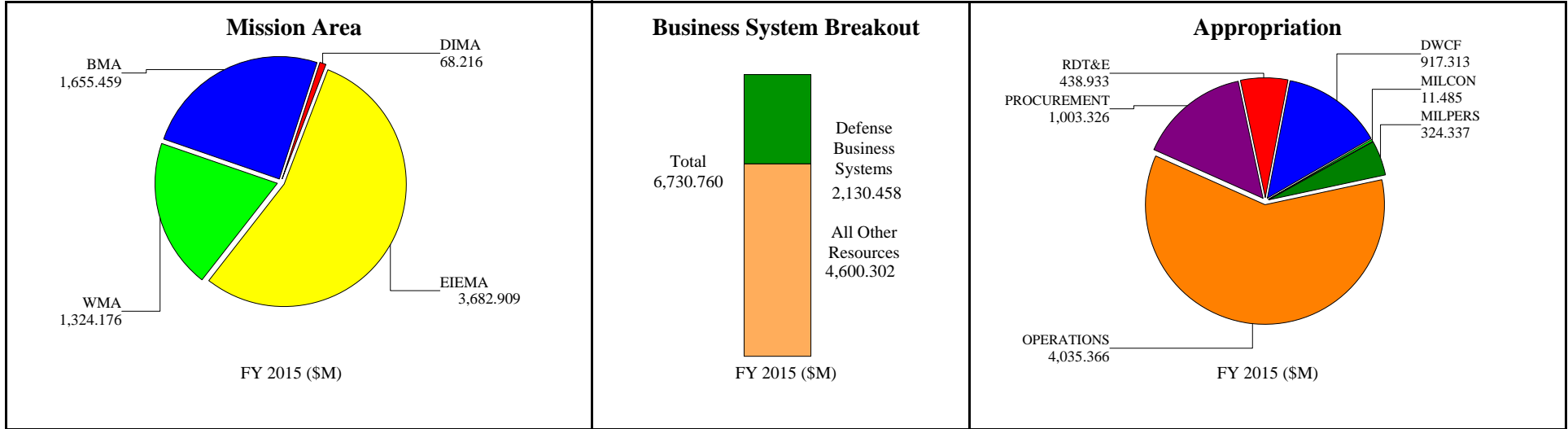


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FY14 to FY15 Comparison (\$M)					FY14PB/FY15PB Comparison (\$M)		
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta
PB FY2015:	7,219.622	122.738	-611.600	6,730.760	7,210.651	6,770.841	-439.810
See Significant Changes section for explanation of Program Change					7,219.622	6,730.760	
Delta:					8.971	-40.081	
See Significant Changes section for explanation							

Inflation includes a 1.7% growth factor

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Executive Summary

Executive Summary

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision seeks to maximize the Department's resources by implementing initiatives and policies to: reduce the number of applications, systems and networks in use; strengthen IM/IT portfolio governance; and cut operational costs through the use of standards and shared environments. To support this vision, the DON has established a number of IM/IT goals, objectives and enterprise-wide efficiency initiatives. Goals include: (1) achieve IM/IT efficiencies by identifying and implementing cost saving measures; (2) ensure the protection of sensitive information and the security of DON networks; (3) enable an effective, mission-ready IM/IT/Cyberspace workforce; and (4) improve the transparency, accountability and execution of IM/IT investments. These goals incorporate the main tenets of Office of Management and Budget (OMB) and Department of Defense (DoD) strategic IM/IT guidance and provide a shared vision and mission for the Department.

The DON's strategic vision is grounded in the following concepts:

- An enterprise approach;
- Consolidated and centralized IM/IT programs, efforts, and assets;
- Use of Business Case Analysis (including risk assessment) for IM/IT investments;
- Maximized IT security, including protection of Personally Identifiable Information and other sensitive DON information;
- Visibility and accountability of IM/IT assets and expenditures; and
- Effective IM/IT investment governance.

The Department is committed to maintaining information dominance by investing in technically sound and financially affordable capabilities required by our warfighting and business support operations.

DON IM/IT GOALS AND OBJECTIVES:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Objectives:

- Align and optimize IM/IT investments and capabilities with DON goals and priorities.
- Employ an enterprise approach, including maximized security in the planning stages of new development, consolidation and tech refresh projects.
- Consolidate infrastructure by reducing and optimizing the number of DON applications, data centers and systems.
- Leverage commercial providers to meet mission requirements and achieve cost savings.
- Standardize IT platforms with common sets of hardware and software to reduce network complexity and operational cost.
- Employ strategic sourcing for IM/IT commodities (e.g., develop, implement and maintain a mandatory centrally-managed program for all DON copiers, printers, fax machines, scanners, and multi-function devices).
- Continue implementation of Enterprise License Agreements (ELAs), with a focus on high-volume vendors.

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Goal 2: Ensure the Protection of Sensitive Information and the Security of DON Networks

Objectives:

- Strengthen the security of DON networks and information.
- Safeguard the use, collection, storage and dissemination of Personally Identifiable Information (PII).
- Reduce the collection, storage and dissemination of Social Security Numbers (SSN) in DON business processes.
- Maintain Privacy Impact Assessment (PIA) Federal Information Security Management Act (FISMA) compliance to fulfill federal regulations concerning the collection/use of public information.
- Improve the overall management and oversight of the DON Freedom of Information Act (FOIA) program.
- Implement standards-based strategies to improve information and knowledge sharing.

Goal 3: Enable an Effective, Mission-ready IM/IT/Cyberspace Workforce

Objectives:

- Define the roles of the IM/IT/Cyberspace workforce.
- Define mission critical competencies and tasks of the IM/IT/Cyberspace workforce.
- Ensure DON civilian IM/IT workforce requirements and equities are accurately captured in the biennial DoD Strategic Workforce Plan.
- Assess DON progress towards building teams in support of the U.S. Cyber Command's Cyber Mission Force.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Objectives:

- Strengthen the IT investment planning and approval process.
- Continue to improve the alignment between planning, budgeting, and execution.
- Define and implement a process and effectiveness measures to capture and report IT efficiencies.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -80,406)

(-63.8M) overall decrease in NGEN reduction in support contracts (-\$86.7) offset by first time reporting for Federal Logistics System (+\$8.2M), DoD Email (\$+6.8M), Navy Supply IT Services (+\$4.9M) and Integrated Data Environment (+\$3.3M).

Vertical Change (Delta 19,303)

(+\$18.3M) overall increases are for first time reporting for Federal Logistics System +(\$8.2M), DoD Email (+\$6.8M) and Navy Supply IT Services (+\$4.7M).

MILCON

Horizontal Change (Delta -2,419)

MILCON decrease (-\$2.4M) is Naval Facilities Related Technical Activities Capabilities reduced construction reporting.

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Vertical Change (Delta -2,970)

MILCON decrease (-\$3M) involves better Naval Facilities Related Technical Activities Capabilities construction reporting (-\$2.3M) and miscellaneous small MILCON decreases (-\$.6M).

MILPERS

Horizontal Change (Delta 5,674)

MILPERS overall (+\$11M) represents increased military support for Fleet Deployed Computer Capabilities (+\$6.3M), Next Generation Enterprise Network (+\$2.8M) and Command Fleet Forces Command Base Level Computing (+\$2.4M).

Vertical Change (Delta -1,637)

MILPERS decrease of (-\$1.6M) spread among various IT Investments supported by military personnel.

OPERATIONS

Horizontal Change (Delta -256,619)

Horizontal Changes to Operations and Maintenance (O&M) accounts are (-\$213.1) of which without an Overseas Contingency Operations (OCO) budget there is a (-\$67.1M) overall decrease in FY 2015 OCO reporting removed from this account. The programmatic decreases are:

Next Generation Enterprise Network (NGEN) (-\$316.7M) represent the reduction in support contracts including Transport Services, Enterprise Services, Enterprise Service Desk, Software Maintenance and other operating costs for both Navy and Marine Corps.

Secure Operational Network Infrastructure Communications (SONIC) (-\$28.3M) decrease represents reduced contract support.

Commander Fleet Forces Command (CFFC) Base-Level Computing Capabilities (-\$51.6M) funding realignment to support Information Assurance and Cyber Security for Naval computer and Telecommunications area Master Station Atlantic (NCTAMSLANT).

Navy-Enterprise Resource Planning (N-ERP) decrease (-\$28.1M) due to N-ERP transitioning to a more organic sustainment operations.

Overall Horizontal decreases were offset by increased reporting in:

DISA Defense Information Systems Network (DISN) (+\$142.1M) funding reported against DISA UII vice DON UII used for DISN payments for services provided to DON supporting Navy DISN Subscription Services Engineering and Public Key Infrastructure, and funding for Fleet Cyber Command to support Information Assurance Services to Long Haul.

SPAWAR Acquisition Capabilities increase (+\$33.2M) for enterprise software licenses that will centrally manage Oracles licenses under a DON Enterprise Licenses Agreement (ELA).

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Global Combat Support Systems-Marine Corps (GCSS-MC) (+\$35M) increase due to Program Decision funded by Marine Corps to Service Cost Position for Increment 1 and Sustainment of GCSS-MC.

Vertical Change (Delta 299,622)

In the Operations and Maintenance (O&M) accounts represents an increase of (+\$227.1M) of which there is a (-\$67.1M) overall decrease in Overseas Contingency Operations (OCO) reporting in this account. Increases include:

DISA Defense Information Systems Network (DISN) (+\$121.7M) supporting Navy DISN Subscription Services Engineering and Public Key Infrastructure, and funding for Fleet cyber Command to support Information Assurance Services to Long Haul.

Global Combat Support System – Marine Corps (GCSS-MC) (+\$51.7M) increase due to Program Decision funded by Marine Corps to Service Cost Position for Increment 1 and Sustainment of GCSS-MC.

Base Communications Office (BCO) (+\$37.1M) support increase of Navy network and communication services reporting.

SPAWAR Acquisition Capabilities increase (+\$32.6M) for enterprise software licenses that will centrally manage Oracles licenses under a DON Enterprise Licenses Agreement (ELA).

Commander Naval Installation Command Supply Tool (CNI20) increase (+\$20.2M) for in-house labor and commercially acquired contract services supporting Navy installations.

Core Service Architecture (CSA) decrease (-\$35.1M) realignment to higher Navy priorities supporting data center consolidation and enterprise contracts.

PROCUREMENT

Horizontal Change (Delta -51,064)

Procurement decreases of (-\$43.6M) are a result of (1) Next Generation Enterprise Network transitioning from the Navy Marine Corp Intranet (NMCI) decrease (-\$30.1M) to Next Generation Enterprise Network (NGEN) changing from a Contractor Owned/Contractor Operated (CO/CO) contract to a Government Owned/Contract Operated (GO/CO) for Navy and Government Owned/Government Contract for Marine Corps putting DON more in control of Network decisions. The Continuity of Service Contract (CoSC) comes to completion; (2) Procurement increases (+\$10M) for procurement of limited deployment units for planned for the Common Aviation Command and Control system and (3) Miscellaneous better estimates for procurements (-\$3.5M).

Vertical Change (Delta -183,812)

Procurement decreases of (-\$183.8M) are attributed to the following IT programs:

Next Generation Enterprise Network (-\$126.7M) as the transition from NMCI to NGEN changes to the contract from a Contractor Owned/Contractor Operated (CO/CO) to a Government Owned/Contractor Operated (GO/CO) contract for Navy and to a Government Owned/Government Operated (GO/GO) contract for Marine

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Corps. Funding reflects reduction in support contracts including Transport Services, Enterprise Services, Enterprise Service Help Desk, Software Maintenance and other operating costs. Reductions also reflect realignment of funding for end user hardware technical refresh for risk mitigation.

A change in refresh strategy from a three year to a five year cycle is reflected in the following Marine Corp systems procurement account:

Consolidated Emergency Response System (CERS) (-\$15.7M)
Marine Corps Network Operations and Security System (MCNOSC) (-\$4.7M)
Advanced Field Artillery Tactical Data System (AFATDS) (-\$19.6M)

Transition Switch Modules (TSM) (-\$11.4M) represent Overseas Contingency Operations (OCO) funding removed from reporting until the OCO funding is approved.

RDT&E

Horizontal Change (Delta -226,766)

RDT&E overall decrease (-\$215.6M) as a result of:

Navy's decision to restructure Joint Precision Approach and Landing System (JPALS) (-\$103.9M)

Multifunctional Information Distribution System (MIDS) reflects four Concurrent Multi-Netting (CMN) with Concurrent Contention Receive (CCR) CMN-4 development and testing was completed and a ramp down in MIDS (-\$51.2M)

Network on the Move (NOTM) (-\$10.6M) decrease reflects NOTM Increment 1 testing and engineering of the Satellite Communications (SATCOM) asset (Ka-, X-band) upgrades for NOM Increment 2 and Combat Development and Integration (CD&I) requirements.

ST2 (-\$11.4M) reflects reduced support for basic research, applied research and advanced technology developments at the Office of Naval Research.

Common Aviation Command Control System (CAC2S) Increment 1 reflects ramp-down of the Phase 2 development and integration efforts of the Sensor Data Subsystem. Reduction in development and integration work includes less developmental testing using the 3.5 Engineering Development Model (EDM) (-\$12.4M)

Navy's decision to take reductions and delay RDT&E efforts resulted in (-\$26M) for the following systems: Naval Tactical Command Support System (-\$5.6M); Consolidated Afloat Network Enterprise Services (CANES) (-\$4.1M), Composite Tracking Network (-\$6.9M), Fleet Command and Control (-\$8.1M) Joint Surveillance Target Attack Radar System (JSTAR) (-\$3.7M)

Vertical Change (Delta -170,587)

RDT&E decrease (-\$170.6M) due to:

Navy's plans to restructure Joint Precision Approach and Landing System (JPALS) resulted in (-\$141.8M) reduction to the RDT&E account.

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Common Aviation Command and Control System (CAC2S) Increment 1 contract negotiated less than the service cost position as well as efficiencies in developmental testing support (-\$11.3M)

Joint Tactical Network (JTN) decreases (-\$16.9M) since JTN is a joint program, the acquisition strategy calls for executing all funding from Army. Funding was realigned to the Army.

Defense Business Systems

As prescribed by section 901 of the 2012 National Defense Authorization Act, the DON has continued to work aggressively to build an efficient and effective business environment enabled by judicious investments in business IT. The DON has met or exceeded DoD standards for Business Enterprise Architecture, Business Process Re-Engineering, and Business Capability Lifecycle compliance and continues to maintain a standard of complete DBS classification and financial reporting in authoritative databases. This visibility and accountability have allowed the DON to implement a plan to reduce IT spending on certified DBS by 14 percent between FY 2013 and FY 2014, all while working towards a target vision for a future system environment shaped by strategic business objectives, such as Audit Readiness and Asset Visibility. Additionally, the DON has implemented a more rigorous selection and control process for investments in all DBS, which is supported by the 2015 President's Budget

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Information Assurance Activities

The overarching mission of DON Information Assurance (IA) is to actively defend information resources and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Identifying, assessing, and managing the risk to DON critical assets and infrastructure to maximize their resilience.
- Protecting DON sensitive information.
- Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100 percent compliance with FISMA required reviews and tests.
 - Coordinating and providing oversight over C&A efforts across the Department.
 - Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
 - Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
 - Enabling cryptographic logon for system administrator and elevated privilege accounts through the issuance of “alternate tokens.”
 - Improving oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.
 - Continuing participation in the DoD Defense Industrial Base initiative, partnering with industry to improve security of information and information systems industry provided to DoD.
 - Developing with the DoD partners the Continuous Monitoring/Risk Scoring Capability. The goal is to instrument, measure, and validate that the complete set of planned, required, and deployed security controls exist within a DoD information system.

Major Accomplishments

Major accomplishments related to the DON IM/IT goals are as follows:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Major Accomplishments:

- Achieving IT Efficiencies Through Data Center and Server Consolidation, Including System and Application Rationalization:
In FY 2013, the DON issued policy to reduce operational costs, increase standardization, improve cyber security posture, and gain information technology infrastructure flexibility through the virtualization of servers and server-based systems/applications. The Navy and Marine Corps were directed to complete the virtualization of at least 75 percent of all current systems and applications by the end of FY 2018 and ensure that all new systems and applications will be developed to operate in virtualized environments.

In FY 2013, the DON issued server-based system and application migration and hosting best value policy guidance to further reduce operational costs by directing that all future data center consolidation and system and application migration plans must include best value determinations, using published rates and considering the following cost factors: Labor, Facilities, Utilities, IA, Maintenance, Network/Bandwidth, Software Licensing, and Technical Refresh.

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The DON continued on course to reduce the number of Navy and Marine Corps data centers by over 75 percent by the end of FY 2018. These closures and consolidation efforts will reduce DON costs and provide an enterprise approach to data center management, improved operational continuity and disaster recovery, increased standardization, better Information Assurance (IA) protocols and compliance, reduced physical server requirements and energy consumption, increased hardware reuse, and software licensing efficiencies.

- **Leveraging Commercial Cloud Service Providers to Meet Mission Requirements and Achieve Cost Savings:** A Secretary of the Navy (SECNAV) portal cloud services pilot was conducted with Amazon Web Services for public-facing data hosted in a commercial cloud environment. All security requirements were met successfully and a 66 percent cost reduction was realized. This pilot was an important step in the DON's efforts to implement cloud computing, leveraging both commercial and government cloud service providers to meet mission requirements and achieve best value. The portal will be operational in FY 2014, with initial sites to be hosted identified as follows: 21st Century Sailor and Marine, DON Civilian Human Resources, Assistant Secretary of the Navy Installations, Energy, and Environment, DON Assistant for Administration, Deputy Under Secretary of the Navy for Plans, Policy, Oversight and Integration (DUSN PPOI), Naval Inspector General, and the Sexual Assault Prevention and Response Office.
- **Consolidating and Managing the Use of Web Portals:** The DON continued to consolidate private (CAC enabled) portals, including both the Non-Classified Internet Protocol Router Network (NIPRNet) and the Secret Internet Protocol Router Network (SIPRNet) instances. 52 NIPR sites were identified for consolidation; 58 percent have migrated to iNAVY NIPR. The Marine Corps Enterprise IT Center (MCEITS) Enterprise Information Services (EIS) SharePoint Portal was migrated to the Marine Corps IT Center Kansas City, where in the future it will become the single Marine Corps enterprise portal.
- **Shaping NGEN to Support the Joint Information Environment (JIE):** The Next Generation Enterprise Network (NGEN) is the logical evolution of NMCI and provides a path to alignment with JIE. The DON's success establishing and maintaining NMCI contributed to the planning and development of JIE. DON IT efficiency efforts addressed major JIE issues, including network normalization, data center consolidation, identity and access management, single security architecture, enterprise services, and governance. For example, the Marine Corps published and began execution of its Marine Corps Enterprise Network (MCEN) Unification Plan (MCUP), which outlines its approach to using NGEN and other programs of record to align with JIE. As the "next generation" acquisition strategy of NMCI, with its associated successes and lessons, NGEN is primed to support the overall goals of JIE.
- **Realizing Savings with the DON Oracle ELA:** In June 2013, the DON awarded a DON ELA for Oracle software that is expected to save \$60M over the five-year period of the ELA. The agreement supports DON IT efficiency efforts by consolidating procurement of all Oracle software across the department. This ELA gives the DON unlimited use of the following core products: Oracle Database Enterprise Edition, five Database Options (Data Base Life Cycle Management, Advanced Security, Diagnostics Pack, Tuning Pack, and Partitioning), and WebLogic Suite. In addition to other specific benefits, this ELA enables robust IT asset management that controls future costs and prevents over-buying, and positions the DON IT environment to achieve additional efficiencies and cost avoidance by being able to leverage emerging technologies such as virtualization.
- **Achieving Mobility Cost Savings:**
In July 2013, the DON established policy regarding the initiation of commercial mobile device (CMD) pilots. The policy requires completion of a Business Case Analyses (BCA) to ensure understanding of the future costs of any proposed CMD system. The policy provides specific guidance to the Secretariat, DON Deputy Chief Information

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Officer (DDCIO) (Navy) and DDCIO (USMC) requiring approval authority for CMD pilots be exercised at the DON CIO and DDCIO levels. The DON CIO and the Naval Supply Systems Command (NAVSUP) agreed to recompetete the DON wireless service contract prior to the exercise of all option years. This recompetete will result in increased cost savings by: increasing competition between carriers, allowing for equipment recycle, and requiring the carriers to provide a method for the DON to block smart-phone app store purchases.

