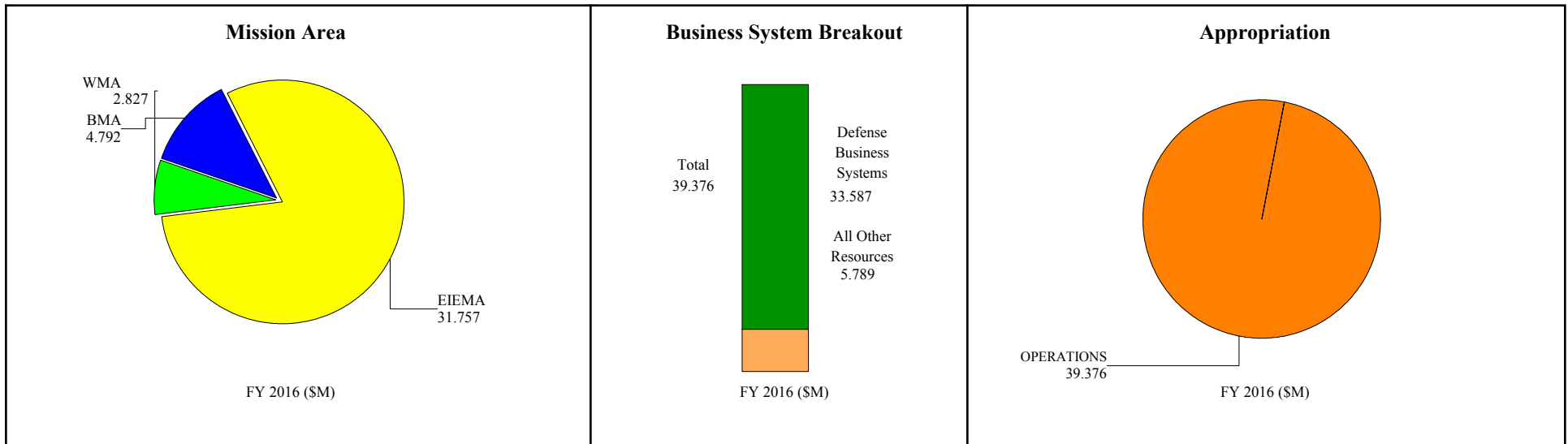


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FY15 to FY16 Comparison (\$M)					FY15PB/FY16PB Comparison (\$M)			
	FY2015	Inflation	Program Change	FY2016		FY2015	FY2016	Delta
PB FY2016:	42.881	0.729	-4.234	39.376	PB FY2015:	31.310	31.311	0.001
See Significant Changes section for explanation of Program Change					PB FY2016:	42.881	39.376	
					Delta:	<u>11.571</u>	<u>8.065</u>	
					See Significant Changes section for explanation			

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Executive Summary

The Office of Inspector General (OIG) Information Technology program provide, protect, and sustain the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense program operations that support the Department's mission and serve the public interest.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

OPERATIONS

Horizontal Change (Delta -4,234)

FY 2015 resources exceed FY 2016 resources due to lifecycle replacements of hardware and software renewals. Other cost for FY 2015 only include initial cost for DoD Enterprise Email, Records Management System, and DBS systems to include CRIMS, DCATS, and eDOMIS.

Vertical Change (Delta 8,065)

Fact of Life Adjustment-New initiatives to support development and modernization efforts are included in FY 2015 & FY 2016 PB16 Cycle (eDOMIS, DCATS, and DAMIS).

Major Accomplishments

FY 2014

Consolidated and migrated field office user data. A total of 45 field office data were migrated and consolidated into 6 hub sites. Centralization of agency data to headquarters will not only ensure its protection by greatly reducing the risks associated with decentralized equipment failure, and natural disaster, but also achieve cost savings to the agency in the form of reducing equipment maintenance and overhead at field sites.

Implemented a data analytics suite, which will advance the capabilities of the DoD OIG to prevent and detect, fraud, waste, and abuse.

Major Planned Activities

FY 2015 & FY 2016

Implementation of the Defense Case Activity Tracking System (DCATS) as an enterprise IG tool. This will provide increased opportunities for collaboration and enterprise information sharing information across department agency and service IGs.

Deployment of the modernized Case Reporting and Information Management System to the Defense Criminal Investigative Service.

Implementation of the Risk Management Framework for cybersecurity. This will enhance the OIGs ability to provide optimal technology solutions while implementing a risk based security framework.

Development and deployment of enhanced Defense Oversight Management Information System to the agency.

