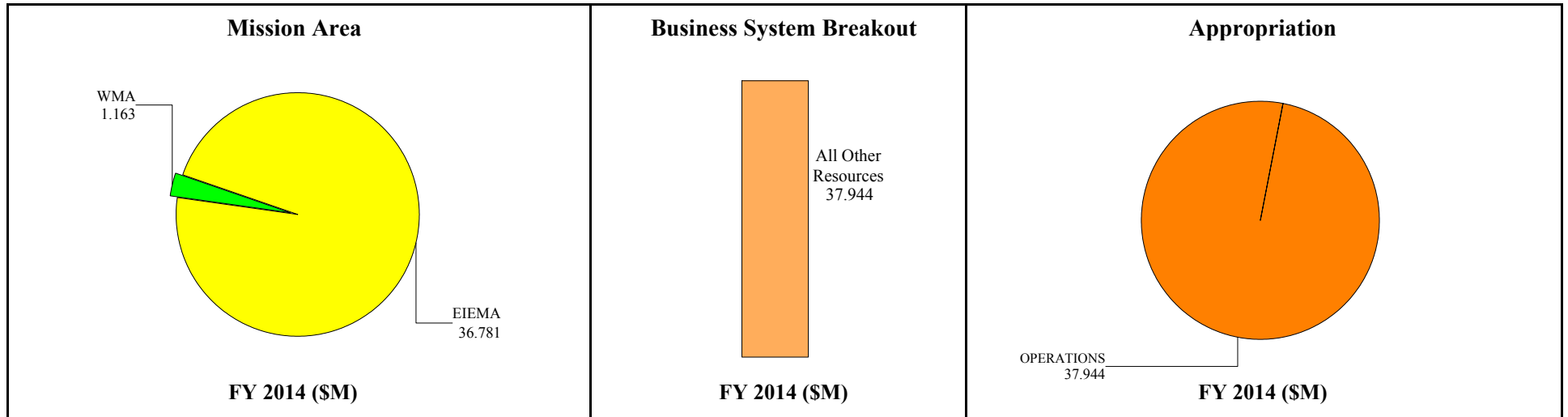


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FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	46.140	37.944	-8.196	PB FY2013:	25.972	26.393	0.421
				PB FY2014:	<u>46.140</u>	<u>37.944</u>	-8.196
				Delta:	20.168	11.551	
Explanation: The current estimate for FY 2013 is based on an assumption of flat to moderated reduction from FY 2012 levels, depending upon ultimate funding resulting from the sequestration. FY 2014 reflects a (\$20M) reduction from FY 2012 / FY 2013 funding levels and a corresponding reduction in resource availability for IT initiatives.				Explanation: The increase in FY 2013 & FY 2014 reflect a higher level of funding for the OIG in the FY 2014 PB than was presented in the FY 2013 PB.			

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Executive Summary

The Office of Inspector General (OIG) Information Technology program provide, protect, and sustain the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense program operations that support the Department's mission and serve the public interest.

Significant Changes

Increased funding in the OIG IT Support Initiative in FY 2012 and FY 2013 is needed to implement the Information Systems Directorate (ISD) OIG Transformation Initiative. This initiative requires identifying OIG Component business processes in order to develop process improvements that will both increase efficiency and ensure enterprise-wide approaches to providing technical capabilities. Phase 1 requires the collection and documentation of OIG business processes and Phase 2 involves implementation of software and hardware solutions. Due to the complexity of agency requirements and the need to provide enterprise-wide solutions, additional IT support funding is required.

Business Defense Systems

The Office of Inspector General only uses existing standard Department of Defense-wide systems.

Information Assurance Activities

The Office of Inspector General (OIG) continues to implement a comprehensive system for identifying and preventing threats to protect the OIG network from intrusions, malicious software (malware), inappropriate use, and data loss. Standardized local networks exist in all OIG field activities and headquarters. The Information Assurance (IA) team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The IA and network security teams will continue to be proactive in protecting the OIG network in FY11 through the implementation of systems such as; secure email scanning, wireless defense systems, and network access controls systems.

Major Accomplishments

The Office of Inspector General (OIG) continues to implement integrated, net-centric information processing and communication networks that provide data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ OIG field activities. The OIG Wide Area Network (WAN), providing connectivity between headquarters and field activities, is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximize the collection, processing, analysis, dissemination, and retrieval of information needed to accomplish the agency's mission.

In FY 2012 The Office of Inspector General (OIG) began the implementation of the Information Systems Directorate (ISD) Transformation Initiative. This initiative involved identifying OIG Component business processes and the development of process improvements in an effort to increase efficiency and ensure an enterprise-wide approach to providing enhanced technical capabilities. Additionally, DCATS was launched which replaced the legacy Hotline CMS and TESS systems. DCATS provides case management capabilities as well as other benefits such as seamless interoperability of data transferal between AI and Hotline, real-time reporting and tracking, and it moves Hotline and AI into paperless case management. In addition to the DCATS launch, CRIMS Phase 2 was implemented and is currently providing the Defense Criminal Investigative Service with enhanced case tracking capabilities.

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Major Planned Activities

Planned ISD activities include modernizing the JWICS infrastructure for the OIG in the Mark Center. Currently, the JWICS infrastructure used to support the OIG is out of lifecycle and inefficient. The upgrades will include new workstations, servers, and storage hardware. Additionally, ISD is planning NIPR / SIPR Infrastructure upgrades within the Headquarters. These upgrades include added capacity to the Mark Center servers, increased storage, and advanced security hardware. These upgrades will occur on both the NIPR and SIPR domains. This is for lifecycle replacement and capacity planning.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

DoD IG has no immediate or ongoing implementation activities in this area.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

DoD IG has no immediate or ongoing implementation activities in this area.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DoD IG has no immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation (CS1)

DoD IG has no immediate or ongoing implementation activities in this area.

Enterprise Messaging and Collaboration (including email) (ADS1)

DoD IG has no immediate or ongoing implementation activities in this area.

Identity and Access Management (idAM) Services (ADS2)

DoD IG has no immediate or ongoing implementation activities in this area.

Consolidate Software Purchasing (BP1)

DoD IG has no immediate or ongoing implementation activities in this area.

Consolidate Hardware Purchasing (BP2)

DoD IG has no immediate or ongoing implementation activities in this area.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	46,139	46,140	37,944

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

BIN: 007-000000254

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	5,620	5,701	4,730

Investment Resource Summary:	5,620	5,701	4,730
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1816 - OIG IT Support (OIGITS)

Non-Major

BIN: 007-000001816

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	38,651	36,776	31,051
Office of the IG	BA 03 PROCUREMENT	OFFICE OF THE INSPECTOR GENERAL	1,000	1,000	1,000

Investment Resource Summary:	39,651	37,776	32,051
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

BIN: 007-000002045

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	437	461	461

Investment Resource Summary:

437	461	461
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3801 - Case Reporting and Information Management System (CRIMS)

Non-Major

BIN: 007-000003801

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	431	702	702
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	0	1,500	0

Investment Resource Summary:

431	2,202	702
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