The DON continued to focus on reducing the overall mobility spend by focusing on contract quality and four key areas of waste: zero use devices, directory assistance calls, calling plan overages, and OCONUS roaming charges. As a result of these efforts, the average monthly spend for FY 2013 was \$5.008M, down from a peak average spend of \$7.794M in FY 2011.

In April 2013, the Marine Corps published the Marine Corps Commercial Mobile Device Strategy. This strategy establishes a secure mobile framework (SMF) that enables the Marine Corps to: identify mobile device capability requirements, leverage existing resources, and promote the use of approved personally owned mobile devices. It also identifies four goals for mobile device implementation across the Marine Corps:

Establish an SMF

Transition the unclassified mobile device infrastructure to a cost effective and platform agnostic environment
Collaborate with DoD and industry partners to develop a classified mobile device capability
Incorporate personally owned mobile devices

- Enabling Cost-Savings via Use of Multi-Function Devices (MFDs): The DON established a strategic partnership with the Defense Logistics Agency (DLA), developed and approved a Business Case Analysis, and implemented a strong DON-wide policy to centrally manage all DON copiers, scanners, printers, fax machines and MFDs. For that initiative, the Department identified cost savings estimated at \$183M over the FYDP (FY15 – FY19).
- Working Towards a Single, Enterprise-Wide ITAM Strategic Asset Management (SAM) Solution: In FY2013, the Marine Corps contributed significantly to the development of the DON selected software inventory plan by providing the Marine Corps plan to inventory selected software as directed by FY 2013 NDAA Section 937. The DoD CIO selected the DON's plan to use as a template for other Services and Agencies, noting that the level of detail demonstrated the DON's commitment to having "a single, enterprise-wide ITAM Strategic Asset Management (SAM) solution."

Goal 2: Ensure the Protection of Sensitive Information and the Security of DON Networks

Major Accomplishments:

- Enhancing User Identity and Access Management on SIPRNet. The DON continued to make important strides in implementing enterprise-wide deployment of the SIPRNet Public Key Infrastructure (PKI) to eliminate user anonymity on the SIPRNet. More than 95,060 PKI tokens have been issued to enable the identity of a SIPRNet user to be

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verified prior to network access and to manage their ability to access and use classified data in the SIPRNet domain.

- **Identifying and Mitigating Network Threats through Host Based Security System (HBSS) Data Monitoring:** With HBSS data captured and facilitating better situational awareness and readiness to host based attack, the DON continued to leverage and aggregate HBSS data elements with other Computer Network Defense (CND) indicators to identify and mitigate threats. HBSS is a suite of software applications used to monitor, detect and counter attacks against DoD computer networks and systems. On networks deployed, HBSS enables the Navy to monitor the aggregate posture of the networks using a user-friendly dashboard view. This data was previously managed and stored at the organization/command level for vulnerability and threat mitigation. It can also be pushed up to the Fleet Cyber command level for analytics and to monitor threat patterns. HBSS includes various modules that provide specific capabilities, as follows:

Host Intrusion Prevention System (HIPS): blocks known intrusion signatures and restricts unauthorized services and applications running on the host machines

Assets Baseline Module (ABM): addresses system baseline configurations and changes in order to respond to changes necessary during times of heightened security threats to the system.

Rogue System Detection (RSD): provides real-time detection of new hosts attaching to the network to determine if they are rogue or valid

Device Control Module (DCM): addresses the use of USB/peripheral storage devices attached to the system

Assets Publishing Service (APS): allows enclaves to report on asset information to a third-party DoD entity in a standard compliant format

- **Improving Enterprise Messaging and Collaboration (Including Email):** Through the implementation of NMCI, the DON transformed approximately 70 percent of its user base to an enterprise email capability. This enterprise capability now serves over 700,000 users, eliminating hundreds of stovepipes and promoting a single common user interface that enables information sharing from any end user device on the DON enterprise network. The award of the NGEN contract and the DON's progress toward a DoD Enterprise Directory capability will enable a DoD-wide email capability. The DON continued its use of several DoD Net-Centric Enterprise Services (NCES), such as Defense Connect Online (DCO), Defense Knowledge Online, and DCO Chat and web conferencing capabilities.

- **Ensuring Authoritative Data Sources (ADS):** The DON implemented it first integrated Navy and Marine Corps Global Address List (GAL), resident on both Navy and Marine Corps corporate networks. Also, in support of the DoD Enterprise Directory Services (EDS) initiative, the DON populated and is maintaining authoritative organizational and contact data in the Defense Manpower Data Center (DMDC) authoritative database. The goal is to use DoD EDS provisioning and synchronization services to populate GALs and Active Directory Forests with enterprise attributes. This effort will ensure data across DoD is from the authoritative source and is foundational for effective Identity and Assess Management. In FY 2013, the Marine Corps established an ADS Directory that contains information on all Marine Corps data assets. The Marine Corps ADS Directory will populate the DoD Services Environment with Meta data information on Marine Corps data assets in compliance with DoD 8320.02, Guidance for Implementing Net-Centric Data Sharing. The Marine Corps is also working on aligning ADSs to Joint Capability Areas and core business processes.

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- **Providing a Secure Mobile Platform:** In FY2013, the Marine Corps implemented SPYRUS WorkSafe Pro Encrypted USB 3.0 Windows To Go on a thumb drive. This is a secure operating system running a fully operational USMC Windows 8.1/Internet Explorer 11 build as a secure mobile platform. This venture provides a secure mobile computing platform that can utilize the MCEN from any location without requiring DoD hardware.
- **Tighter Controls for Protecting Sensitive Information:** New policy mandated steps to ensure the DON remains compliant with DoD privacy policies and processes, with tighter requirements and additional emphasis on the PIA submittal. A stricter submission process for PIAs requires an approved PIA signed by the DON CIO in concert with the IT system's certification and accreditation (C&A) package. Additionally, other new policy mitigates the risks inherent in using a fax machine to transmit information. Faxing often results in human errors that cause Personally Identifiable Information (PII) breaches, costing the Department time and resources to rectify. DON policy now prohibits faxing if there are better alternatives available.
- **Maintaining FISMA Required PIA and SORN Compliance.** The DON achieved 100 percent compliance with statutory requirements to complete PIAs for all information technology systems that collect PII on members of the public and 97 percent compliance with statutory requirements to complete Systems of Records Notices (SORNs) about individuals maintained in systems of records by Federal agencies. Compliance with the FISMA and Privacy Act requirements assures the privacy and security of information in all DON systems.

- **Implementing Stronger SSN Reduction Policy:** The third phase of SSN reduction was put into practice: memos, letters, spreadsheets, and databases must justify continued use of the SSN. Instead of the SSN, there is now increased reliance and emphasis on using the standard DoD ID number (called: DoD ID/EDIPI-electronic data interchange personal identifier). The Navy Bureau of Personnel (BUPERS) made significant strides in changing processes that use the SSN by masking or eliminating it or substituting the DoD ID number. For example, BUPERS successfully removed the display of full and partial SSNs from all eLeave reports. This change to the Navy Standard Integrated Personnel System (NSIPS) will potentially reduce the exposure of sensitive PII and the opportunity for identity theft or fraud.

- **Completing Pre-Rollout Requirements for FOIAonline:** All necessary actions were completed in FY 2013 for a 1 February 2014 DON-wide implementation of the FOIAonline tool, including: creating CAC card functionality, determining DON system configuration and functionality requirements, transferring test data from the NAVSEA e-FOIA tool to FOIAonline, and establishing the first two hands-on training dates. The tool will provide a cost effective shared service that improves the tracking and management of FOIA requests across the Department.

- **Safeguarding Sensitive Information During the Computer Hard Drive Disposal Process.** To protect the security of PII on computer hard drives slated for disposal, the DON continued to execute improved processes and safeguards to ensure that no sensitive information is inadvertently released to the public during the disposal process. The DON conducted unannounced inspections at eight disposal warehouse facilities and discovered no discrepancies. The process changes related to hard drive disposal directly improved the security of hard drives leaving DON control.

Goal 3: Enable an Effective, Mission-ready IM/IT/Cyberspace Workforce

Major Accomplishments:

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- **Finalizing DoD Cyberspace Workforce Framework:** The DON aided the development of the National Initiative for Cybersecurity Education (NICE) workforce framework, now in the final stages of review and approval for DoD use. The framework provides the first comprehensive picture of the categories and specialties required for Cyberspace work and the workforce roles required to meet DoD Cyberspace missions.
- **Defining Mission Critical Competencies:** In FY 2013, the Marine Corps defined mission critical competencies and tasks, collecting over 2,000 lines of tasks associated with the workforce assigned to NGEN while the Marine Corps Information Technology Management Community of Interest is focusing their efforts in areas that will provide the most value.
- **Improving Mission Readiness via DON Cyber Range Policy.** The DON provided the foundation for collaborative Cyberspace training, testing, and exercise capabilities through the establishment of the DON Cyber Range policy--the only policy of its type within DoD. The Cyber range supports multiple training, testing and exercise events and provides the environment necessary for unit pre-deployment exercises and for other cyber exercises. Through the end of FY 2013, 90 training, 80 testing, 32 exercise and 22 evaluation events took place utilizing Range services. These events supported 11 different Combatant Command, Service or Agency customers. Such efforts will continue to improve individual, unit and force mission readiness.

- **Establishing a Valuable Partnership between the Marine Corps and Northern Virginia Community College (NVCC) Advance Standing Initiative (ASI):** Through the NVCC ASI, the Marine Corps was able to transfer 22 Marine Corps formal school courses into college credits that are applied towards an Associate in Applied Science (AAS) in Cybersecurity degree from NVCC. In addition, the partnership between the Marine Corps and NVCC takes advantage of the NVCC/University of Maryland University College (UMUC) 2+2 program, which allows all of the credits earned for an AAS degree to transfer to UMUC as valid towards a Bachelor of Science in Cybersecurity.

- **Establishing First Navy-assigned Cyber Mission Teams:** In support of the U.S. Cyber Command (USCYBERCOM) Cyber Force Model, the Navy aggressively pursued planning and execution of the Joint Staff / USCYBERCOM implementation plan, committing to source 1,747 billets by FY 2016. The Navy realigned 771 billets in FY 2013 to establish the first 16 of 40 Navy-assigned cyber mission teams. Additionally, the Navy continued to build the 976 billets required to man the remaining 24 teams in FY 2014-2016. Teams are structured to (1) defend the nation's critical infrastructure against cyber attack; (2) plan and execute cyber operations in support of assigned geographic or functional Combatant Commands (GCC/FCC); and (3) provide defensive counter-cyber support to priority DoD missions, national entities, and existing Fleet network defense efforts.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Major Accomplishments:

- **Realizing Cost Reduction and Compliance Goals via Improved DON IT Investment Visibility and Oversight:** The DON continued to accrue value from centralized oversight of IT expenditures through its Information Technology Expenditure Approval Authority (ITEAA) process. The ITEAA process ensures designated authorities review and approve IT expenditures before they are executed. This process ensures all planned IT procurements are compliant with the IT budget and with DON policy to reduce costs through efficiencies such as enterprise contract vehicles. The ITEAA process requires justification, compliance information and procurement details (e.g., cost, make, model, version, and quantity). The Navy uses the Navy Information Dominance Approval System (NAV-IDAS) tool and the Marine Corps uses its IT Procurement Request and Approval System

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(ITPRAS) to support the ITEAA process.

FY 2013 DON Secretariat ITPR Cost Avoidance Achieved: In FY 2013, the DON Secretariat processed 185 IT Procurement Requests (ITPRs) and validated \$70.6M in IT expenditures. Subsequently, the DON Secretariat achieved a cost avoidance of \$10.6M by disapproving/cancelling requests that were not mission essential and/or were not within the budget. This process incorporated DoD and DON governance and compliance policy standards specifically to ensure procurement requests meet all existing statutes and regulations.

FY 2013 DON Data Center Cost Avoidance Achieved: In FY 2013, the DON CIO reviewed and processed 465 Data Center related IT Procurement Requests (ITPRs) for \$513,200,495. Of those, DON CIO validated and approved 427 requests for \$392,907,570 in FY 2013 Data Center related IT expenditures. Subsequently, the DON achieved a cost avoidance of \$120,292,924 by disapproving/canceling 38 requests that were not mission essential and/or were not within the budget and/or were not in alignment with the DON Data Center Consolidation (DCC) Implementation Plan. This process incorporated DoD and DON governance and compliance policy standards specifically to ensure procurement requests meet all existing statutes and regulations.

- **Improving Visibility of Resource Allocation:** In FY 2013, the Marine Corps continued to mature its Marine Corps Strategic Health Assessment (MCSHA). The purpose of MCSHA is to identify the level of progress with achieving Commandant of the Marine Corps (CMC) strategic goals; inform senior leaders of how resources were allocated and expended to advance strategic goals and institutional readiness; provide a measure of institutional readiness; and identify options to enhance performance management. Also in FY 2013, the Marine Corps' ITPRAS was modified to reflect Marine Corps Programming Codes (MCPC) on IT procurement requests in order to gain greater visibility on where funding was being pulled to procure IT enabling capabilities.
- **Achieving Greater Visibility/Reporting via the DON IT Efficiencies Dashboard:** The DON IT Efficiencies Dashboard was developed to track savings on a range of current IT efficiencies (e.g., data center consolidation, multi-function devices, enterprise licenses, etc.), providing current visibility of the progress of high-value initiatives to any DoD CAC holder. Each initiative's savings are measured against budgeted spend to determine progress and to respond to/drive future budget adjustments. The dashboard is a valuable tool used by DON leadership and Congressional staff members, providing clear communication of successes and challenges, and offering the flexibility to add or remove tracked efforts.
- **Strengthening DON Audit Readiness:** The DON made significant progress in audit readiness by: 1) identifying the universe of systems that impact financial statements; 2) creating data flow diagrams to document transaction data flow within the universe of systems; 3) testing IT controls of "key" systems within the universe of systems; and 4) creating an audit readiness approach that integrates business transactions, internal controls, and system capabilities testing. Understanding the flow of business transactions supports the DON's ability to produce an audit trail for transactions reported in the DON's financial statement balances.
- **Improving the DON Military Pay System:** The DON initiated a BCA to determine if the Marine Corps Total Force System (MCTFS) is a feasible solution to perform the Navy's pay computation both functionally and technically. MCTFS is a highly automated and fully integrated personnel and pay solution that is also integrated with the Marine Corps' financial system to ensure accurate budgeting and accounting. MCTFS has transaction level data that is readily available for analysis and reporting, and supports long term auditability.

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Major Planned Activities

The following are the major planned activities for the remainder of FY 2014 and for FY 2015 for each of the goals addressed above:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Initiatives:

- Continue to consolidate data center and network operations to optimize data center utilization and reduce the number of DON data centers, achieving savings via the resulting reduction of operational costs.
- Continue to rationalize systems and applications, focusing on reducing and optimizing the number of DON applications and systems.
- Further implement cloud computing, focusing on leveraging commercial and private cloud service providers to meet mission requirements and achieve cost savings.
- Develop implementation plans and pursue conversion of applicable NMCI/NGEN users to zero client computing.
- Consolidate and manage the use of web portals.
- Continue efforts to establish ELAs with major IT hardware, software and services providers, implementing lessons learned and best practices from previous ELAs.
- Continue efforts to shape NGEN to support the Joint Information Environment (JIE), the DoD's consolidated enterprise network.
- Execute the implementation plan for multi-function devices in partnership with the Defense Logistics Agency as the primary service provider.

In FY2014, the Marine Corps will issue policy on use of DLA Document (DLAD) Services as the Marine Corps' primary source to acquire, sustain, and retire CPFS, MFDs, and related consumables and maintenance support. The Marine Corps is coordinating DLADS assessments of office environment printing/document capabilities with a completion date of 30 Sep 2014. Results will be used to ensure the Marine Corps procures, sustains and maintains printing capabilities in the most efficient manner possible.

Goal 2: Ensure the Protection of Sensitive Information and Security of DON Networks

Initiatives:

- Develop a DON enterprise level Continuous Monitoring capability that, in addition to providing global situational awareness/visibility of information security controls, monitors and explains the environment from the two perspectives of pure threat/vulnerability and risk/impact.
- Continue efforts to transform the certification and accreditation process to accommodate the diverse demands of ashore and afloat systems.
- Prioritize critical security controls and establish DON risk tolerance levels that match security control investments with level of risk.
- Develop consolidated SECNAV issuances (i.e., Instructions and Manuals) to provide a comprehensive update of DON cybersecurity policies. The issuances developed will establish DON responsibilities and delegated authorities across a range of cybersecurity-related areas and provide implementation guidance to support DoD cybersecurity direction. This effort reflects a decision to modify last year's policy development direction in favor of the development of a more inclusive and current cybersecurity document.
- Implement Cross-Domain Solution as an Enterprise Service. The DON is gathering data from throughout the department to determine installed and planned Cross Domain Solutions (CDS). This information will be used to coordinate and manage the transition of all CDS to the Unified Cross Domain Office Baseline Solution. For example, the DON actively coordinates with the DoD Security Working Group and the Unified Cross-Domain Service Office to meet enterprise requirements for 145 Navy CDS. The DON will pursue and support enterprise solutions where they are effective and meet mission requirements.
- Continue to strengthen identity fraud protection via the SSN Reduction Plan. This plan requires that continued collection of the SSN in memoranda, letters, spreadsheets, hard copy lists, electronic lists and surveys must meet acceptable use criteria and all other required Privacy Act considerations, and must be justified in writing by 1 October 2015. If

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continued collection of the SSN cannot be justified, collection must be eliminated.

- Codify strengthened privacy policy/requirements by revising SECNAVINST 5211.5F, the DON Privacy Program instruction. The revision will update and compile existing DON policies into a single document, highlight DON best practices, and address new privacy considerations for social media, credit monitoring and contractor responsibilities.
- Continue to protect PII through computer hard drive disposal audits. These audits continue to: ensure proper disposal procedures are followed at each warehouse, prevent the compromise of PII, and save the Department the cost of physically destroying thousands of hard drives annually.
- Continue implementation of a DON-wide FOIAonline tool. This tool streamlines the request process and improves the communication between requestor and responder. It will also consolidate FOIA electronic reading rooms into one location to enable the public and FOIA personnel to determine whether data already exists for specific requests. The combination of a tool and one electronic reading room will enable management efficiencies that result in cost savings.
- Continue development of the DON Tasking, Records and Consolidated Knowledge Enterprise Repository (TRACKER), formerly called the Enterprise Records and Task Management System (ERTM). DON TRACKER will provide a single, auditable, compliant Records Management (RM) and Task Management (TM) system implemented across all DON shore commands. DON TRACKER will capture electronic records, seamlessly manage tasking across and within commands, and provide workflow-enabled reporting.
- Continue to implement data policies, standards, and governance that ensure discoverable and authoritative data.

Goal 3: Enable an Effective, Mission-ready IM/IT/Cyberspace Workforce

Initiatives:

- Review/update Cyberspace IT workforce roles to support current and emerging Cyberspace IT manpower, personnel, training and education requirements.
- Develop a DON Cybersecurity Workforce Transition Plan to support implementation of DoD-wide Cybersecurity workforce guidance.
- Collaborate with DoD to develop standards, processes, and policy to incorporate individual performance-based qualification standards into workforce development programs.
- Leverage lessons learned and mission analyses from resourcing and implementing DON cyber teams supporting the U.S. Cyber Command's Cyber Mission Force to better position the DON's Cyberspace workforce to support Fleet and national requirements.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Initiatives:

- Continue to refine IT budget line item definitions to increase the granularity and visibility of DON IT spend.
- Analyze both current and previous budget submissions to identify cost drivers and areas for savings in the IT budget.
- Expand the use of the dashboard to monitor/track DON IT efficiency cost savings metrics.
- Continue to pursue audit readiness through data and process standardization across financial management systems.
- Complete a feasibility study to identify all costs and potential labor redistribution associated with the transition to a single DON pay computation system.
- Further institutionalize the use of BCAs to understand cost and return on investment prior to investment.
- Increase the accuracy of IT investment spend plans to enable alignment with long-term budget submissions.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

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Consolidate Security Infrastructure (NSI)

On 3 December 2010, the Under Secretary of the Navy directed the DON CIO to lead the Department in becoming more efficient in IT procurement and business processes and to define a Department strategy for IM/ IT (including national security systems), cyberspace, and information resources management. In considering opportunities for IT/cyberspace domain efficiencies, DON efforts will ensure operational integrity, maintain sufficient levels of defense-in-depth and fail-over capabilities, and support DoD ITESR consolidation and efficiency efforts. The Department's IM/IT and Cyberspace strategy identifies initiatives focused on DON goals and objectives and those related to specific DoD ITESR initiatives. Provided below is a summary of DON implementation activities for individual DoD ITESR initiatives.

