterprise-wide approaches to providing technical capabilities. Phase 1 requires the collection and documentation of OIG business processes and Phase 2 involves implementation of software and hardware solutions. Due to the complexity of agency requirements and the need to provide enterprise-wide solutions, additional IT support funding is required.

Business Defense Systems

The Office of Inspector General only uses existing standard Department of Defense-wide systems.

Information Assurance Activities

The Office of Inspector General (OIG) continues to implement a comprehensive system for identifying and preventing threats to protect the OIG network from intrusions, malicious software (malware), inappropriate use, and data loss. Standardized local networks exist in all OIG field activities and headquarters. The Information Assurance (IA) team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The IA and network security teams will continue to be proactive in protecting the OIG network in FY11 through the implementation of systems such as; secure email scanning, wireless defense systems, and network access controls systems.

Major Accomplishments

The Office of Inspector General (OIG) continues to implement integrated, net-centric information processing and communication networks that provide data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ OIG field activities. The OIG Wide Area Network (WAN), providing connectivity between headquarters and field activities, is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximize the collection, processing, analysis, dissemination, and retrieval of information needed to accomplish the agency's mission.

During FY11 the OIG successfully completed several major information technology (IT) projects to include; upgrades to the network security infrastructure and the Base Realignment and Closure Relocation (BRAC). Collectively, these major projects result in an increase in communication ability and security for the OIG. Additionally, the IT security team protected the integrity and security of the OIG network by detecting and blocking over 5 million software (malware) attacks; the IT Tech Support team resolved over 15,000 customer calls for assistance; and the IT team as a whole, provided support to 7 Southwest Asia (SWA) locations to ensure uninterrupted support to the OIG SWA mission.

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview**

Major Planned Activities

In FY 2012 The Office of Inspector General (OIG) will begin the implementation of the Information Systems Directorate (ISD) Transformation Initiative. This will involve identifying OIG Component business processes in order to develop process improvements that will both increase efficiency and ensure enterprise-wide approaches to providing technical capabilities. Also, CRIMS phase 2 will be implemented which will provide the Defense Criminal Investigative Service with enhanced case tracking capability that will allow them to more efficiently manage case work and sharing information.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

Data Center and Server Consolidation (CS1)

Enterprise Messaging and Collaboration (including email) (ADS1)

Identity and Access Management (idAM) Services (ADS2)

Consolidate Software Purchasing (BP1)

Consolidate Hardware Purchasing (BP2)

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	32,165	28,878	25,972

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	5,637	6,569	5,526

Investment Resource Summary:	5,637	6,569	5,526
-------------------------------------	-------	-------	-------

1816 - OIG IT Support (OIGITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	24,978	21,244	19,380
OPR & MAINT	BA 03 PROCUREMENT	OFFICE OF THE INSPECTOR GENERAL	1,000	1,000	1,000

Investment Resource Summary:	25,978	22,244	20,380
-------------------------------------	--------	--------	--------

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	486	0	0

Investment Resource Summary:	486	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
DoD Inspector General Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3801 - Case Reporting and Information Management System (CRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	64	65	66

Investment Resource Summary:	64	65	66
-------------------------------------	----	----	----