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Infrastructure Modernization/Joint Information Environment (JIE)

DoD IG has no immediate or ongoing implementation activities in this area.

Core Network Infrastructure

DoD IG has no immediate or ongoing implementation activities in this area.

Joint Regional Security Stack (JRSS)

DoD IG has no immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation

DoD IG has no immediate or ongoing implementation activities in this area.

Cloud Computing

DoD IG is evaluating the business cost associated with hosting a cloud computing solution for the Defense Case Activity Tracking System (DCATS) as an enterprise IG tool in FY 2016.

Defense Business Systems

Case Reporting and Information Management System (CRIMS)

CRIMS is a single, end-to-end case management system that will provide new capabilities and enhance current functionality in support of the Defense Criminal Investigative Service (DCIS) mission. DCIS is the law enforcement arm of the Department of Defense (DoD) Office of Inspector General (OIG) and its mission is to protect America's warfighters by conducting investigations in support of crucial National Defense priorities. CRIMS will support key investigative and administrative functions resulting in increased productivity through integrated processes and leveraging of existing business productivity software (e.g., Microsoft Office and SharePoint) as well as increased effectiveness through ready-access to detailed information and operational criminal intelligence. Specifically, CRIMS will be a web-based application that will, among other things, collect and share investigative data with internal stakeholders; provide a virtual case file of all investigative reports; automate and streamline processes; use electronic workflows; share information with external DoD systems (e.g., Defense Incident Based Reporting System (DIBRS)); and provide stakeholders with visibility into DCIS activities. CRIMS will consist of six major modules including Investigative Support, Administrative Support, Reporting and Analysis, Program Support, Office of Professional Responsibility, and CRIMS Maintenance.

Defense Case Activity Tracking Systems (DCATS)

The Defense Case Activity Tracking System (DCATS) is an automated case management system that supports the activities and electronic management of DoD Hotline complaints, Administrative investigations of senior officials, and whistleblower reprisal cases. The DoD Hotline provides a confidential avenue for individuals to report allegations of wrongdoing pertaining to programs, personnel, and operations that fall under the purview of the Department of Defense, pursuant to the Inspector General Act of 1978. Anyone, including members of the public and Department of Defense employees (military members, civilian employees, and DoD contractor employees) may file a complaint with the DoD Hotline. Administrative Investigations investigates and oversees investigations of allegations regarding the misconduct of senior DoD officials, both civilian and military; whistleblower reprisal against service members, defense contractor employees and DoD civilian employees (appropriated and nonappropriated fund); and improper command referrals of service members for mental health evaluations. DCATS is planned to be extended within the Department to facilitate process improvements in

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communication and reporting of administrative investigations and hotline complaints.

Enhanced Defense Oversight Management Information Systems (EDOMIS)

An oversight tracking and management system with real-time exchange of critical project information related to non-investigative projects within the DoD IG and accurate performance metrics and reporting to Congress, DoD IG Leadership, and other mission partners.

Consolidation of Software Purchases

DoD IG has no immediate or ongoing implementation activities in this area.

Consolidation of Hardware Purchases

DoD IG has no immediate or ongoing implementation activities in this area.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
	\$32,136	\$42,881	\$39,376

007-00000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	4,599	5,303	4,858

Investment Resource Summary:	4,599	5,303	4,858
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007-000001816 - OIG IT Support (OIGITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	26,579	28,979	26,419

Investment Resource Summary:	26,579	28,979	26,419
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007-000002045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	380	444	451

Investment Resource Summary:	380	444	451
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003801 - Case Reporting and Information Management System (CRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	126	2,478	1,276
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	0	0	1,100
Sub Total:			126	2,478	2,376
Investment Resource Summary:			126	2,478	2,376

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	35	35	36
Investment Resource Summary:			35	35	36

007-000100199 - DEFENSE CASE ACTIVITY TRACKING SYSTEM (DCATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	126	2,080	1,288
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	0	1,400	499
Sub Total:			126	3,480	1,787
Investment Resource Summary:			126	3,480	1,787

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100300 - OIG ENHANCED DEFENSE OVERSIGHT MANAGEMENT INFORMATION SYSTEM (eDOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	126	1,492	590
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	0	0	2,200
Sub Total:			126	1,492	2,790
Investment Resource Summary:			126	1,492	2,790

007-000100356 - DEFENSE AUTOMATED MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	165	174	179
Investment Resource Summary:			165	174	179

007-000100435 - Digital Media Examination Network (DMEN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	0	496	480
Investment Resource Summary:			0	496	480