- **Next Generation Enterprise Network (NGEN):** The NGEN contract has been awarded, so the transition period between the NMCI Continuity of Services Contract (CoSC) and NGEN Increment 1 will occur during the majority of FY 2014. Following the transition period, NGEN services will be executed via the combined Transport Services and Enterprise Services contract. The existing operational network environment will be sustained with "business as usual" throughout the transition period. NGEN advantages include: centralized IT management, a single security standard, improved continuity of operations capabilities, and for increased Command and Control, improved situational awareness, and the ability to maneuver the network in accordance with Commanders' intent. In signing the NGEN contract the DON immediately gained \$1B in savings, brought enterprise policymaking and management into its own hands, and is starting to lay the foundation for more options to increase overall user satisfaction in how enterprise services may be accessed. The NGEN acquisition strategy also allows the DON to conduct separate competitions for a number of enterprise services such as email, help desk assistance, and voice and video capabilities. Competition of services will allow for more value in the contract, especially as technologies evolve; the improved management and integration of enterprise licensing into the NGEN concept will garner further efficiencies and savings.

- **Enterprise Records Management (ERM):** The DON is focusing on two efforts related to ERM, as follows. Complete the final stages of implementing the Total Records Information Management (TRIM) system version 7 on the NIPRNet. The DON will also implement TRIM version 7 on the SIPRNet.

Continue development of the DON Tasking, Records and Consolidated Knowledge Enterprise Repository (TRACKER), formerly termed the Enterprise Records and Task Management System (ERTM). As noted previously in this document, DON TRACKER will provide a single, auditable, compliant Records Management (RM) and Task Management (TM) system implemented across all DON shore commands.

- **Financial Management System Consolidation:** The DON is currently working a special effort to develop a transition plan for reducing the number of financial management systems within the Department. This effort involves: determination of the best approach to standardize financial management data to support the strategic decision making process, a "to-be" Financial Management Enterprise Architecture development effort to guide system consolidation/retirement decisions, and an assessment of a potential open architecture solution to meet any system integration requirements.

- **Freedom of Information Act (FOIA) Tool:** The DON is implementing an electronic FOIA tool, called FOIAonline, across the Department. The tool has been implemented by several Federal agencies, including the Environmental Protection Agency (EPA), the Department of the Treasury, and the National Archives and Records Administration (NARA). FOIAonline is a cost effective, multi-agency, shared service tool that meets all core FOIA requirements. This tool provides the public with a simplified web enabled portal for requesting information from multiple agencies, tracking responses and accessing previously submitted requests and released records.

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Implement Cross-Domain Solution as an Enterprise Service (NS3)

The DON is gathering data from throughout the department to determine installed and planned Cross Domain Solutions (CDS). This information will be used to coordinate and manage the transition of all CDS to the Unified Cross Domain Office Baseline Solution. For example, the DON actively coordinates with the DoD Security Working Group and the Unified Cross-Domain Service Office to meet enterprise requirements for 145 Navy CDS. The DON will pursue and support enterprise solutions where they are effective and meet mission requirements.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

The DON continues to provide management and technical expertise to the shaping, planning, and posturing of Services for the Joint Information Environment (JIE), with full time, active members on the Planning and Coordination Cell and Executive Committees. The DON CIO provided subject matter experts and artifacts in support of various Integrated Design Teams in the following areas: core data centers, enterprise operation centers, network normalization, single security architectures, and Unified Capabilities. Additionally, the DON was instrumental in ensuring fidelity of designs to support adequate implementation/ transition costing. NGEN, the next generation acquisition strategy of NMCI, is the logical evolution from NMCI to the mature, comprehensive enterprise network that will include both CONUS and OCONUS networks, providing a path to alignment with JIE.

Data Center and Server Consolidation (CS1)

The DON continues efforts to reduce its overall data center footprint, deliver cost and environmental efficiencies, and increase its overall IT security posture while ensuring Navy and Marine Corps warfighting capability remains strong. In FY 2014, the Navy will continue with its plans to close and consolidate data centers. This effort aligns with OMB's Federal Data Center Consolidation Initiative (FDDCI) and DoD CIO's JIE and Data Center and Server Consolidation initiatives, and will combine with network, system, application and circuit rationalization and enterprise service licensing efforts to significantly reduce business IT costs for the DON. The planned end-state of Navy Data Center Consolidation will include leveraging the three existing Navy Space and Naval Warfare Systems Command (SPAWARSSYSCOM) data centers to provide core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Marine Corps continues consolidation of local/installation computing centers and isolated server hosting facilities into its four enterprise and seven regional data centers. On course to reduce the number of Navy and Marine Corps data centers by over 75 percent across the FYDP, the DON will continue to evaluate methodologies and metrics to assess the performance of the Department's data centers and determine the number of Special Purpose Processing Nodes (SPPNs) and Installation Processing Nodes (IPNs) required to be maintained to meet mission requirements.

Cloud Computing: The DON continues to examine opportunities to utilize cloud computing. The Department is examining DON owned NMCI and non-NMCI data centers as well as commercial data centers, in accordance with DoD's Cloud Computing Strategy, to identify opportunities to collapse and combine data centers and leverage virtualization and consolidation to reduce the total DON IT footprint. A SECNAV portal cloud services pilot was conducted with Amazon Web Services for public-facing data hosted in a commercial cloud environment, with all security requirements met successfully and with a 66 percent cost reduction. This was an important step in the DON's efforts to implement cloud computing, leveraging both commercial and government cloud service providers to meet mission requirements and achieve the best value. The portal is currently operational and hosts the following sites: 21st Century Sailor and Marine, DON Civilian Human Resources, Assistant Secretary of the Navy Installations, Energy, and Environment, DON Assistant for Administration, Deputy Under Secretary of the Navy for Plans, Policy, Oversight and Integration (DUSN PPOI), Naval Inspector General, and the Sexual Assault Prevention and Response Office.

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Enterprise Messaging and Collaboration (including email) (ADS1)

Through the implementation of NMCI, the DON transformed approximately 70 percent of its user base to an enterprise email capability. This enterprise capability now serves over 700,000 users, eliminating hundreds of stovepipes and promoting a single common user interface that enables information sharing from any end user device on the DON enterprise network. The recent award of the NGEN contract and the DON's progress toward a DoD Enterprise Directory capability will enable a DoD-wide email capability. The DON continues its use of several DoD Net-Centric Enterprise Services (NCES), such as Defense Connect Online (DCO), Defense Knowledge Online, and DCO Chat and web conferencing capabilities.

DON Global Address List (GAL) Synchronization: The DON now has its first, fully synchronized USN/USMC GAL. The DON GAL allows users to quickly locate contact information for all USN/USMC personnel who are on NMCI. This contact information is now populated in the GAL, not a separate address book, and is updated daily to ensure accuracy. This enables a seamless use of encrypted and digitally signed e-mails between the Navy and the Marine Corps. Previously, two separate GALs (one each for Navy and Marine Corps) were designed differently, making automatic synchronization difficult. The DON is currently working with DISA and DMDC to synchronize GALs, so the DON will have access to all contacts within DoD and the DoD will have DON contact information in their GAL.

Identity and Access Management (idAM) Services (ADS2)

The DON is involved in the following efforts to support identity and access management (idAM):

- Developing a Secretary of the Navy Instruction (SECNAVINST) to direct DON implementation of DoD Instruction (DoDI) 8520.02, Public Key Infrastructure (PKI) and Public Key (PK) Enabling, and DoDI 8520.03, "Identity Authentication for Information Systems" and other supporting PKI/PKE and identity authentication guidance. The SECNAV Instruction completed initial coordination in FY 2012, and will undergo formal coordination and be released in FY 2013.
- Implementing SIPRNet PKI to include continuing to issue SIPRNet Identity Tokens, and continuing preparations to support cryptographic logon for SIPRNet access and SIPRNet applications and web servers. This is an ongoing effort initiated in FY 2011 that has made significant progress in FY 2012. Token roll out will be completed in Q2 FY 2013 enabling full capitalization of SIPRNet PKI capabilities by the end of FY 2013.
- For FY 2013 and FY 2014, the DON is contributing to the planning efforts of the DoD Enterprise Messaging Working Group and is planning for its Next Generation Enterprise Network (NGEN) to begin implementation in 2014. The goal is to develop an implementation plan aligned with the DoD IT Enterprise Services Roadmap that will incorporate input from the DoD MILDEPS and other components to pave the way for the next generation of DoD enterprise messaging and collaboration capabilities

Consolidate Software Purchasing (BP1)

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Through the DoD Enterprise Software Initiative, the DON supports implementation of a DoD IT Strategic Sourcing Plan that addresses three ITESR IT business processes: (1) consolidate software licenses, (2) consolidate IT hardware purchasing, and (3) optimize IT services contracting. Nine DON enterprise licensing agreements (ELAs) are planned for FY 2014 and FY 2015. Strategic vendor management processes will be implemented to enable “demand management of commercial software” (buying/maintaining inventory based on an improved visibility of what products are required in the foreseeable future) and sustainment of savings through the life of the DON ELAs. Additionally:

- The DON is participating in Joint ELA efforts for several DoD-wide ELAs as a consensus project with the DoD CIO and Military Department CIOs.
- The DON is participating in the OMB Federal Strategic Sourcing Leadership Council’s Opportunity Assessment Working Groups, focused on several IT hardware and software commodity areas.

Consolidate Hardware Purchasing (BP2)

Through the DoD Enterprise Software Initiative, the DON supports implementation of a DoD IT Strategic Sourcing Plan that addresses three ITESR IT business processes: (1) consolidate software licenses, (2) consolidate IT hardware purchasing, and (3) optimize IT services contracting. The DON is participating in the OMB Federal Strategic Sourcing Leadership Council’s Opportunity Assessment Working Groups, focused on several IT hardware and software commodity areas. Additionally, the DON established a strategic partnership with the Defense Logistics Agency and approved a BCA to govern the use of multi-function devices, which include copiers, scanners, printers and fax machines.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RESOURCE SUMMARY:	\$7,199,397	\$7,219,622	\$6,730,760

007-000000004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

DoD Segment: Human Resource Management

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,684	4,417	4,841
			Investment Resource Summary:		
			4,684	4,417	4,841

007-000000011 - CELLULAR PHONES (CELL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,890	7,860	8,265
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	444	45	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	595	617	660

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,086	729	777
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,814	10	9
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,042	4,192	2,549
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	23	0	0
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	370	244	268
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	579	608	619
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	538	747	772
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,655	1,618	1,732
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	484	1,004	1,024

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	5,155	5,277	5,285
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,000	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	119	197	200
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	257	253	245
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	47	44	45
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	7	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	91	63	64
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	33	30	30
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	138	78	79
		Sub Total:	316	215	218
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	289	302	269
		Investment Resource Summary:	29,656	23,918	22,892

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000057 - Multifunctional Information Distribution System (MIDS)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	531	531

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	4,325	4,368	4,412
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	10,896	14,959	14,536
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,839	3,361	3,332
Sub Total:			18,060	22,688	22,280

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	EA-18G	5,041	7,245	0
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	F/A-18E/F (FIGHTER) HORNET	12,183	0	0
Sub Total:			17,224	7,245	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	19,158	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205604N TACTICAL DATA LINKS	0	116,429	67,196
Sub Total:			0	116,429	67,196

Investment Resource Summary:	54,973	146,893	90,007
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000149 - Total Force Administration System (TFAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,943	6,872	6,746

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	1,156	775	499

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,887	0	0

Investment Resource Summary:	9,986	7,647	7,245
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007-000000150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	357	187	0

Investment Resource Summary:	357	187	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000155 - Global Combat Support System-Marine Corps Logistics Chain Management Increment 1 (GCSS-MC LCM Inc 1)

Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	68,977	57,484	93,474

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	24,034	541	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	21,326	0	0

Investment Resource Summary:

114,337	58,025	93,474
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007-000000181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,159	1,200	1,091

Investment Resource Summary:

1,159	1,200	1,091
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000186 - Navy Enterprise Resource Planning (Navy ERP)

Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12,716	11,741	10,844
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	20,640	6,792	6,648

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	74,234	65,163	38,106
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,429	10,721	10,992
Sub Total:			8,429	10,721	10,992

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,376	1,363	2,248

Investment Resource Summary:

120,395	95,780	68,838
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007-000000199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,764	8,182	8,826
Investment Resource Summary:			7,764	8,182	8,826

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	56	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	785	557	657
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	10,672	13,249	8,754
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	128	132	136
Sub Total:			11,585	13,938	9,547

Investment Resource Summary:	11,641	13,938	9,547
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007-00000275 - DOD DATA SERVICES (DDATA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	2,124

Investment Resource Summary:	0	0	2,124
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,687	3,680	3,722
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	485	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	948	1,171	1,166
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	5	6	6
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	179	173	173
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	78	113	116
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	12	13	13
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	289	28	28
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	23	23	6
O&M, Navy	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	11	10	7
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	7	8	8
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	227	232	238
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	370	444	452
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	25	24	24
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,141	5,631	5,511
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	20	26	27
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	642	665	505
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	80	100	76
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	198	205	208
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	123	125	124
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	348	302	307
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	7	8	7
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	420	925	99
Sub Total:			1,096	1,565	745
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	794	800	800

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	2,248	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	200	310	305
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	38	0	0
Sub Total:			38	0	0
Investment Resource Summary:			15,120	15,507	13,928

007-00000302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	116	17
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	460	516	530
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3	3	3
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,081	887	896
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	978	969	1,013
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	5,580	4,373	3,895
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	184	185	270
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	76	84	85
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	427	177	172
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	355	89	89
Sub Total:			355	89	89
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	34	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG 1000	5,221	5,206	5,000
Investment Resource Summary:			15,365	12,639	11,970

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	70	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	459	0	0

Investment Resource Summary:

529	0	0
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007-000000334 - INFORMATION MANAGEMENT FOR THE 21ST CENTURY (InforM-21)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	4,821	4,195	4,200

Investment Resource Summary:

4,821	4,195	4,200
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007-000000337 - NAVSUP Enterprise Web (NEW)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,656	1,693	1,684

Investment Resource Summary:

1,656	1,693	1,684
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000339 - Joint Deficiency Reporting System (JDRS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,584	1,425	1,981

Investment Resource Summary:

1,584	1,425	1,981
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007-00000342 - Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS)

Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	665	0	0

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	10,256	0	0

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	69,553	0	0

Investment Resource Summary:

80,474	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	927	984	1,014
Investment Resource Summary:			927	984	1,014

007-00000358 - BUPERS On Line (BOL)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	142	148	153

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,402	1,757	908
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	78	296	260
Sub Total:			2,480	2,053	1,168
Investment Resource Summary:			2,622	2,201	1,321

007-00000360 - Customer Relationship Management (CRM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	659	669	679
Investment Resource Summary:			659	669	679

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007-00000366 - Personnel Tempo (PERSTEMPO)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	425	157	1,479

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,932

Investment Resource Summary:	425	157	3,411
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007-00000371 - Navy-Marine Corps Mobilization Processing System (NMCMP)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	777	811	838

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,707	4,825	950

Investment Resource Summary:	4,484	5,636	1,788
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000377 - Physical Readiness Information Management System (PRIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	177	156	138

Investment Resource Summary:	177	156	138
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007-00000378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,913	5,195	4,582

Investment Resource Summary:	3,913	5,195	4,582
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007-00000391 - USMC Maximo (USMCmax)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	8,603	4,230	2,047

Investment Resource Summary:	8,603	4,230	2,047
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

DoD Segment: Battlespace Networks

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	66	60

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	6	0	21
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2	2	2

Investment Resource Summary:	8	68	83
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007-00000410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	31,586	30,552	33,548

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	22,412	25,834	1,355

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	5,871	3,373	1,814

Investment Resource Summary:	59,869	59,759	36,717
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	14,961	12,218	0

Investment Resource Summary:

14,961	12,218	0
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007-00000412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,548	1,490	1,625

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	4,781	4,224	6,427

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,730	1,665	3,712

Investment Resource Summary:

9,059	7,379	11,764
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

DoD Segment: Battlespace Networks

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,005	1,056	504
Investment Resource Summary:			1,005	1,056	504

007-00000500 - Ordnance Information System (OIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	9,448	8,636	8,809

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	175	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	808	829	0
Sub Total:			808	829	0
Investment Resource Summary:			10,431	9,465	8,809

007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,272	3,123	3,181
Investment Resource Summary:			3,272	3,123	3,181

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	1	1

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	35,299
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	297,224	258,207	311,947
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	14	14	7,131
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	24	24	16,326
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	257	257	34,462
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	680	700	721
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	75	722	595
Sub Total:			298,274	259,924	371,182

Investment Resource Summary:	298,274	259,925	406,482
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007-00000731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1	2	21

Investment Resource Summary:	1	2	21
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,657	7,810	7,232

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	5,875	2,991	3,294

Investment Resource Summary:	13,532	10,801	10,526
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007-00000845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	250	500	250
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,802	565	565
Sub Total:			1,802	565	565

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603582N COMBAT SYSTEM INTEGRATION	300	0	300

Investment Resource Summary:	2,352	1,065	1,115
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000880 - GLOBAL BROADCAST SERVICE (GBS)

Major

DoD Segment: Battlespace Networks

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	1,027	0	807
Investment Resource Summary:			1,027	0	807

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,226	7,310	7,449
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	5,345	6,833	6,864
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	9,294	8,144	5,583
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	646	3,059	2,717
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	389	397	405
Sub Total:			389	397	405

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	594	1,265	1,431
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	6,152	7,883	1,775
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	58	42	39
Sub Total:			58	42	39
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	8,045	7,206	9,486
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	1,381	2,905	1,265
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	FIRST DESTINATION TRANSPORTATION	90	111	118
Sub Total:			90	111	118

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,509	1,183	1,084
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	71	0	296
Sub Total:			1,580	1,183	1,380

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

40,800	46,338	38,512
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007-00000954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	439	687	559

Investment Resource Summary:

439	687	559
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007-00001010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,180	3,180	3,180
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,500	1,500	1,500

Investment Resource Summary:

4,680	4,680	4,680
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007-00001021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	391	590	745

Investment Resource Summary:

391	590	745
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001034 - SEAPORT (SPORT)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,972	2,150	4,305

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	0	250	250

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	275	275	275
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	550	550
Sub Total:			275	825	825

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	120	120	120

Investment Resource Summary:	2,367	3,345	5,500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	355	377	389
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	559	516	493
Sub Total:			914	893	882

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	362	282	337
Investment Resource Summary:			1,276	1,175	1,219

007-000001043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	280	288	446
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	110	109	111
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	428	390	416
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,373	1,326	1,347
Sub Total:			1,373	1,326	1,347

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	2,561	2,899	2,961
Investment Resource Summary:			4,752	5,012	5,281

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,603	3,170	3,512
Investment Resource Summary:			2,603	3,170	3,512

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLI)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,321	2,344	1,151

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	46,302	51,832	52,764

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	733	0	0
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	61,528	66,682	72,726
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	23	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	768	569	450
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2	0	0
Sub Total:			770	569	450

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	47,745	33,874	76,057
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	807	0	550
Sub Total:			807	0	550

Investment Resource Summary:	160,229	155,301	203,698
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001150 - NAVSEA Headquarters System (NHS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	600	600
Investment Resource Summary:			600	600	600

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001156 - Joint Technical Data Integration (JTDI)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	146	151	157

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,309	1,311	1,527
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	157	161	165
Sub Total:			157	161	165

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	1,193
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	2,793	566	0
Sub Total:			2,793	566	1,193

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,897	1,640	1,694

Investment Resource Summary:	6,302	3,829	4,736
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	12	12
Investment Resource Summary:			12	12	12

007-000001158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,371	2,365	0
Investment Resource Summary:			2,371	2,365	0

007-000001159 - SYMIS Support (SYMIS SUPP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	31,952	29,667	32,091
Investment Resource Summary:			31,952	29,667	32,091

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,317	738	1,250
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	119	135	154
Sub Total:			1,436	873	1,404
Investment Resource Summary:			1,436	873	1,404

007-000001162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	452	443	448
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	470	530	608
Sub Total:			922	973	1,056
Investment Resource Summary:			922	973	1,056

007-000001163 - Strategic Planning and Forecast (SPF)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	57	38	38
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	509	582
Sub Total:			507	547	620
Investment Resource Summary:			507	547	620

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007-000001164 - CAD/CAM Technology (CAD/CAM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	675	559	521
Investment Resource Summary:			675	559	521

007-000001165 - Commercial Asset Visibility (CAV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,172	1,135	1,141
Investment Resource Summary:			1,172	1,135	1,141

007-000001181 - NERMS (NERMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	312	509	504
Investment Resource Summary:			312	509	504

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007-000001182 - CIRCUITS (CIRCUITS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,600	3,679	3,753
Investment Resource Summary:			3,600	3,679	3,753

007-000001183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	30	35	35
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	45	50	52
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	337	343	349
Sub Total:			412	428	436

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	991	1,180	1,220
Investment Resource Summary:			1,403	1,608	1,656

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007-000001190 - Project Scheduling and Sequencing (PSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	476	408	411
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	229	259	297
Sub Total:			705	667	708
Investment Resource Summary:			705	667	708

007-000001195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	5,071	0	0
Investment Resource Summary:			5,071	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001196 - JUSTICE INFORMATION SYSTEM (NJIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,789	2,759	4,413

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	8,603	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,798	2,887	0

Investment Resource Summary:

4,587	14,249	4,413
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007-000001197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	140	146	152

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,325	1,325	1,308

Investment Resource Summary:

1,465	1,471	1,460
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001198 - Law Enforcement Information Exchange (LInX)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	6,614	9,993	9,711
Investment Resource Summary:			6,614	9,993	9,711

007-000001199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	890	908	925
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,046	1	1
Sub Total:			1,936	909	926
Investment Resource Summary:			1,936	909	926

007-000001213 - NSLC Internet Website (NSLC WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	103	121	122
Investment Resource Summary:			103	121	122

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001216 - Technical Data Management Information System (TDMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	772	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	600	1,732
Sub Total:			0	600	1,732
Investment Resource Summary:			772	600	1,732

007-000001224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	279	759	753
Investment Resource Summary:			279	759	753

007-000001225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	301	522	531
Investment Resource Summary:			301	522	531

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	229	321	303

Investment Resource Summary:	229	321	303
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007-000001232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	30	30

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	1,532	498	513

Investment Resource Summary:	1,562	528	543
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007-000001243 - Teleport Generation 1/2 (TeleportGEN1)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	24,358	28,192	27,087

Investment Resource Summary:	24,358	28,192	27,087
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,153	1,168	1,198

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	175	159	203

Investment Resource Summary:	1,328	1,327	1,401
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007-000001246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,955	5,024	4,957
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	657	664	671
Sub Total:			657	664	671

Investment Resource Summary:	5,612	5,688	5,628
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	995	969	987
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	957	1,499	1,421
Sub Total:			1,952	2,468	2,408
Investment Resource Summary:			1,952	2,468	2,408

007-000001250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	3,739	1,430	1,533
Investment Resource Summary:			3,739	1,430	1,533

007-000001251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,111	4,353	4,467

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	0	6,100
Investment Resource Summary:			4,111	4,353	10,567

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001252 - NAVAL WAR COLLEGE (NWC)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	421	438	453

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,701	5,035	4,231

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	0	1,500
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	0	500
Sub Total:			0	0	2,000

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	0	1,500

Investment Resource Summary: 5,122 5,473 8,184

007-000001254 - INTERN PROGRAMS (INTERNS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	1,129	653	660

Investment Resource Summary: 1,129 653 660

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001255 - Defense and Non-Traditional Education System (DODVES)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	61	571	504

Investment Resource Summary:	61	571	504
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007-000001256 - Corbweb (SCORB)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15

Investment Resource Summary:	15	15	15
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007-000001258 - Navy Enlisted Advancement System (NEAS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,029	787	681

Investment Resource Summary:	1,029	787	681
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	142	248	252
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	5	4
Sub Total:			142	253	256
Investment Resource Summary:			142	253	256

007-000001260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	326	369	364
Investment Resource Summary:			326	369	364

007-000001261 - JUSTICE SCHOOL (JS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	321	337	334
Investment Resource Summary:			321	337	334

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001262 - Navy College Management Information System (NCMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	119	121	124
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	733	823	975
Sub Total:			852	944	1,099
Investment Resource Summary:			852	944	1,099

007-000001263 - Life Cycle Modeling Integrator Program (LCMI)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,087	5,064	5,368
Investment Resource Summary:			6,087	5,064	5,368

007-000001264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,388	2,613	2,088
Investment Resource Summary:			2,388	2,613	2,088

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	250	0	0
Investment Resource Summary:			250	0	0

007-000001270 - ONR PRISM (PRISM)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	439	77

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	141	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	92	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	42	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	0	285	290
Sub Total:			0	285	290
Investment Resource Summary:			275	724	367

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001274 - Naval Aviation Logistics Data Analysis IT (NALDA IT) (NALDA II)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	140	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	574	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,091	1,108	1,095
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	159	0	0
Sub Total:			159	0	0

Investment Resource Summary:	1,964	1,108	1,095
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007-000001280 - MAXIMO (MAXIMO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	238	251	357

Investment Resource Summary:	238	251	357
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007-000001284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	288	329	332

Investment Resource Summary:	288	329	332
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001287 - Automated Recruiting System (ARS) (ARS)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	900	1,043	1,063

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,987	3,195	4,107

Investment Resource Summary:	2,887	4,238	5,170
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007-000001290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	242	227	0

Investment Resource Summary:	242	227	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	796	858	888

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	7,590	7,548	7,372

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	4	4	4

Investment Resource Summary:	8,390	8,410	8,264
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007-000001335 - CORPORATE INFORMATION SYSTEM (CIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,312	890	1,104

Investment Resource Summary:	1,312	890	1,104
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001338 - Electronic Retrograde Management System (ERMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,967	2,093	2,097

Investment Resource Summary:	1,967	2,093	2,097
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007-000001341 - Naval Logistics Library (NLL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,783	2,695	2,720

Investment Resource Summary:	2,783	2,695	2,720
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007-000001346 - Readiness Suite (READINESS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,440	2,711	2,885

Investment Resource Summary:	2,440	2,711	2,885
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,008	1,999	1,981
Investment Resource Summary:			1,008	1,999	1,981

007-000001355 - Retail Operations Management II (ROMII)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	208	208	0
Investment Resource Summary:			208	208	0

007-000001367 - Naval Education and Training Command - Enterprise Services (NETC-ES)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	9,100	4,866	4,938
Investment Resource Summary:			9,100	4,866	4,938

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007-000001368 - Electronic Classrooms (E-CLASS)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,770	1,901	1,967

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,038	1,275	1,241
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	16,832	18,558	21,223
Sub Total:			17,870	19,833	22,464

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	5,682	3,460

Investment Resource Summary:	19,640	27,416	27,891
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	822	830	838
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,565	22,907	21,933
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1,981	2,006	1,835
Sub Total:			22,368	25,743	24,606

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,947	4,163	3,524

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,501	2,400

Investment Resource Summary:	27,315	32,407	30,530
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	216	0	0

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,503	3,174	3,171

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	56	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	461	484	490
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	168	426	427
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	16,589	30,322	17,913
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	15,378	16,411	16,694
Sub Total:			15,378	16,411	16,694
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	40	60	40
O&M, Navy Res	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	524	588	556
Sub Total:			564	648	596

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	32,108	15,703	18,192
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	458	349	462
Sub Total:			458	349	462

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RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	13,784	16,600	11,250
Investment Resource Summary:			83,285	84,117	69,195

007-000001404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	334	516	526
Investment Resource Summary:			334	516	526

007-000001407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	530	1,021	1,038
Investment Resource Summary:			530	1,021	1,038

007-000001412 - PMS Scheduling Software (PMS SKED)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	445	501	511
Investment Resource Summary:			445	501	511

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007-000001415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,732	7,678	9,042

Investment Resource Summary:	7,732	7,678	9,042
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007-000001416 - Defense Readiness Reporting System-Navy (DRRS-N)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	11,091	12,716	17,273

Investment Resource Summary:	11,091	12,716	17,273
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007-000001417 - Navy Training Information Management System (NTIMS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,884	1,900	2,357

Investment Resource Summary:	1,884	1,900	2,357
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001430 - Naval Discharge Review Board System (NDRBS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
Investment Resource Summary:			15	15	15

007-000001434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	165	1,634	1,836

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	3,241	4,149	2,748
Investment Resource Summary:			3,406	5,783	4,584

007-000001438 - Technical Support Management (TSM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	331	670	670
Investment Resource Summary:			331	670	670

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007-000001439 - Automated Process Control System (APCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,206	1,238	1,317

Investment Resource Summary:	1,206	1,238	1,317
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007-000001441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	47	0	0

Investment Resource Summary:	47	0	0
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007-000001453 - Beach Administration System (BEACH)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	27	27

Investment Resource Summary:	25	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001457 - Military Incentive, Tracking, Accounting and Payment System (MILITAPS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	461	545	107

Investment Resource Summary:	461	545	107
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007-000001458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	21	22

Investment Resource Summary:	20	21	22
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007-000001461 - Historical Toolkit (HITKIT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	45	49	49

Investment Resource Summary:	45	49	49
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001463 - Learning Assessment System (LAS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	185	353	330

Investment Resource Summary:	185	353	330
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007-000001465 - intranet Queries (iQueries)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	64	70	71

Investment Resource Summary:	64	70	71
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007-000001471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	50	54	55

Investment Resource Summary:	50	54	55
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001472 - Project Work Control & Test System (PWCTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	27	27

Investment Resource Summary:

25	27	27
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007-000001473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	73	77	78

Investment Resource Summary:

73	77	78
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007-000001475 - Shipyard Commitment System (SCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	27	27

Investment Resource Summary:

25	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001477 - Ships Equipment Warehousing System (SEWS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	21	22

Investment Resource Summary:	20	21	22
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007-000001479 - Target Position Organization System (TPOS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	27	27

Investment Resource Summary:	25	27	27
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007-000001480 - Universal Technical Account Management (UTAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	78	60	61

Investment Resource Summary:	78	60	61
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007-000001481 - Weld Rod Issue Tracking (WELD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	10	11	11
Investment Resource Summary:			10	11	11

007-000001482 - Quality Performance System (QPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	46	27	27
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	193	218	250
Sub Total:			239	245	277
Investment Resource Summary:			239	245	277

007-000001483 - Corporate Lessons Learned (CLL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	19	7	7
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	114	129	149
Sub Total:			133	136	156
Investment Resource Summary:			133	136	156

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001484 - Parts Tracking System (PTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	37	27	28
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	127	143	165
Sub Total:			164	170	193
Investment Resource Summary:			164	170	193

007-000001485 - Shipyard NWPS web (SY Web)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	160	181	207
Investment Resource Summary:			160	181	207

007-000001486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	569	480	486
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	831	940	1,076
Sub Total:			1,400	1,420	1,562
Investment Resource Summary:			1,400	1,420	1,562

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001488 - Ships Force Integrated Schedule (SFIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	36	39	39
Investment Resource Summary:			36	39	39

007-000001489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	700	0	0
Investment Resource Summary:			700	0	0

007-000001490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,986	3,051	0
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,457	0	0
Investment Resource Summary:			4,443	3,051	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,894	3,473	2,973

Investment Resource Summary:

3,894	3,473	2,973
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007-000001506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	275	510	518

Investment Resource Summary:

275	510	518
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007-000001509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	800	800	800

Investment Resource Summary:

800	800	800
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001522 - Joint Disability Evaluation Tracking System (JDETS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
Investment Resource Summary:			15	15	15

007-000001525 - PHD Corporate Information System (PHD CSI)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	55	0	0
Investment Resource Summary:			55	0	0

007-000001526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

DoD Segment: Health

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,260	3,341	3,425
Investment Resource Summary:			3,260	3,341	3,425

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,192	1,111	1,521

Investment Resource Summary:

1,192	1,111	1,521
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007-000001537 - SEASpace (SEASpace)

Non-Major

DoD Segment: IT Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	516	0

Investment Resource Summary:

0	516	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Major

DoD Segment: Battlespace Awareness-Environment

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,049	1,199	1,199

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	42,612	38,539	39,762

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	5,954	6,312	7,548

Investment Resource Summary:	49,615	46,050	48,509
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007-000001566 - Cribmaster Products By Winware (CRIBMASTER)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	385	533	530

Investment Resource Summary:	385	533	530
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001569 - Total Workforce Management System (TWMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,511	1,247	1,255

Investment Resource Summary:	1,511	1,247	1,255
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007-000001573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	50	54	66

Investment Resource Summary:	50	54	66
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	450	450

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	450	450	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603512N CARRIER SYSTEMS DEVELOPMENT	900	900	0

Investment Resource Summary:	1,800	1,800	450
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007-000001582 - Collaboration at Sea (CAS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	500	0	0

Investment Resource Summary:	500	0	0
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007-000001583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	2,076	1,353	1,368
Investment Resource Summary:			2,076	1,353	1,368

007-000001584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	210	210

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	6,878	2,385	3,655
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	223	234	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	655	769	60
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,140	270	281
Sub Total:			8,896	3,658	3,996
Investment Resource Summary:			8,896	3,868	4,206

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007-000001587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	313	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	558	0	0

Investment Resource Summary:	871	0	0
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007-000001588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	193	197	201

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	NATO SEASPARROW	209	218	0

Investment Resource Summary:	402	415	201
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	423	440	455

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	4,609	6,394	5,523
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	159	161	163
Sub Total:			159	161	163

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	2,890
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	779	439	0
Sub Total:			779	439	2,890

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,217	7,049	13,423

Investment Resource Summary:	8,187	14,483	22,454
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007-000001596 - ALL WEAPONS INFORMATION SYSTEM (AWIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	4,931	4,913	6,104
Investment Resource Summary:			4,931	4,913	6,104

007-000001603 - Business Management System (BMS)

Non-Major

DoD Segment: Installation Support

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	35	37	48
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	75	78	79
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	372	382	390
Sub Total:			447	460	469
Investment Resource Summary:			622	637	657

007-000001604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

DoD Segment: Financial Management

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	627	638	644
Investment Resource Summary:			627	638	644

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	835	877	889

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,967	2,246	2,284

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	228	232

Investment Resource Summary:	2,802	3,351	3,405
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007-000001610 - DWAS System Costs (DWAS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,983	6,169	6,293

Investment Resource Summary:	5,983	6,169	6,293
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001611 - TOMAHAWK Information System (TOMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	CRUISE MISSILE	1,471	1,702	1,668

Investment Resource Summary:	1,471	1,702	1,668
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007-000001612 - Geospatial Info Sys Central Repository (GEOfi)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,466	3,152	1,209

Investment Resource Summary:	2,466	3,152	1,209
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007-000001618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	503	556	558

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	98	111	72

Investment Resource Summary:	601	667	630
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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007-000001628 - Waste Evaluation List (WEL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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007-000001636 - eTasker System (ETASKER)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	90	90	90

Investment Resource Summary:	90	90	90
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	180	749	701
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	819	839	858
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	960	961	982
Sub Total:			1,959	2,549	2,541
Investment Resource Summary:			1,959	2,549	2,541

007-000001644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,496	1,585	1,053
Investment Resource Summary:			1,496	1,585	1,053

007-000001645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,280	1,379	1,118
Investment Resource Summary:			1,280	1,379	1,118

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001646 - Medical Readiness Reporting System (MRRS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,506	1,900	1,882

Investment Resource Summary:	1,506	1,900	1,882
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007-000001650 - Document Management 2 (DM2)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	221	210	214

Investment Resource Summary:	221	210	214
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,437	5,999	5,634

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	647	0
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	492	0
Sub Total:			0	1,139	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604766M MARINE CORPS DATA SYSTEMS	0	35	215

Investment Resource Summary:

6,437	7,173	5,849
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007-000001659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	20	20	20

Investment Resource Summary:

20	20	20
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001663 - Legacy Infrastructure Management Enterprise (LIME)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,000	3,000	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	12,000	0	0

Investment Resource Summary:	15,000	3,000	0
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007-000001668 - Facilities and Equipment Management System (FEM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	277	173	175
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,389	1,307	1,892

Sub Total:	1,666	1,480	2,067
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Investment Resource Summary:	1,666	1,480	2,067
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001670 - Pre and Post Payroll Processes (PPPP)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	226	209	210
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	257	291	333
Sub Total:			483	500	543
Investment Resource Summary:			483	500	543

007-000001671 - Automated Training Management System (ATMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	322	317	321
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	375	425	488
Sub Total:			697	742	809
Investment Resource Summary:			697	742	809

007-000001672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	28	31	0
Investment Resource Summary:			28	31	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,287	7,977	7,749

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	1,026	1,003

Investment Resource Summary:	5,287	9,003	8,752
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007-000001681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,056	3,730	3,347

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	0	739

Investment Resource Summary:	3,056	3,730	4,086
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001682 - Supervisor Metrics (SUPERMET)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	12	12
Investment Resource Summary:			12	12	12

007-000001683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,512	1,561	1,597
Investment Resource Summary:			1,512	1,561	1,597

007-000001684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,259	3,302	3,335

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	314	116	117
Investment Resource Summary:			3,573	3,418	3,452

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001692 - Specialized Infrastructure Data Enterprise Reporting System (SPIDERS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	277	285	293

Investment Resource Summary:	277	285	293
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007-000001694 - ACCOMMODATION STORAGE (ACCOM STOR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	54	59	0

Investment Resource Summary:	54	59	0
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007-000001699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	52,054	48,232	51,699
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	396	2,500	3,500

Investment Resource Summary:	52,450	50,732	55,199
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001703 - Logistics Common Operating Picture (LOGCOP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	550	723	766

Investment Resource Summary:	550	723	766
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007-000001711 - ENCHILADA (E)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	419	371	372

Investment Resource Summary:	419	371	372
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007-000001712 - PACFLT NMCI In-House Support (NMCI Support)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	334	324	326

Investment Resource Summary:	334	324	326
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001713 - PACFLT Fleet Command Centers (FCC)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	379	379	379
Investment Resource Summary:			379	379	379

007-000001714 - Joint Message Handling System (JMHS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	749	805	0
Investment Resource Summary:			749	805	0

007-000001717 - COMPACFLT Network and Applications Support (FLTCOMAIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	459	942	351
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,673	679	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	29	29	29
Sub Total:			2,161	1,650	380
Investment Resource Summary:			2,161	1,650	380

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001718 - PACFLT Financial Management Info System (FMIS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	71	72	77

Investment Resource Summary:	71	72	77
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007-000001725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	21,219	21,699	22,107

Investment Resource Summary:	21,219	21,699	22,107
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007-000001728 - Navy Family Accountability and Assessment System (NFAAS)

Non-Major

DoD Segment: Force Management

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	54	56	58

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	806	762	784
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	245	0	201

Sub Total:	245	0	201
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Investment Resource Summary:	1,105	818	1,043
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001734 - BIRD TRACK WEB APPLICATION (BIRDTRACK)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	134	0	0
Investment Resource Summary:			134	0	0

007-000001740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,122	2,501	2,060

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	0	804	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	0	509	41

Investment Resource Summary:			2,122	3,814	2,101
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	62	7	0

Investment Resource Summary:

62	7	0
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007-000001744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	30	263	0

Investment Resource Summary:

30	263	0
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007-000001747 - Regional Shore Installation Management System (RSIMS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,712	4,738	6,543

Investment Resource Summary:

4,712	4,738	6,543
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001754 - EPP Web - Environmental (EPR Web)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	50	150	200
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	153	155
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	75	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	713	725
Sub Total:			0	713	725

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603721N ENVIRONMENTAL PROTECTION	200	0	350
Investment Resource Summary:			325	1,091	1,505

007-000001757 - ENTERPRISE TRAINING RESOURCE MANAGER SYSTEM (ETRMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	225	227	228
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	0	775
Sub Total:			225	227	1,003
Investment Resource Summary:			225	227	1,003

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001772 - Millington Data Center (Mill DC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,287	1	0

Investment Resource Summary:	1,287	1	0
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007-000001784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	908	959	972

Investment Resource Summary:	908	959	972
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007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	9,477	9,037	9,052

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	870	1,056	1,009
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,160	1,217	1,242

Sub Total:	1,160	1,217	1,242
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Investment Resource Summary:	11,507	11,310	11,303
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001811 - DoD Electronic Business (EBus)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	1,890

Investment Resource Summary:	0	0	1,890
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007-000001841 - Defense Switched Network (DSN) (DSN)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	393	454	461

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	35	36	37
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	115	120	0
Sub Total:			150	156	37

Investment Resource Summary:	543	610	498
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,668	2,256	2,164
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	110	110	0
Sub Total:			2,778	2,366	2,164

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,610	2,676	783

Investment Resource Summary:	4,388	5,042	2,947
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,225	1,532	1,590

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	50	50	51
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,000	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	159	135	76
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	754	405	811
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	465	425	343
Sub Total:			1,219	830	1,154
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,350	2,371	2,164

Investment Resource Summary:	7,003	4,918	5,035
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007-000001844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,378	1,400	1,107
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	183	183	183
Sub Total:			1,561	1,583	1,290

Investment Resource Summary:	1,561	1,583	1,290
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001845 - Base Communications Office (BCO) (BCO)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	18,420	15,872	17,777
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	930	500
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,795	1,820	1,844

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	6,385	2,924	3,038

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	355	663	601
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	7,077	7,278	8,397
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	5,671	5,229	4,370
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	320	177	186
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	522	25	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	330	52	53
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	701	877	895
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,268	3,158	1,611
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,700	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	167	169	170
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	276	149	158
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	478	519	544
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	0	45	45
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	203	207	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	358	362	364
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	275	4,929	5,352
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	37	36	34
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	7	11	4
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,272	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	42,315	43,288	65,391
Sub Total:			44,264	48,626	71,145
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	472	81	67
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,277	2,320	3,226
Sub Total:			2,277	2,320	3,226

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,093	1,520	990
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	22,135	14,593	27,367

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	460	406	487

Investment Resource Summary:	118,369	107,640	143,471
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001847 - Telephone Switch (TS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,601	3,939	4,210

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,317	1,412	1,398
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	423	438
Sub Total:			0	423	438
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	107	165	169

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	6,893	9,613	9,415
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	263	230	269
Sub Total:			263	230	269

Investment Resource Summary: 12,181 15,782 15,899

007-000001848 - Central Exchange (Centrex) (Centrex)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,455	3,374	3,434

Investment Resource Summary: 3,455 3,374 3,434

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001851 - Private Branch Exchange (PBX) (PBX)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	878	1,206	1,220
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	1,300

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	199	190	190
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	79	81	124
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	100	194	199
Sub Total:			378	465	513
O&M, Navy Res	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	36	36	36
Investment Resource Summary:			1,292	1,707	3,069

007-000001855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	485	493	500
Investment Resource Summary:			485	493	500

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) (DISN) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	36,903	38,253	41,725
Investment Resource Summary:			36,903	38,253	41,725

007-000001861 - Defense Automated Addressing System/DoD Gateway Services (DAAS/DGATE) Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	1,661
Investment Resource Summary:			0	0	1,661

007-000001865 - NPC Messaging Services (NMS) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	613	632	636
Investment Resource Summary:			613	632	636

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001868 - Joint Mission Planning System (JMPS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	442	457	465

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL MISSION PLANNING SYSTEMS	3,095	4,024	4,730

Investment Resource Summary:	3,537	4,481	5,195
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007-000001876 - Activity Based Cost Tracker (ABCT)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	125	125	0

Investment Resource Summary:	125	125	0
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007-000001877 - AIR 4.2 Cost Analysis Data Distribution System (CADDs)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	89	65	65

Investment Resource Summary:	89	65	65
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001890 - Program Executive Officer for Integrated Warfare Systems (PEO(IWS)) Integrated Data Environment (IDE) (PEO(IWS) IDE)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG-51	750	772	795
Investment Resource Summary:			750	772	795

007-000001926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,151	1,498	912

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,300	3,977
Investment Resource Summary:			1,151	3,798	4,889

007-000001955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,194	1,323	1,337
Investment Resource Summary:			1,194	1,323	1,337

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001956 - LOCAL DEPOT MAINTENANCE SYSTEM (LDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	168	180	180

Investment Resource Summary:	168	180	180
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007-000001957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	16,132	17,594	18,227
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,255	4,618	3,238

Investment Resource Summary:	17,387	22,212	21,465
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007-000001958 - NATIONAL HELP DESK (NHD)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,415	1,378	1,411

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	714	714	714

Investment Resource Summary:	2,129	2,092	2,125
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001961 - Employee Central Training Management System (ECTMS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	157	0	0
Investment Resource Summary:			157	0	0

007-000001962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	5,196	5,259	5,348
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	674	723	735
Sub Total:			5,870	5,982	6,083
Investment Resource Summary:			5,870	5,982	6,083

007-000001963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	242	187	191
Investment Resource Summary:			242	187	191

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001970 - North Island CMPRO System (NICMPRO)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	697	908	931

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	127	129	131

Investment Resource Summary:	824	1,037	1,062
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007-000001971 - DOCUMENT MANAGEMENT WORK FLOW (DMWF)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	912	918

Investment Resource Summary:	0	912	918
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007-000001972 - Team Work Plan Automation Module (TWPAM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	179	175	182

Investment Resource Summary:	179	175	182
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	425	633	807

Investment Resource Summary:	425	633	807
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007-000001976 - F/A-18 HORNET PROGRAM MANAGEMENT DATABASE (D& FMS PMD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	34	35

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 05 MODIFICATION OF AIRCRAFT	F-18 SERIES	0	335	352

Investment Resource Summary:	0	369	387
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007-000001977 - Comptroller Document Management System (CDMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	779	760	806

Investment Resource Summary:	779	760	806
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001987 - Navy Enterprise Transportation (NET)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,870	2,942	2,995

Investment Resource Summary:

2,870	2,942	2,995
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007-000001995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	5,264	2,162	2,113

Investment Resource Summary:

5,264	2,162	2,113
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007-000002024 - CNIC Supply Tools (CNI20)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	26,708	21,240	21,049
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10	39	39

Investment Resource Summary:

26,718	21,279	21,088
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002028 - CNIC IT Management (CNI24)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	35,350	27,999	28,074
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	288	395	389

Investment Resource Summary:	35,638	28,394	28,463
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007-000002034 - CNIC Knowledge Mgmt/Reference (CNI28)

Non-Major

DoD Segment: Business Services TBD

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	167	170	173

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,082	4,905	4,925
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	115	119	123

Investment Resource Summary:	5,364	5,194	5,221
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002045 - VIDEO TELECONFERENCING (VTC)

Non-Major

DoD Segment: Battlespace Networks

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	680	694	705

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	403	374	391
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	46	1,540	60
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	113	109	123
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	986	4	4
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	49	77	58
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	214	369	323
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	800	0	0
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	0	8	8
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	262	294	312
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	286	291	296
Sub Total:			286	291	296
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4	3	2

Investment Resource Summary: 3,843 3,763 2,282

007-000002049 - Maintenance Figure of Merit (MFOM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	13,467	20,642	20,480

Investment Resource Summary: 13,467 20,642 20,480

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002053 - Navy Integrated Call Center (NICC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	56	63	67

Investment Resource Summary:	56	63	67
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007-000002054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	190	280	244

Investment Resource Summary:	190	280	244
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007-000002057 - Navy Electronic Commerce Online (NECO)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	932	1,007	1,022

Investment Resource Summary:	932	1,007	1,022
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002058 - Quality Assurance and Self Assessment (QASA)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	163	168	171

Investment Resource Summary:

163	168	171
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007-000002059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	867	1,044	1,064

Investment Resource Summary:

867	1,044	1,064
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002062 - Academic and Professional Accredited Edu (AEEE)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	776	810	837

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	18,614	17,526	18,999

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	0	0	874

Investment Resource Summary:

19,390	18,336	20,710
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007-000002065 - Explosives Safety Siting Module (ESS)

Non-Major

DoD Segment: Installation Support

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	280	280	280

Investment Resource Summary:

280	280	280
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	149	157	160

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

Investment Resource Summary:	289	297	300
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007-000002074 - NAVFAC Acquisition Center for Training Web Site (NFACT)

Non-Major

DoD Segment: Human Resource Management

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	59	63	63

Investment Resource Summary:	59	63	63
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007-000002078 - Navy Installation Restoration Information System (NIRIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	700	700

Investment Resource Summary:	0	700	700
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002079 - Personnel Info System for Training, Operations, Legal (PISTOL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	11	3	0
Investment Resource Summary:			11	3	0

007-000002083 - SPAWAR CORPORATE DATABASE SYSTEM (SCDBS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,700	2,049	1,975
Investment Resource Summary:			1,700	2,049	1,975

007-000002089 - Labor Management Support Information System (LMSIS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,920	2,034	2,081
Investment Resource Summary:			1,920	2,034	2,081

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	292	304

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	249	249	249
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	557	575

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	641	523	699

Investment Resource Summary:	890	1,621	1,827
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007-000002092 - SPAWAR Performance and Compensation Management System (SPCMS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,210	995	995

Investment Resource Summary:	1,210	995	995
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002112 - Commanding Officers Readiness Reporting (CORRS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	299	305	305

Investment Resource Summary:	299	305	305
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007-00002114 - Item Applications (MUMMS SS09) (ITEM APPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	100	100	100

Investment Resource Summary:	100	100	100
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007-00002116 - Technical Data Management System (TDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	252	159	1,076

Investment Resource Summary:	252	159	1,076
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002122 - Storage, Retrieval, Auto Track, Int System (STRATIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,949	4,113	0

Investment Resource Summary:	3,949	4,113	0
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007-000002124 - Marine Interactive Computer-Aided Provisioning System (MICAPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	869	648	0

Investment Resource Summary:	869	648	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002128 - Marine Corps Recruiting Information Supp Sys (MCRISS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,776	2,873	2,666

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	52	60

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	147	775	638

Investment Resource Summary:	3,923	3,700	3,364
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007-000002137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	192	0	4
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,072	1,576	1,698

Sub Total:	1,264	1,576	1,702
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Investment Resource Summary:	1,264	1,576	1,702
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002142 - WIR Process On-line Handling (WOLPH)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	707	542	0
Investment Resource Summary:			707	542	0

007-000002154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	5,619	4,369	5,616
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	336	339
Sub Total:			0	336	339

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	8,983	8,908	9,124
Investment Resource Summary:			14,602	13,613	15,079

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002166 - Advanced Field Artillery Tactical Data System (AFATDS)

Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,750	2,712	1,120

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	0	21,168	5,467

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,896	1,685	5,328

Investment Resource Summary:	4,646	25,565	11,915
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007-000002171 - Human Analysis and Requirements Planning System (HARPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	477	692	713

Investment Resource Summary:	477	692	713
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AVIATION LOGISTICS	96	111	113
Investment Resource Summary:			96	111	113

007-000002220 - Lakes Helper System (LAKESHELPER)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50	48	48
Investment Resource Summary:			50	48	48

007-000002226 - Manpower Models (MCMODS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,224	1,128	1,228
Investment Resource Summary:			1,224	1,128	1,228

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007-000002229 - Marine Ammunition Knowledge Enterprise (MAKE)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,500	5,500	5,500
Investment Resource Summary:			5,500	5,500	5,500

007-000002231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	305	708	708
Investment Resource Summary:			305	708	708

007-000002232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	725	2,573	1,973
Investment Resource Summary:			725	2,573	1,973

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002235 - Stock List 1 & 2 (SL 1-2)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50	48	48

Investment Resource Summary:	50	48	48
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007-000002238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	919	1,440	3,760

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	0	498

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	0	2,780

Investment Resource Summary:	919	1,440	7,038
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002243 - TOTAL FORCE RETENTION SYSTEM (TFRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,200	1,150	958
Investment Resource Summary:			1,200	1,150	958

007-000002246 - PURCHASE REQUEST BUILDER (PR BUILDER)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	597	2,643	2,197

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	215	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	508	0	144
Investment Resource Summary:			1,105	2,858	2,341

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007-000002248 - Automated COSAL Improvement Program (ACIP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	42	153	0
Investment Resource Summary:			42	153	0

007-000002250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	68	54	55
Investment Resource Summary:			68	54	55

007-000002251 - VERA SMART CALL ACCOUNTING (VMAR)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	0	0
Investment Resource Summary:			100	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	8	16	0
Investment Resource Summary:			8	16	0

007-000002258 - Technical Support Services (TSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	565	632	642
Investment Resource Summary:			565	632	642

007-000002261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	402	402
Investment Resource Summary:			0	402	402

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	745	767	1,122
Investment Resource Summary:			745	767	1,122

007-000002265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	150	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	200	249
Sub Total:			0	200	249
Investment Resource Summary:			150	200	249

007-000002268 - Advanced Technical Information Support (ATIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	114	116	117
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	96	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	468	1,522
Sub Total:			0	468	1,522
Investment Resource Summary:			210	584	1,639

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002272 - Electronic Engineering Forms (EFORMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	262	250	254
Investment Resource Summary:			262	250	254

007-000002273 - Fleet Maintenance Data (FMD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,639	1,260	1,281

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	LHA REPLACEMENT	329	0	413
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	LCAC SLEP	0	1,045	1,063
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	SHIP TO SHORE CONNECTOR	0	0	1,078
Sub Total:			0	1,045	2,141

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	902	1,466	0
Investment Resource Summary:			2,870	3,771	3,835

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007-000002325 - PEO IWS Communicator (IWS Comm)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	410	430	452

Investment Resource Summary:	410	430	452
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007-000002328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	452	402	353

Investment Resource Summary:	452	402	353
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007-000002331 - Shop Workload Management System (SWMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	200	200

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	118	93	121

Investment Resource Summary:	118	293	321
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002333 - Technical Data Knowledge Management (TDKM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	764	1,060

Investment Resource Summary:

	0	764	1,060
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007-000002334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	136	140	144

Investment Resource Summary:

	136	140	144
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007-000002374 - Plug and Adapter (PLUG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	27	27

Investment Resource Summary:

	25	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002385 - CORPORATE DOCUMENT MANAGEMENT SYSTEM (CDMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,000	0	0
Investment Resource Summary:			3,000	0	0

007-000002386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	75	75	76

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	284	372	376
Investment Resource Summary:			359	447	452

007-000002388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	80	286	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	539	432	0
Sub Total:			619	718	0
Investment Resource Summary:			619	718	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	913	165	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	674	0	0
Sub Total:			1,587	165	0
Investment Resource Summary:			1,587	165	0

007-000002392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,349	1,750	1,440
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	104	106	109
Sub Total:			1,453	1,856	1,549
Investment Resource Summary:			1,453	1,856	1,549

007-000002393 - Electronic Project Generator (EPG)

Non-Major

DoD Segment: Installation Support

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	560	560	560
Investment Resource Summary:			560	560	560

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002404 - PACFLT SYSTEMS SUPPORT (PACFLT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	588	1,446	621
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,017	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	200	220
Sub Total:			1,605	1,646	841
Investment Resource Summary:			1,605	1,646	841

007-000002408 - United Services Military Apprenticeship (USMAP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	148	94	96
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5	36	33
Sub Total:			153	130	129
Investment Resource Summary:			153	130	129

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,551	3,591	3,510
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,640	1,594	1,845
Sub Total:			1,640	1,594	1,845

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	212	186	220

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	656	527	291

Investment Resource Summary:	6,059	5,898	5,866
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007-000002415 - TRANSPORTATION MANAGEMENT SYSTEM (TMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	110	0

Investment Resource Summary:	0	110	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002416 - USMC OSS BMMP WRS (OSS-WRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	592	433	0
Investment Resource Summary:			592	433	0

007-000002418 - Virtual Program Management System (VPMS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,255	1,505	1,400
Investment Resource Summary:			1,255	1,505	1,400

007-000002423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,044	1,920	1,967

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	767	721	721
Investment Resource Summary:			2,811	2,641	2,688

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007-000002425 - Automated Financial Information System (AFIS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	998	355	360
Investment Resource Summary:			998	355	360

007-000002427 - Technical Data Website NATEC (TMAPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	123	130	265
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	1,431	1,503	1,425
Sub Total:			1,554	1,633	1,690
Investment Resource Summary:			1,554	1,633	1,690

007-000002428 - Warehouse Analytical Reporting System (WARS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,106	4,751	4,747
Investment Resource Summary:			5,106	4,751	4,747

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002432 - Technical Data Center (TDC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	115	115	115
Investment Resource Summary:			115	115	115

007-000002434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	67	75	75
Investment Resource Summary:			67	75	75

007-000002439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	1,685	1,035	1,030
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	962	980	1,017
Sub Total:			2,647	2,015	2,047
Investment Resource Summary:			2,647	2,015	2,047

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	13	13	14
Investment Resource Summary:			13	13	14

007-000002443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	143	135
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	227	294	298
Sub Total:			247	437	433
Investment Resource Summary:			247	437	433

007-000002444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	7	11	0
Investment Resource Summary:			7	11	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	399	658	660
Investment Resource Summary:			399	658	660

007-000002452 - HR PORTAL (PORTAL) (OCHR HRCP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	4,431	4,464	4,139

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,178	1,480	436
Investment Resource Summary:			5,609	5,944	4,575

007-000002453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	8,805	8,035	8,505
Investment Resource Summary:			8,805	8,035	8,505

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007-000002455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	82	107	107
Investment Resource Summary:			82	107	107

007-000002461 - NAVAIR Obligations Database (NOD)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	258	242	271
Investment Resource Summary:			258	242	271

007-000002462 - New DoN Disclosure Database (New DND2)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	109	115	105
Investment Resource Summary:			109	115	105

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007-000002464 - Navy International Agreements Tracking System (NIATS)

Non-Major

DoD Segment: Business Services TBD

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	227	233
Investment Resource Summary:			0	227	233

007-000002473 - Navy IPO Public Webpage (NIPO WEB)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	113	112	97
Investment Resource Summary:			113	112	97

007-000002480 - International Activity Database (IADB)

Non-Major

DoD Segment: Business Services TBD

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	222	227	233
Investment Resource Summary:			222	227	233

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007-000002482 - DOD Information Technology Portfolio Repository (DITPR)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,192	2,113	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	2,363
Sub Total:			3,192	2,113	2,363
Investment Resource Summary:			3,192	2,113	2,363

007-000002483 - DON CIO DADMS (CIODADMS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	964	1,414	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	979
Sub Total:			964	1,414	979
Investment Resource Summary:			964	1,414	979

007-000002485 - BCNR Tracking System (BCNR_TS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	30	30	30
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	220	216	218
Sub Total:			250	246	248
Investment Resource Summary:			250	246	248

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007-000002487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

DoD Segment: Business Services TBD

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	20	111	111

Investment Resource Summary:	20	111	111
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007-000002488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15

Investment Resource Summary:	15	15	15
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007-000002490 - OGC Public Websites (OGC-PW)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	61	61	63
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2	2	2

Sub Total:	63	63	65
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Investment Resource Summary:	63	63	65
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	420	626	468
Investment Resource Summary:			420	626	468

007-000002493 - OGC Online (OGCONLINE)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	601	602	610
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	560	614	550
Sub Total:			1,161	1,216	1,160
Investment Resource Summary:			1,161	1,216	1,160

007-000002494 - NAVAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	242	314	320
Investment Resource Summary:			242	314	320

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007-000002495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	167	176	197

Investment Resource Summary:	167	176	197
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007-000002497 - Clemency And Parole II (CAPSII)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15

Investment Resource Summary:	15	15	15
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007-000002540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

DoD Segment: Financial Management

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	306	296	306

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,297	2,273	2,360

Investment Resource Summary:	2,603	2,569	2,666
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002548 - Automated Quality Assurance (AQUA32)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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007-000002572 - Pre-Expended Bin (PEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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007-000002575 - Web QPS (QPS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002584 - Standard Tooling (STDT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:

1	1	1
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007-000002587 - Technical Information Management System (TIMS)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:

1	1	1
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007-000002590 - Trident Planned Equipment Replacement (Triper)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002598 - Waste Tracking (WTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1
Investment Resource Summary:			1	1	1

007-000002605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	SUB PERISCOPES & IMAGING EQUIP	4	4	4
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SUBMARINE SUPPORT EQUIPMENT PROG	4	4	4
Sub Total:			4	4	4
Investment Resource Summary:			8	8	8

007-000002608 - Integrated Production Management System (IPMS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	56	61
Investment Resource Summary:			0	56	61

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007-000002610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	97	99	101
Investment Resource Summary:			97	99	101

007-000002611 - Base Telephone Office Account Summary Database (BTOAS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	24	25	25
Investment Resource Summary:			24	25	25

007-000002612 - Advanced Skills Management (ASM) (AMTCS/CBTSD)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	690	0	861

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	788	1,035	0
Investment Resource Summary:			1,478	1,035	861

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007-000002614 - Navy Department Awards Web Service (NDAWS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	530	541	552
Investment Resource Summary:			530	541	552

007-000002615 - Congressional Information Management System (CIMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	224	229	233
Investment Resource Summary:			224	229	233

007-000002616 - HQWEB Services (HQWEB)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	630	636	647

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,166	3,021	3,288
Investment Resource Summary:			3,796	3,657	3,935

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007-000002620 - Corporate Applications (Corp Apps)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,742	7,227	7,995
Investment Resource Summary:			5,742	7,227	7,995

007-000002628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,759	1,738	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	3,109	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	431	3,653	0
Investment Resource Summary:			3,190	8,500	0

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007-000002629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,504	1,530	1,304

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	7,704	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	95	99	55
Sub Total:			95	99	55

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	971	3,130	55

Investment Resource Summary:	2,570	12,463	1,414
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,384	1,365	1,380
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	353	0	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	6,380	4,820	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	1	185	100
Sub Total:			1	185	100

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	379	388	0

Investment Resource Summary:

11,497	6,758	1,480
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007-000002635 - Corrosion Control Information Management System (CCIMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	167	172	175

Investment Resource Summary:

167	172	175
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	334	344	351
Investment Resource Summary:			334	344	351

007-000002637 - Maintenance Availability Management System (MAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	334	344	351
Investment Resource Summary:			334	344	351

007-000002642 - COLLABORATION AND EXECUTION (CNE)

Non-Major

DoD Segment: Enterprise Services TBD

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,884	2,872	2,186
Investment Resource Summary:			2,884	2,872	2,186

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007-000002643 - ENGINEERING MEASUREMENT & ANALYSIS SYSTEM (CAEIMAS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	898	1,171	1,192

Investment Resource Summary:	898	1,171	1,192
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007-000002645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	208	330	154

Investment Resource Summary:	208	330	154
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007-000002653 - BRAC Management Information System (BRACMIS)

Non-Major

DoD Segment: Installation Support

MILCON

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	826	826	842

Investment Resource Summary:	826	826	842
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002654 - INFORMATION MANAGEMENT (IM - NAVAUD)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	554	714	705
Investment Resource Summary:			554	714	705

007-000002655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	20	18	23
Investment Resource Summary:			20	18	23

007-000002656 - CONGRESSIONAL QUARTERLY ONLINE (CQ)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	67	59	77
Investment Resource Summary:			67	59	77

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002657 - IT SUPPORT (IT SUPPORT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	90	14	86
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	41	61	62
Sub Total:			131	75	148
Investment Resource Summary:			131	75	148

007-000002662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,193	177	210
Investment Resource Summary:			1,193	177	210

007-000002663 - INFORMATION MANAGEMENT (INFORMATION)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	100	390	50
Investment Resource Summary:			100	390	50

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	68	67	68
Investment Resource Summary:			68	67	68

007-000002668 - Information Management (IM)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	909	778	776
Investment Resource Summary:			909	778	776

007-000002683 - Cost Tools (Cost Tools)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	28	28
Investment Resource Summary:			0	28	28

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002685 - Corporate Incentive Pay Application (CIPA)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	117	121	125

Investment Resource Summary:	117	121	125
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007-000002686 - Dahlgren Resource Allocation Tracking System. (DRATS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	124	0	0

Investment Resource Summary:	124	0	0
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007-000002687 - NSWCDD Locator (NSWCDD LOC)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	117	121	125

Investment Resource Summary:	117	121	125
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002689 - Warfare Center Information Tool (WCIT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	618	637	656

Investment Resource Summary:	618	637	656
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007-000002690 - Remedy Action Request System (Remedy AR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	339	339

Investment Resource Summary:	0	339	339
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007-000002691 - Online Computer Information Exchange (OCIE)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	297	52	52

Investment Resource Summary:	297	52	52
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	2,499	2,221	2,295

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604558N NEW DESIGN SSN	414	421	432

Investment Resource Summary:	2,913	2,642	2,727
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007-000002695 - Surface Missile System Maintenance Data System (SMSMD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,062	2,107	2,151

Investment Resource Summary:	2,062	2,107	2,151
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007-000002706 - LENEL OnGuard System (LENEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	555	454	463

Investment Resource Summary:	555	454	463
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002707 - Navy Postal Directory System (POSTAL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	28	29	30

Investment Resource Summary:

28	29	30
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007-000002710 - Acquisition Logistics Productivity Planning (ALPP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	152	253	257

Investment Resource Summary:

152	253	257
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007-000002717 - NAVAIR Mid-Tier Server Array (MIDTIER)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	191	478	409

Investment Resource Summary:

191	478	409
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002718 - NAVAIR Fleet System Array (NFSA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	0	204

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	3,012
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	3,552	923	0
Sub Total:			3,552	923	3,012

Investment Resource Summary:	3,552	923	3,216
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007-000002721 - Individual Qualifications Recording System (IQRS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11	11	11

Investment Resource Summary:	11	11	11
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007-000002724 - Information Technology Project Status Tracking (ITPSTA)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5	0	0

Investment Resource Summary:	5	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002730 - NAVFAC Intranet (NAVFAC Intranet)

Non-Major

DoD Segment: DoD IT Infrastructure

MILCON

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	655	700	700

Investment Resource Summary:	655	700	700
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007-000002735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,718	1,331	673

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,181	0	0

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	845	0	0

Investment Resource Summary:	4,744	1,331	673
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	37	49	50

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	236	580	610
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	122	132	132
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	135	135
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	67	241	245
Sub Total:			67	241	245

Investment Resource Summary:	462	1,137	1,172
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007-000002737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12,164	13,269	13,422

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,123	1,140	1,157

Investment Resource Summary:	13,287	14,409	14,579
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002738 - MPTE Network, Operations, and Other Communications Support (MPTE Comm)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	431	311	319

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	7,957	10,646	9,621
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,515	5,405	3,716
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,806	5,345	4,203
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	987	1,238	960
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	22	36	10
Sub Total:			1,009	1,274	970

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	4,588	0	0

Investment Resource Summary:	21,306	22,981	18,829
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	59,218	61,689	63,847
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	8,792	12,132	11,841

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	166	310	322
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	107	83	201
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12,310	12,801	18,278
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	16,540	6,613	6,736
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,682	2,568	2,792
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	352	311	282
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	94	30	42
Sub Total:			94	30	42

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	604	1,831	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	251	251	101
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,494	2,581	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG 1000	0	497	498
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG-51	824	435	480
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	LITTORAL COMBAT SHIP	814	406	427
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	JOINT HIGH SPEED VESSEL	0	7	7
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	LHA REPLACEMENT	951	433	223
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	LPD-17	894	0	458
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	OUTFITTING	216	1,653	749
Sub Total:			216	1,653	749

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603563N SHIP CONCEPT ADVANCED DESIGN	207	96	101
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,516	1,545	1,580
Sub Total:			1,516	1,545	1,580

Investment Resource Summary: 109,032 106,272 108,965

007-000002741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	577	625	625
Investment Resource Summary:			577	625	625

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	18,215	17,461	17,741

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	2,669	2,524	2,537

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603561N ADVANCED SUBMARINE SYSTEM DEVELOPMENT	10	10	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603595N OHIO REPLACEMENT	0	0	10

Sub Total: 10 10 10

Investment Resource Summary: 20,894 19,995 20,288

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	34,301	39,890	34,702
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	950	950	950

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	65	52	2
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,000	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	39	42	45
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,127	1,785	1,768
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	129	106	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	590	199	199
Sub Total:			1,846	2,090	1,967

Investment Resource Summary:

39,201	43,024	37,666
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007-00002744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	77	77	77

Investment Resource Summary:

77	77	77
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	126	394	404

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	14,759	15,287	287
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	179	186	190
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9	0	0
Sub Total:			9	0	0

Investment Resource Summary:	15,073	15,867	881
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,436	3,580	1,567
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,044	890	25
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	378	335	335
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	15,225	19,834	20,315
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	4,738	4,824	4,923
Sub Total:			26,821	29,463	27,165
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	121	122	122

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	2,812	2,131	2,800
Investment Resource Summary:			29,754	31,716	30,087

007-000002748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	464	472	480

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,023	1,047	1,071
Investment Resource Summary:			1,487	1,519	1,551

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	10,365	12,573	17,508

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	5,592	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	3,056	4,259	3,159
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,624	2,728	725
Sub Total:			2,624	2,728	725

Investment Resource Summary:	21,637	19,560	21,392
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007-000002750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,692	4,111	4,451

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	ITEMS LESS THAN \$5 MILLION	1,335	1,573	1,565

Investment Resource Summary:	3,027	5,684	6,016
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,032	1,001	1,128
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	4	4	4
Sub Total:			1,036	1,005	1,132
Investment Resource Summary:			1,036	1,005	1,132

007-000002753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,777	5,382	5,518
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	275	521	500

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	201	302	391
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	186	186	186
Sub Total:			186	186	186
Investment Resource Summary:			5,439	6,391	6,595

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,666	296	127

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,092	1,124	1,158
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,783	2,406	2,560
Sub Total:			3,875	3,530	3,718

Investment Resource Summary:	5,541	3,826	3,845
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	78,858	72,215	74,659

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	15,314	10,729	7,599
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	57,786	24,287	27,860
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	67,266	43,478	0
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	322	311	351
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,865	4,030	4,080
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	6,147	5,592	5,197
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	84	329	225
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,028	5,734	5,408
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	464	931	471
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	6,486	817	1,345
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	19,790	39,848	35,114
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	72	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	13,150	5,882	6,102
Sub Total:			13,222	5,957	6,177
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	644	447	572

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	2,836	0	0
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	14,000	14,073	11,986
Sub Total:			16,836	14,073	11,986

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

293,112	228,778	181,044
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007-000002757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	7,814	12,112	9,657

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	5,133	3,353	4,174
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,501	1,572	1,110
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	304	171	171
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	42	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	281	355	360
Sub Total:			7,261	5,451	5,815
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	809	442	441

Investment Resource Summary:

15,884	18,005	15,913
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007-000002758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	859	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	508	516	525

Investment Resource Summary:

1,367	516	525
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	32,797	37,712	31,063
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	848	0	0

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,173	1,193	1,173

Investment Resource Summary:

34,818	38,905	32,236
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007-000002761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	36	30	30

Investment Resource Summary:

36	30	30
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007-000002765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	25	0	0

Investment Resource Summary:

25	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	12	12

Investment Resource Summary:	0	12	12
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007-000002767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	672	706	742

Investment Resource Summary:	672	706	742
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007-000002768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	535	852	849

Investment Resource Summary:	535	852	849
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002769 - FSA Information Management Capabilities (FSA IM)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	407	586	679

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	576	577	578
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	4,884	7,258	6,161
Sub Total:			5,460	7,835	6,739

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	500	0

Investment Resource Summary:	5,867	8,921	7,418
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,954	10,349	10,901

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,234	1,534	1,560
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	220	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	232	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	530	248	250
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	13,784	14,572	14,828
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	764	764	764
Sub Total:			14,548	15,336	15,592

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	197	204	206

Investment Resource Summary:	25,695	27,891	28,509
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	280	876	907

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	0	3,000
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	41	41	41
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	545	650	569
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	95	91	93
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	83	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	560	780	793
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	11,201	9,260	8,866
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,476	3,530	3,334
Sub Total:			17,001	14,352	13,696

Investment Resource Summary: 17,281 15,228 17,603

007-000002773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	496	514	535

Investment Resource Summary: 496 514 535

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7	564	60

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	30	30	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	886	1,048	970
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	250
Sub Total:			886	1,048	1,220

Investment Resource Summary:	923	1,642	1,280
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007-000002779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,270	389	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	142	0	0
Sub Total:			1,412	389	0

Investment Resource Summary:	1,412	389	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002780 - NAVAIR Logistics Capabilities (AIR LOG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	14,972	17,687	16,872
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	450	0

Investment Resource Summary:

	14,972	18,137	16,872
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007-000002782 - NAVSEA Logistics Capabilities (SEA LOG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	470	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	1,005	853
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	511	504	459
Sub Total:			981	1,509	1,312

Investment Resource Summary:

	981	1,509	1,312
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007-000002783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

DoD Segment: Installation Support

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	552	561	561

Investment Resource Summary:

	552	561	561
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002785 - CFFC Logistics Capabilities (CFFC LOG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000002787 - MPTE Military Personnel and Readiness (MPTE MILPERS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	43	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,849	4,557	3,471
Sub Total:			4,849	4,557	3,471
Investment Resource Summary:			4,892	4,557	3,471

007-000002789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,145	4,971	4,909
Investment Resource Summary:			4,145	4,971	4,909

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	40	100	100

Investment Resource Summary:

40	100	100
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007-00002798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	18,442	7,989	41,316

Investment Resource Summary:

18,442	7,989	41,316
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007-00002799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)

Non-Major

DoD Segment: Human Resource Management

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	28,987	30,341	30,390

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,151	2,515	2,526
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,184	1,687	1,703

Sub Total:

3,335	4,202	4,229
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Investment Resource Summary:

32,322	34,543	34,619
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	750	750
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,356	4,452	4,541
Sub Total:			4,356	4,452	4,541
Investment Resource Summary:			4,356	5,202	5,291

007-000002802 - NAVSEA Resource Management Capabilities (SEA RM)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	110	113	117
Investment Resource Summary:			110	113	117

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,071	1,092	1,114

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	4,931	4,980	5,030
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,684	14,656	15,058
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,401	6,187	5,337
Sub Total:			24,016	25,823	25,425
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,229	2,243	2,112

Investment Resource Summary: 27,316 29,158 28,651

007-000002807 - NAVSEA Test and Evaluation Capabilities (SEA TE)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	588	194	208

Investment Resource Summary: 588 194 208

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,689	3,689	3,689
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	399	135	137
Sub Total:			4,088	3,824	3,826
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,682	1,751	1,777

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604707N SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	506	520	495
Investment Resource Summary:			6,276	6,095	6,098

007-000002811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	409	419	427

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	14,103	12,484	12,356
Investment Resource Summary:			14,512	12,903	12,783

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,748	9,566	9,453

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,000	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	59	65	67
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	977	404	404
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	258	283	286
Sub Total:			258	283	286

Investment Resource Summary:	11,042	10,318	10,210
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007-000002817 - NAVSEA Security Activities Capabilities (SEA SEC)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	117	121	125

Investment Resource Summary:	117	121	125
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002822 - Automated Access Control System (AACS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	616	281	255

Investment Resource Summary:	616	281	255
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007-000002823 - Projects Resources Operations Support System (PROS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	115	118	119

Investment Resource Summary:	115	118	119
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007-000002825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

Investment Resource Summary:	1	1	1
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007-000002855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	133	142	0

Investment Resource Summary:	133	142	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002915 - ONE-Net (ONE-Net)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	4,958	5,027

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	570	579	603

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	282	221	245
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	310	70
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	813	951	833
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	103	105	128
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	0	1,321	608
Sub Total:			0	1,321	608

Investment Resource Summary:	1,768	8,445	7,514
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007-000002916 - Common Access Card (CAC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	229	162	235
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	5,406	8,077	9,556
Sub Total:			5,635	8,239	9,791

Investment Resource Summary:	5,635	8,239	9,791
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002917 - CNIC Base Communication Costs (CNIC)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,270	1,295	1,319

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	30,710	33,262	21,626
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	917	1,975	1,250

Investment Resource Summary:	32,897	36,532	24,195
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007-000002922 - Court Martial Tracking Information System (CMTIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	298	112	112

Investment Resource Summary:	298	112	112
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007-000002924 - Systems Replacement and Modernization Program (SRAM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	36	36	36

Investment Resource Summary:	36	36	36
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002925 - DIRECT NUMERICAL CONTROL (DNC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	40	47	47

Investment Resource Summary:	40	47	47
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007-000002926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	75	75	75

Investment Resource Summary:	75	75	75
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007-000002927 - Predictive Maintenance System (PMS)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19	19	19

Investment Resource Summary:	19	19	19
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	24,411	24,933	25,422

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,985	6,254	3,980

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	168	177	181
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	930	981	1,002
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	491	519	529
Sub Total:			1,421	1,500	1,531

Investment Resource Summary:	31,985	32,864	31,114
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007-000002938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CADPAD VFS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,009	1,879	1,917

Investment Resource Summary:	2,009	1,879	1,917
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002981 - Contract/Grant Administration Management (CAMIS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	832	1,438	1,248
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	212	0	0
Sub Total:			212	0	0
Investment Resource Summary:			1,044	1,438	1,248

007-000002982 - Intellectual Property Management Information System (IPMIS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	320	200	150
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	40	0	0
Sub Total:			360	200	150
Investment Resource Summary:			360	200	150

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002983 - Naval Research Information System (NAVRIS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	520	1,644	0
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	590	2,176	2,176
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	763	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	651	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	614	0	0
Sub Total:			1,265	0	0
Investment Resource Summary:			3,138	3,820	2,176

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	8,613	6,225	9,673

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	16,331	40,109	10,685
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	374	0	0
Sub Total:			16,705	40,109	10,685

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,804	3,735	2,983

Investment Resource Summary: 29,122 50,069 23,341

007-000003042 - Information Management - UNITED STATES MARINE CORPS (IM USMC)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	68,761	66,956	74,435
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,217	1,690	511
Sub Total:			70,978	68,646	74,946
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,861	6,625	4,873

Investment Resource Summary: 76,839 75,271 79,819

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003050 - Carderock Division Intranet (CDI)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,444	2,907	2,950
Investment Resource Summary:			2,444	2,907	2,950

007-000003062 - Authoritative Data Environment (ADE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	3,131	3,137

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,100	0	0
Investment Resource Summary:			4,100	3,131	3,137

007-000003076 - Navy Knowledge Online (NKO)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,366	4,195	4,027
Investment Resource Summary:			1,366	4,195	4,027

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-00003096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) Non-Major
(MST/HASIT)**

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	500	500	500
Investment Resource Summary:			500	500	500

007-00003097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,727	9,398	9,560
Investment Resource Summary:			8,727	9,398	9,560

007-00003098 - Aviation Maintenance Supply Readiness Report (AMSRR) Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	939	1,012	1,012
Investment Resource Summary:			939	1,012	1,012

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003110 - Item Unique Identification Registry (IUID Registry)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	1,131

Investment Resource Summary: 0 0 1,131

007-000003120 - Meteorology and Oceanography Intelligence (METOC INTEL)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	515	466	466

Investment Resource Summary: 515 466 466

007-000003124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	673	545	561

Investment Resource Summary: 673 545 561

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,770	1,604	1,490
Investment Resource Summary:			1,770	1,604	1,490

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003146 - Consolidated Afloat Network Enterprise Services (CANES)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,062	1,062	1,062

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	25,620	22,574	26,869
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,663	1,680	1,697
Sub Total:			1,663	1,680	1,697

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES	246,415	273,242	300,963
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES-INTELL	62,586	55,262	65,015
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	3,388	7,778	7,393
Sub Total:			3,388	7,778	7,393

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	14,297	23,474	19,771

Investment Resource Summary:	355,031	385,072	422,770
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003147 - T45TS GOSNet Extranet (GOSNet)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	457	479	503

Investment Resource Summary:	457	479	503
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007-000003179 - Operational Environmental Management (OEM)

Non-Major

DoD Segment: Installation Support

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	50	0	0

Investment Resource Summary:	50	0	0
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007-000003189 - ASSET AND INFORMATION MANAGEMENT (AIM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	26	180	187

Investment Resource Summary:	26	180	187
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003205 - SPAWARSSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	892	1,199	363

Investment Resource Summary:	892	1,199	363
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007-000003207 - TRI ANNUAL REVIEW DATABASE (TRD)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	195	428	489

Investment Resource Summary:	195	428	489
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007-000003208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	120	333	333

Investment Resource Summary:	120	333	333
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003313 - Active Radio Frequency Identification (ARFID)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	132	106

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	570	583	579

Investment Resource Summary:	570	715	685
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007-000003419 - pRFID In-Transit Service (pRFIDITV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	265	0	0

Investment Resource Summary:	265	0	0
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007-000003420 - Transportation of Things System (TOTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	200	200	200

Investment Resource Summary:	200	200	200
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000003422 - DON HERITAGE ASSET MANAGEMENT SYSTEM - COLLECTIONS MANAGEMENT SYSTEM (COMS)
(DONHAMS-COMS)**

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	182	182	182
Investment Resource Summary:			182	182	182

007-000003448 - Marine Corps Distance Learning (MCDL)

Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	8,436	13,050	15,565
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	23,111	20,308	19,087
Sub Total:			31,547	33,358	34,652

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	4,327	2,674	0
Investment Resource Summary:			35,874	36,032	34,652

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007-000003456 - Ea6b Engineering Data Management System (EDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3	5	5

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	52	0	0

Investment Resource Summary:	55	5	5
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007-000003469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	526	0	0

Investment Resource Summary:	526	0	0
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007-000003477 - SECURITY CONTROL SYSTEM (SCS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3	4	4

Investment Resource Summary:	3	4	4
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003480 - DOCUMENT CONTROL SYSTEM (DCS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	22	58	58

Investment Resource Summary:	22	58	58
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007-000003483 - OPERATIONAL DATA STORE ENTERPRISE (ODSE)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,322	1,401

Investment Resource Summary:	0	1,322	1,401
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007-000003484 - TOTAL FORCE DATA WAREHOUSE (TFDW)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,024	2,198	2,196

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	295	295	0

Investment Resource Summary:	2,319	2,493	2,196
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003485 - Correctional Management Information System (CORMIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	341	301	305
Investment Resource Summary:			341	301	305

007-000003487 - Flying Hour Program Portal (FHPP)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	991	1,007	1,023
Investment Resource Summary:			991	1,007	1,023

007-000003488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	446	217	194
Investment Resource Summary:			446	217	194

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003492 - APPLY/SLATER (APSLTR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	165	168	171

Investment Resource Summary:	165	168	171
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007-000003493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization (PRIDE MOD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,565	1,946	2,872

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,370

Investment Resource Summary:	1,565	1,946	4,242
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007-000003495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	200	208	0

Investment Resource Summary:	200	208	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003497 - Joint Primary Aircraft Training System (JPATS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	5,406	7,323	7,306

Investment Resource Summary:	5,406	7,323	7,306
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007-000003498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	1,443	701	772

Investment Resource Summary:	1,443	701	772
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007-000003504 - PYTHON (PYTHON)

Non-Major

DoD Segment: IT Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	416	424	432

Investment Resource Summary:	416	424	432
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003506 - Configuration Data Manager Database-Open Architecture (CDMD-OA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,603	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	2,682	2,733
Sub Total:			0	2,682	2,733
Investment Resource Summary:			2,603	2,682	2,733

007-00003507 - Configuration Management Reference Material Website (CMRM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	56	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	99	59
Sub Total:			0	99	59
Investment Resource Summary:			56	99	59

007-00003508 - Revised Alternative Dataflow Web (RADWeb)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	203	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	207	447
Sub Total:			0	207	447
Investment Resource Summary:			203	207	447

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003509 - Albany Publication System (APS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	56	30	127
Investment Resource Summary:			56	30	127

007-000003510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	56	30	138
Investment Resource Summary:			56	30	138

007-000003511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	28	28	28
Investment Resource Summary:			28	28	28

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	169	92	392
Investment Resource Summary:			169	92	392

007-000003515 - MUMMS Automated Procurement System (MUMMS-SS05)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	107	58	247
Investment Resource Summary:			107	58	247

007-000003516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	968	463	501
Investment Resource Summary:			968	463	501

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003522 - Marine Corps Provisioning System (PROVISIONIN)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	304	247	383

Investment Resource Summary:	304	247	383
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007-000003525 - DIRECT SUPPORT STOCK CONTROL (DSSC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50	48	48

Investment Resource Summary:	50	48	48
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007-000003526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	787	594	0

Investment Resource Summary:	787	594	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003528 - MARINE INTEGRATED MAINTENANCE MANAGEMENT SYSTEM (MIMMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	336	268	0

Investment Resource Summary:	336	268	0
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007-000003529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50	48	48

Investment Resource Summary:	50	48	48
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007-000003531 - USMC SUPPORTED ACTIVITIES SUPPLY SYSTEM (OSS-SASSY)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	480	361	0

Investment Resource Summary:	480	361	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003534 - Facility Readiness Evaluation System (FRES)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	844	1,740	1,800

Investment Resource Summary:

844	1,740	1,800
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007-000003535 - Distance Support/AnchorDesk SIPRNet Website (DSSW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	129	138	0

Investment Resource Summary:

129	138	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003538 - Next Generation Enterprise Network Increment 1 (NGEN Inc 1)

Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	267,453	244,137	164,133
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	26,224	22,683	16,039
WCF, Navy	BA 28R SUPPLY MANAGEMENT - MC	N/A	3	2	0

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MERHFC, Navy	BA 01 OFFICERS	N/A	804	957	1,123
MERHFC, Navy	BA 02 ENLISTED	N/A	553	662	707
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,250	25,266	28,111

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	0	500	0
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	376,079	335,059	273,466
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	16,678	15,843	16,884
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	3,957	3,751	3,298
		Sub Total:	396,714	354,653	293,648
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	36,053	25,903	23,958
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	682,356	844,726	644,002
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	397	240	241
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	7	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2	0	3
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	4,602	4,648	4,694
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	16,352	15,117	7,505
		Sub Total:	20,954	19,765	12,199
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	34,146	39,356	16,246

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	94,441	110,640	116,165
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	124,337	35,237	2,073

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	1,287	0	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	0	1,333	988
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,909	1,912	563
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	33	0	0
Sub Total:			1,942	3,245	1,551

Investment Resource Summary: 1,688,923 1,727,972 1,320,199

007-000003679 - SYSCOM ARCHITECTURE DEVELOPMENT AND INTEGRATION ENVIRONMENT (SADIE)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,128	1,893	1,930
Investment Resource Summary:			1,128	1,893	1,930

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003680 - Information Systems Technician Of The Future (ITOF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,102	889	743
Investment Resource Summary:			1,102	889	743

007-000003688 - Food Service Management (FSM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	148	151

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	892	1,071	1,167
Investment Resource Summary:			892	1,219	1,318

007-000003708 - CNIC Citrix Enterprise Solution (CCES)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	9,017	1,600	1,314
Investment Resource Summary:			9,017	1,600	1,314

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003712 - NAVSEA Enterprise Internet (NAVSEA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12,000	12,000	12,000
Investment Resource Summary:			12,000	12,000	12,000

007-000003787 - DACM MIS (DACM MIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	207	224	240
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	923	967	1,101
Sub Total:			923	967	1,101
Investment Resource Summary:			1,130	1,191	1,341

007-000003788 - Career Waypoints (C-Way)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,515	1,675	1,689

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	281	0	0
Investment Resource Summary:			1,796	1,675	1,689

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003792 - Naval Shipyard E Learning System (E-Learning)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	117	120	120
Investment Resource Summary:			117	120	120

007-000003836 - Ship Shore Aviation Requirements (SSAR)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	313	324	305
Investment Resource Summary:			313	324	305

007-000003856 - MPN Appropriation Justification Book Input and Compilation (MAJIC)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	335	492	497
Investment Resource Summary:			335	492	497

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003859 - Comsubpac Sipro Net Web Environment (CSP WEB)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	247	248	248

Investment Resource Summary:	247	248	248
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007-000003863 - Public Safety Network (PSNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	59,822	62,153	39,345
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	85	89	93

Investment Resource Summary:	59,907	62,242	39,438
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007-000003870 - Navy Data Center (NDC)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	516	1,303	1,303

Investment Resource Summary:	516	1,303	1,303
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,804	2,205	2,362

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	306	2,600	1,583

Investment Resource Summary:	2,110	4,805	3,945
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007-000003873 - Enlisted Assignment information System (EAIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	540	862	848

Investment Resource Summary:	540	862	848
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007-000003875 - Officer Assignment Information System II (OAIS II)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	377	602	622

Investment Resource Summary:	377	602	622
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	296	530	540
Investment Resource Summary:			296	530	540

007-000003885 - ENTERPRISE MANAGED SERVICES (EMS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	378	395	395
Investment Resource Summary:			378	395	395

007-000003889 - Learning Management System Distance Learning (LMS-DL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,351	5,276	4,456

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,000	0

Investment Resource Summary:			4,351	7,276	4,456
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003892 - Global Positioning System Positioning, Navigation, And Timing Service(GPS) (GPNTS(GPS))

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	0	0	4,358

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	15,169	12,110	14,064

Investment Resource Summary:

15,169	12,110	18,422
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007-000003893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS))

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,285	1,261	3,299

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	3,361	6,206	5,520

Investment Resource Summary:

4,646	7,467	8,819
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))

Non-Major

DoD Segment: Battlespace Networks

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	114	260	0

Investment Resource Summary:	114	260	0
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007-000003897 - Departmental Systems (DEPARTMENTAL)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	246	278	278

Investment Resource Summary:	246	278	278
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007-000003898 - Navy Enlisted System (NES)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	314	354	355

Investment Resource Summary:	314	354	355
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003899 - Navy Personnel Database (NPDB)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	358	404	405

Investment Resource Summary:	358	404	405
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007-000003900 - Officer Promotions Administrative System (OPAS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	694	782	787

Investment Resource Summary:	694	782	787
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007-000003901 - Officer Personnel Information System (OPINS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	336	379	380

Investment Resource Summary:	336	379	380
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	45,691	42,102	42,813
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	4,074	2,236	300
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	5,743	5,855	5,968

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	70	73	76

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,627	4,070	3,922
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,871	2,721	2,767
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	13,710	25,758	22,603
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,742	7,558	8,025
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	422	407	459
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,854	6,595	5,677
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,767	2,014	2,065
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	126	126	135
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,537	2,174	2,213
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	951	991	1,032
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,633	2,333	2,383
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	94	93	93
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	297	341	302
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	82	89	70
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,524	1,775	1,696
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,162	1,250	1,261
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	221	170	181
		Sub Total:	3,380	3,718	3,603
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	145	152	153
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	4,749	2,421	2,403
		Sub Total:	4,894	2,573	2,556

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	25	25	278
RDT&E, Navy	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	206	406	365
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	3,659	11,017	8,359
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	508	1,560	1,367
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	272	676
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	615	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	341	354
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	1,647	1,074	363
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	1,041	100	100
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	26	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	9	996	1,361
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	741	100	100
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	964	90	90
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	718	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	1,231	247	247
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	2,527	750	500
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	130	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603673N FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	0	1,326	1,900
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	261	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	332	1,046	175
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	1,618	2,831	2,884

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RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,650	2,748	2,795
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	596	107	107
Sub Total:			596	107	107
Investment Resource Summary:			125,596	136,340	128,618

007-00003919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,358	8,424	8,072
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	8,206	7,341	9,415

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	69	7	7
Investment Resource Summary:			15,633	15,772	17,494

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007-000003997 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE SUITE (C4I SUITE)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	206	313	316

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,797	1,555	1,633
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	743	756	769
Sub Total:			2,540	2,311	2,402

Investment Resource Summary:	2,746	2,624	2,718
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007-000004004 - INSIGHT (INSIGHT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,529	2,086	2,223

Investment Resource Summary:	4,529	2,086	2,223
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007-000004005 - LOCAL DATA STORE (LDS)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,073	2,512	2,107

Investment Resource Summary:	2,073	2,512	2,107
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004010 - Data Warehouse Business Intelligence System (DWBIS)

Non-Major

DoD Segment: Business Services TBD

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	1,077	1,172
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	885	650	1,559
Investment Resource Summary:			885	1,727	2,731

007-000004033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	15,300	11,307	6,945
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	379	383	387
Sub Total:			15,679	11,690	7,332

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	5,752	5,818	9,795
Investment Resource Summary:			21,431	17,508	17,127

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	318	471	579

Investment Resource Summary:	318	471	579
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007-000004059 - Personnel Systems (PERSYS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	291	328	330

Investment Resource Summary:	291	328	330
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007-000004080 - Authoring Instructional Materials (AIM)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	450	503	468

Investment Resource Summary:	450	503	468
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004095 - CNP CIOs Support (CNP CIOs)

Non-Major

DoD Segment: Enterprise Services TBD

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,769	1,850	1,913

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,161	4,483	3,879
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,416	7,585	7,218
Sub Total:			7,416	7,585	7,218

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	650	550

Investment Resource Summary:	13,346	14,568	13,560
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007-000004100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,150	3,374	4,030

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	686	1,100	0

Investment Resource Summary:	3,836	4,474	4,030
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004107 - DATA COLLECTION AND SCHEDULING TOOL (DCAST)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	130	831	836

Investment Resource Summary:	130	831	836
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007-000004163 - Resource Allocation Model (RAM)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	350	209	230

Investment Resource Summary:	350	209	230
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007-000004167 - Workload Management System (WMS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,559	4,929	5,130
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,000	0	0

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	JOINT STRIKE FIGHTER CV	591	820	848

Investment Resource Summary:	5,150	5,749	5,978
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004171 - Structural Appraisal of Fatigue Effects (SAFE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	449	1,052	1,447
Investment Resource Summary:			449	1,052	1,447

007-000004172 - Expeditionary Management Information System (EXMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	785	811	837
Investment Resource Summary:			785	811	837

007-000004581 - Claims and FOIA Management System (CFMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	77	101	101
Investment Resource Summary:			77	101	101

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007-000004607 - JAG Services System (JSS) (JSS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	77	101	101
Investment Resource Summary:			77	101	101

007-000004710 - Naval Logistics Technical Data Repository (NAVLOGTD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,217	764	793
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	2,056	1,446
Sub Total:			0	2,056	1,446
Investment Resource Summary:			1,217	2,820	2,239

007-000004711 - SEMCIP Technical Assistance Network (STAN)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	164	162	170
Investment Resource Summary:			164	162	170

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007-000004768 - Air Combat Training System (ACTS)/Air Combat-On Line (ACOL) (ACTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,175	2,356	2,409
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	116	0	0
Sub Total:			2,291	2,356	2,409

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	0	147	309

Investment Resource Summary:	2,291	2,503	2,718
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007-000004769 - Portable Electronic Maintenance Aid (PEMA) (PEMA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	7,746
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	PORTABLE ELECTRONIC MAINTENANCE AIDS	7,303	7,969	0
Sub Total:			7,303	7,969	7,746

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205633N AVIATION IMPROVEMENTS	194	445	445

Investment Resource Summary:	7,497	8,414	8,191
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007-000004770 - DISA Data Center (DDCTR)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,056	6,090	6,090

Investment Resource Summary:	4,056	6,090	6,090
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007-000004776 - Military Sealift Command Next Generation Wideband (MSC-NGW)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,000	12,000	13,000
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	4,000	4,000	5,000

Investment Resource Summary:	12,000	16,000	18,000
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007-000004790 - Integrated Manpower and Personnel Agent Based Computer Tool - Active Component (IMPACT-AC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	400	250

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	582	563	0

Investment Resource Summary:	582	963	250
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004806 - INTEGRATED PERSONNEL AND PAY SYSTEM - NAVY (IPPS-N)

Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,540	0	0
Investment Resource Summary:			3,540	0	0

007-000004808 - Navy Shore Facilities Investment Model (NSFIM)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	504	404	604
Investment Resource Summary:			504	404	604

007-000004809 - INFODOX PLATFORM (INFODOX)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	13	16	16
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	8	8	8
Sub Total:			21	24	24
Investment Resource Summary:			21	24	24

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007-000004834 - Electronic Technical Work Document (ETWD)

Non-Major

DoD Segment: Installation Support

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	1,587	5,777	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	10,000	9,000	8,159

Investment Resource Summary:

11,587	14,777	8,159
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007-000004835 - Ship-To-Shore Data Exchange (S2DE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	620	717	656

Investment Resource Summary:

620	717	656
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004836 - Maritime Maintenance Systems (MMS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	7,772	7,858	17,218

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	6,192	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,643	2,682	14,864

Investment Resource Summary:	18,607	10,540	32,082
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004840 - Tactical Messaging (TAC MESS)

Non-Major

DoD Segment: Command & Control

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	842	868	883

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	107	9,555	9,555

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,988	1,327	1,291
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	452	444	444
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,686	6,412	5,268
Sub Total:			4,138	6,856	5,712

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	629	307	99

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	663	489	0

Investment Resource Summary:	10,367	19,402	17,540
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004844 - Legacy LIS Portfolio (Legacy LIS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	46	1,199
Investment Resource Summary:			0	46	1,199

007-000004847 - Joint Distance Support Distributed Gateway - Rack (JSDG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20	20	20
Investment Resource Summary:			20	20	20

007-000004849 - CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	761	1,187
Investment Resource Summary:			0	761	1,187

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004853 - Individual Development Plan Tool (IDPT)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	25	25	26

Investment Resource Summary:

25	25	26
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007-000004854 - Department of Navy Electronic Official Personnel Folder (DON EOPF)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	6,100	3,500	3,000

Investment Resource Summary:

6,100	3,500	3,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004855 - Marine Aviation Logistics-Enterprise Information Technology (MAL-EIT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	565	591	611

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	220	281	271

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	374
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	349	70	0
Sub Total:			349	70	374

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,857	323	1,154

Investment Resource Summary:	3,991	1,265	2,410
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004856 - DEFENSE READINESS REPORTING SYSTEM - MARINE CORPS (DRRS-MC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	2,705	4,062	3,797

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	53	153	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	398	400	0

Investment Resource Summary:	3,156	4,615	3,797
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004860 - Tactical Data Network-Data Distribution System (TDN-DDS)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,720	3,920	3,844

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	32,353	12,980	60,635

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,471	4,752	1,427

Investment Resource Summary:	38,544	21,652	65,906
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007-000004863 - Antiterrorism/Force Protection Readiness Management System (ARMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	233	150	75

Investment Resource Summary:	233	150	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004864 - Naples Business Applications Community Of Interest (NABACOI)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,765	1,981	4,718
O&M, Navy	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION AND MODERNIZATION	6	9	9
Sub Total:			1,771	1,990	4,727
Investment Resource Summary:			1,771	1,990	4,727

007-000004865 - Navy Accessions Security Information System (NASIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	281	289	0
Investment Resource Summary:			281	289	0

007-000004868 - DASN ALM Workflow Hosting Facility (DASN-WHF)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	100	125	125
Investment Resource Summary:			100	125	125

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004869 - SPAWAR Acquisition & Integrated Logistics Online Repository (SAILOR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,563	1,545	1,545
Investment Resource Summary:			1,563	1,545	1,545

007-000004870 - Seabee Construction Management System (SCM)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	183	1,498	980
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	183	0	0
Investment Resource Summary:			366	1,498	980

007-000004871 - Learning Content Services (LCS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	689	1,341	1,378
Investment Resource Summary:			689	1,341	1,378

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004890 - Core Services Architecture (CSA)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	37,414	68,400	83,080
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	962	1,134	1,145
Sub Total:			962	1,134	1,145

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	13,475	31,074	0

Investment Resource Summary:	51,851	100,608	84,225
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007-000004966 - Composit Tracking Network (CTN)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,688	5,549	3,273

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	100	307	1,494

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,737	9,129	2,412

Investment Resource Summary:	10,525	14,985	7,179
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004968 - Marine Air Command and Control System (SLEP) (MACCS)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	8,529	4,429	16,706

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	23,102	10,099	916
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	8,639	0	79
Sub Total:			31,741	10,099	995

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8,787	3,608	1,266

Investment Resource Summary:	49,057	18,136	18,967
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007-000004970 - Joint Enhanced Core Communications System (JECCS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	2,940	5,140	990

Investment Resource Summary:	2,940	5,140	990
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004971 - Memorandum Fiscal Services (MFS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	405	413	439
Investment Resource Summary:			405	413	439

007-000004972 - Deployable Virtual Training Environment (DVTE)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,024	1,024	1,024

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	2,303	1,282	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	2,189	269	587
Investment Resource Summary:			5,516	2,575	1,611

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004975 - Magtf Tactical Warfare Simulation (MTWS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	693	462	840
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	211	486	302
Sub Total:			211	486	302

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	656	585	546

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	2,225	2,296	1,863

Investment Resource Summary:	3,785	3,829	3,551
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007-000004977 - Marine Corps Center For Lessons Learned lessons Management System (MCCLL-LMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	737	970	0

Investment Resource Summary:	737	970	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004978 - Enterprise Land Mobile Radio C2 Network Services (E-LMR)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	11,167	10,846	9,218

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	0	0	10,883
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	22,680	5,652	0

Sub Total: 22,680 5,652 10,883

Investment Resource Summary: 33,847 16,498 20,101

007-000004983 - Communication Emitter Sensing and Attacking System (CESAS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,851	1,725	1,701

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	2,272	4,250

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	3,207	6,423	500

Investment Resource Summary: 5,058 10,420 6,451

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004984 - RADIO RECONNAISSANCE EQUIPMENT MAN PACKABLE ELECTRONIC ATTACK SYSTEM (RREMPEAS) Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	521	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,127	0	0

Investment Resource Summary:

	1,648	0	0
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007-000004986 - Modeled Meteorological Information Manager (MMIM) Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	171	171	175
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	72	77	73

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	249	249	228

Investment Resource Summary:

	492	497	476
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004987 - Active Radio Frequency Identification (ARFID)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,321	1,321	137

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	157	163	250

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	0	500	0

Investment Resource Summary:	1,478	1,984	387
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004989 - REMOTE VIDEO VIEWING TERMINAL (RVVT)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,172	4,114	2,567

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	5,650	13,849	4,468

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	4,181	5,278	2,957

Investment Resource Summary:	12,003	23,241	9,992
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004990 - TECHNICAL CONTROL AND ANALYSIS CENTER - GENSER (TCAC-G)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,754	1,692	4,540
O&M, MC	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	131	178	198
Sub Total:			131	178	198

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	2,371	202	12,226

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	4,506	4,860	3,487

Investment Resource Summary:	13,762	6,932	20,451
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007-000004991 - Tactical Collaborative Work Suite (TCWS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,000	6,000	0

Investment Resource Summary:	6,000	6,000	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004992 - Electronic Maintenance Support System (EMSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,266	4,380	1,092

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	REPAIR AND TEST EQUIPMENT	6,157	7,827	3,679

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,912	2,577	654

Investment Resource Summary:	14,335	14,784	5,425
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007-000004993 - Language Learning Resource Center (LLRC)

Non-Major

DoD Segment: Human Resource Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	360	0	0

Investment Resource Summary:	360	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004994 - SUPPORTING ARMS VIRTUAL TRAINER (SAVT)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	1,000	0
Investment Resource Summary:			0	1,000	0

007-000004995 - Public Affairs Equipment (PAE)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	468	131	184
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	295	0	0
Sub Total:			763	131	184

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	1,831	2,282	1,193
Investment Resource Summary:			2,594	2,413	1,377

007-000004997 - MARINE AIR GROUND TASK FORCE ASSESSMENT AND CONSEQUENCE MANAGEMENT SET (MGTF ACM)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	15	0
Investment Resource Summary:			0	15	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004999 - Enhanced 911 (E911)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,791	7,149	6,479
Investment Resource Summary:			4,791	7,149	6,479

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,054	2,032	2,057

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	8,990	5,260	5,899
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	587	507	336
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	3,201	3,357	3,602
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	8,174	6,728	6,547
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,382	2,168	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,857	6,707	7,511
Sub Total:			4,857	6,707	7,511

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, N	BA 05 MODIFICATION OF AIRCRAFT	F-18 SERIES	2,520	2,311	2,277
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SHIPBOARD TACTICAL COMMUNICATIONS	0	0	14,410

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	3,466	3,259	7,106
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	7,742	18,509	10,752
Sub Total:			7,742	18,509	10,752

Investment Resource Summary:	43,973	50,838	60,497
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	150	153	153

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	846	391	403
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	202	195	220
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	243	244	247
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	377	384
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	152	155	159
Sub Total:			1,443	1,362	1,413

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	LITTORAL COMBAT SHIP	125	125	125

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603502N SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	65	65	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603581N LITTORAL COMBAT SHIP (LCS)	218	0	0
Sub Total:			283	65	0

Investment Resource Summary:	2,001	1,705	1,691
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005009 - ALL OTHER NAVY/USMC INTELLIGENCE (AO-INTELL)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	45	0	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	45	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	24	45	45
		Sub Total:	24	45	45

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	45	45	45

Investment Resource Summary:	114	135	90
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,246	11,265	9,753

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	746	795	819

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	34,160	4,020	13,211
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	223	848	900
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	4,071	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	1,490	1,518
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	25	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	520	1,357	1,897
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	24	38	25
Sub Total:			544	1,395	1,922
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	158	158
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,938	1,835	1,862
Sub Total:			1,938	1,993	2,020

Investment Resource Summary:	48,928	21,831	30,143
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005017 - Mobile Tactical Shelter (MTS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	2,523	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	25	30	35

Investment Resource Summary:

2,548	30	35
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007-00005019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	260	0	0

Investment Resource Summary:

260	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005020 - Network On The Move (NOTM)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,724	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	0	7,963	3,229

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,014	11,128	767

Investment Resource Summary:

3,014	20,815	3,996
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007-000005026 - SECURE OPERATIONAL NETWORK INFRASTRUCTURE COMMUNICATIONS (SONIC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	34,746	33,920	7,695

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	19,229	4,609	3,187

Investment Resource Summary:

53,975	38,529	10,882
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19,095	22,532	22,465

Investment Resource Summary:	19,095	22,532	22,465
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007-000005030 - Very Small Aperture Terminal-Large (VSAT-L)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	18,300	591	7,271

Investment Resource Summary:	18,300	591	7,271
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007-000005039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	659	682	174

Investment Resource Summary:	659	682	174
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005042 - ALL OTHER SECURITY (AO-Security)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	191	99	102
Investment Resource Summary:			191	99	102

007-000005043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	396	357	1,050
Investment Resource Summary:			396	357	1,050

007-000005044 - ROBACOI (Rota Business A)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,596	1,365	1,277
Investment Resource Summary:			2,596	1,365	1,277

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005045 - Wireless Equipment Monitoring and Control System (WEMACS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	138	138

Investment Resource Summary:

	0	138	138
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007-00005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,220	2,269	2,314

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	11	11	11
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	465	516	357
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	480	486	491
Sub Total:			945	1,002	848
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	881	911	904

Investment Resource Summary:

	4,057	4,193	4,077
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	8,223
Investment Resource Summary:			0	0	8,223

007-000005088 - Navair Automated Logistics Environment (ALE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	759	2,884	401
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	538	546	555
Sub Total:			538	546	555
Investment Resource Summary:			1,297	3,430	956

007-000005596 - Range Facility Management Support System (RFMSS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	349	148	151
Investment Resource Summary:			349	148	151

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005759 - Command Financial Management System (CFMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,551	2,492	2,498
Investment Resource Summary:			4,551	2,492	2,498

007-000005760 - ALBANY DATA STAGING ENVIRONMENT (ADSE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	696	531	0
Investment Resource Summary:			696	531	0

007-000005761 - OPTICAL DIGITAL IMAGING-RECORDS MANAGEMENT SYSTEM (ODI-RMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,282	6,866	6,746
Investment Resource Summary:			2,282	6,866	6,746

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005762 - SECURE PERSONNEL ACCOUNTABILITY MODULE (SPA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,635	1,663	1,438
Investment Resource Summary:			1,635	1,663	1,438

007-000005763 - WEB-BASED MANPOWER ASSIGNMENT SUPPORT SYSTEM (WEBMASS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,437	1,446	1,231
Investment Resource Summary:			1,437	1,446	1,231

007-000005764 - AUTOMATED PERFORMANCE EVALUATION SYSTEM (APES)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,015	1,203	1,111
Investment Resource Summary:			1,015	1,203	1,111

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005765 - HTTP://WWW.EMARINE.ORG (EMARINE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	257	292	2,708
Investment Resource Summary:			257	292	2,708

007-000005766 - Automated Data Capture System (ADCS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	0	331
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	607	245	0
Sub Total:			607	245	331
Investment Resource Summary:			607	245	331

007-000005767 - TRANSPORTATION INCENTIVE PROGRAM SYSTEM (TIPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	250	490	490
Investment Resource Summary:			250	490	490

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005768 - APPLICANT RELATIONSHIP MANAGEMENT (ARM)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	0	573

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	1,200	1,800	500
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,563	0	0

Sub Total: 2,763 1,800 500

Investment Resource Summary: 2,763 1,800 1,073

007-000005777 - DRILL MANAGEMENT MODULE (DMM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,881	1,428	1,016
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	2,275	2,341	1,683

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,013	0	0

Investment Resource Summary: 5,169 3,769 2,699

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005778 - MANPOWER MOBILIZATION ASSIGNMENT SYSTEM (MMAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	842	891	671
Investment Resource Summary:			842	891	671

007-000005779 - Manpower Information Portal (MIP)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,844	0	1,975
Investment Resource Summary:			1,844	0	1,975

007-000005790 - END-TO-END PROCUREMENT SYSTEM (E@E)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	320	320	325
Investment Resource Summary:			320	320	325

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005791 - NUWC Finance and Accounting Operations (FAO)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	478	363	370

Investment Resource Summary:

478	363	370
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007-000005792 - Protection in Research, Oversight Management Information System (PROMIS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,482	1,800	1,500

Investment Resource Summary:

1,482	1,800	1,500
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007-000005793 - NUWC Environment Operations (EO)

Non-Major

DoD Segment: Business Services TBD

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	307	274	257

Investment Resource Summary:

307	274	257
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007-000005795 - NUWC NERDS (NERDS)

Non-Major

DoD Segment: Enterprise Services TBD

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	168	207	214

Investment Resource Summary: 168 207 214

007-000005796 - NUWC Management Operations (MO)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,518	2,414	2,560

Investment Resource Summary: 2,518 2,414 2,560

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007-000005802 - NUWC IPADS (IPADS)

Non-Major

DoD Segment: Enterprise Services TBD

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	412	529	508
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	398	350	420

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	786	534	434

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	415	536	513

Investment Resource Summary:	2,011	1,949	1,875
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007-000005803 - SURFORWEB Portal System (both NIPRNET and SIPRNET) (SURFORWEB)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	44	91	93
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	321	651	682
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	2,758	2,814

Sub Total:	365	3,500	3,589
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Investment Resource Summary:	365	3,500	3,589
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005813 - Navy Operational Test & Evaluation Support System (NOTESS)

Non-Major

DoD Segment: Business Services TBD

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	360	350	103

Investment Resource Summary:	360	350	103
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007-000005814 - LaserFiche (LaserFiche)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	109	98	101

Investment Resource Summary:	109	98	101
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007-000005815 - Navy Reserve Data Warehouse - Decision Support System (NRDW-DSS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	494	449	455

Investment Resource Summary:	494	449	455
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005816 - MAINTENANCE CENTER PRODUCTIVITY AND LABOR MANAGEMENT (MCPALMS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	323	323	323
Investment Resource Summary:			323	323	323

007-000005818 - MAGTF COLLABORATIVE ARCHITECTURE ENVIRONMENT (MCAE)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	736	846	973
Investment Resource Summary:			736	846	973

007-000005820 - Base Pass Access and Control Application (BPAC)

Non-Major

DoD Segment: Business Services TBD

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	15	20	20
Investment Resource Summary:			15	20	20

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005822 - Strategic Asset Management System (SAMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2	2	2
Investment Resource Summary:			2	2	2

007-000005823 - INTERNATIONAL GLOBAL UID ENTERPRISE SYSTEM (I-GUIDES)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	42	1,015	1,054
Investment Resource Summary:			42	1,015	1,054

007-000005824 - DON OGC Client Information (DONOGCSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	291	306	307
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	16	16	16
Sub Total:			307	322	323
Investment Resource Summary:			307	322	323

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005825 - DON/AA Information Technology Division Support (DONAA-ITD)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,677	1,543	1,515
Investment Resource Summary:			3,677	1,543	1,515

007-000005826 - Maintenance Resource Management System (MRMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	124	150	150
Investment Resource Summary:			124	150	150

007-000005827 - Metrology Data Systems (MDS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	DEPOT OPERATIONS SUPPORT	405	419	432
Investment Resource Summary:			405	419	432

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007-000005828 - Level 1/ Subsafe Engineering Information (L1/SS EIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	227	258	262

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	29	29	29

Investment Resource Summary:	256	287	291
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007-000005829 - Gage Design and Certification (GDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	265	246	300

Investment Resource Summary:	265	246	300
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007-000005830 - Naval Systems Engineering Resource Center (uNSERC)

Non-Major

DoD Segment: Enterprise Services TBD

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,609	7,148	7,433

Investment Resource Summary:	8,609	7,148	7,433
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005831 - Boats Inventroy Management System (BIMS)

Non-Major

DoD Segment: Business Services TBD

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	237	342	351

Investment Resource Summary:	237	342	351
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007-000005832 - Naval Inspector General Website (NAVIG)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	25

Investment Resource Summary:	15	15	25
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007-000005837 - ITD SharePoint/Web Services (ITD-SPS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	70	197	285

Investment Resource Summary:	70	197	285
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005838 - SPAWAR ITD Data Center (SID) ITD Host Facility (SID-ITD)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	125	673	667

Investment Resource Summary:	125	673	667
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007-000005839 - Global Digital Asset Management System (GDAMS)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	164	164	164

Investment Resource Summary:	164	164	164
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007-000005840 - Public Affairs Network (P-A-Net)

Non-Major

DoD Segment: Business Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	60	279	75

Investment Resource Summary:	60	279	75
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007-000005841 - Electronic procurement System (EPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	2,388	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	6,096	5,062	10,000

Investment Resource Summary:	8,484	5,062	10,000
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007-000005842 - Department of Navy Contractor Manpower Reporting Application (DON CMRA)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	559	645	672

Investment Resource Summary:	559	645	672
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007-000005845 - NAVY INFORMATION DOMINANCE APPROVAL SYSTEM (NAV-IDAS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	2,099	1,723

Investment Resource Summary:	0	2,099	1,723
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005846 - NEXGEN CASH (NEXGEN CASH)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	400	0	0
Investment Resource Summary:			400	0	0

007-000005871 - ALE PROD LIFECYCLE MGMT (PLM)/PROD DATA MGMT (PDM) (ALE PLM/PDM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	147	268	239
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	359	365	370
Sub Total:			359	365	370
Investment Resource Summary:			506	633	609

007-000005872 - My Navy Portal (MNP)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,500	4,100	1,100
Investment Resource Summary:			4,500	4,100	1,100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005874 - PASS PGM (PASS PGM)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	3,957	3,513
Investment Resource Summary:			0	3,957	3,513

007-000005877 - ALE ENTERPRISE SERVICES (ALE ENTSV)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	837	1,194	952
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	336	336	186
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	358	365	370
Sub Total:			358	365	370
O&M, Navy Res	BA 01 OPERATING FORCES	INTERMEDIATE MAINTENANCE	335	335	185
Investment Resource Summary:			1,866	2,230	1,693

007-000005879 - ALE DATA WAREHOUSING AND DECISION SUPPORT (ALE DWDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,055	2,706	2,417
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	359	365	370
Sub Total:			359	365	370
Investment Resource Summary:			3,414	3,071	2,787

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005880 - ALE TACTICAL MAINTENANCE AND OPERATIONS (ALE TMO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	4,115	6,637	6,175
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	358	365	370
Sub Total:			358	365	370
Investment Resource Summary:			4,473	7,002	6,545

007-000005996 - Financial Services Center Rightfax (RIGHTFAX)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	12	12	20
Investment Resource Summary:			12	12	20

007-000005997 - COMMUNICATIONS SECURITY CABLES (COMSEC)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	437	590	458
Investment Resource Summary:			437	590	458

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005999 - Network Planning and Management (NPM) (NPM)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	742	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	190	1,025	925

Investment Resource Summary:	190	1,767	925
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007-00006000 - Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T) (SMRT)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	673	742	317

Investment Resource Summary:	673	742	317
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007-00006001 - SMART Card Technology (SMART Card)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,182	2,925	2,285

Investment Resource Summary:	3,182	2,925	2,285
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006003 - Counter Intelligence and HUMINT Equipment (CIHEP)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,890	3,759	3,965

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	1,520	9,494	5,582

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	185	191	0

Investment Resource Summary:	7,595	13,444	9,547
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006004 - Marine Expeditionary Force Intelligence (MEF IAS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,920	6,297	6,328

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	8,632	10,122
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	99	100	101
Sub Total:			99	100	101

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	2,135	4,667	2,240

Investment Resource Summary:	4,154	19,696	18,791
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006006 - Combined Arms Command And Control Trainer Upgrade System (CACCTUS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,519	3,180	2,452

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	1,418	3,236	2,307

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	5,170	3,169	5,825

Investment Resource Summary:

9,107	9,585	10,584
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007-00006010 - MDI Security System (MDI)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	774	580	480

Investment Resource Summary:

774	580	480
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006014 - Electronic Security And Control System (escs) (ESCS)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	400	440

Investment Resource Summary:	0	400	440
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007-00006016 - MARINE CORPS CRITICAL ASSET MANAGEMENT SYSTEM (MCCAMS)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	11	11	11

Investment Resource Summary:	11	11	11
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007-00006020 - IDENTIFICATION AND SCREENING INFORMATION SYSTEM (ISIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	800	800	0

Investment Resource Summary:	800	800	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006022 - ALL OTHER DATA ADMINISTRATION (AO- DA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,499	904	725
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	54	54	54
Sub Total:			1,553	958	779
Investment Resource Summary:			1,553	958	779

007-000006023 - MARINE CORPS ELECTRONIC SECURITY SYSTEM (MCESS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	1,166	1,797	1,867
Investment Resource Summary:			1,166	1,797	1,867

007-000006028 - Tactical Imagery Production System (TIPS)

Non-Major

DoD Segment: Business Services TBD

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	1,400	1,400	400
Investment Resource Summary:			1,400	1,400	400

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	457	465	472

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604503N SSN-688 AND TRIDENT MODERNIZATION	45	52	58

Investment Resource Summary:	502	517	530
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006046 - Global Command and Control System-Maritime Increment 2 (GCCS-M Inc 2)

Major

DoD Segment: Command & Control

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	276	283	262

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	27,187	43,572	38,741
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2	1	1
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	99	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,164	1,176	1,018
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	389	397	405
Sub Total:			1,553	1,573	1,423

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,137	5,515	3,479
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	493	54	43
Sub Total:			493	54	43

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	5,141	0	0

Investment Resource Summary:	42,888	51,073	44,024
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007-000006081 - ENTERPRISE MILITARY HOUSING II (EMH II)

Non-Major

DoD Segment: Installation Support

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	7,693	7,750	8,032
Fam Hsg O&M, N/MC	BA 12 HOUSING PRIVATIZATION SUPPORT	PRIVATIZATION SUPPORT COSTS	100	100	100
Sub Total:			100	100	100
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	636	631
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,671	2,690	2,700
Investment Resource Summary:			10,464	11,176	11,463

007-000006175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

DoD Segment: Battlespace Networks

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	563	573	583
Investment Resource Summary:			563	573	583

007-000006177 - National Airspace System (NAS)

Non-Major

DoD Segment: Command & Control

Procurement

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NATIONAL AIR SPACE SYSTEM	14,201	19,754	26,639
Investment Resource Summary:			14,201	19,754	26,639

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007-000006182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR) Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	557	615	623

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	751	0	0

Investment Resource Summary:

1,308	615	623
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007-000006189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) Major

DoD Segment: Force Application

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	120,491	156,178	54,896

Investment Resource Summary:

120,491	156,178	54,896
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	179	209	213

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,003	7,970	8,122
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	340	347	354
Sub Total:			8,343	8,317	8,476
Investment Resource Summary:			8,522	8,526	8,689

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006316 - Fleet Deployed Communicaitons Capabilities (DEPLOY)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	79,124	78,234	84,527

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	82,000	86,186	93,884
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	136	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	19	55	55
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	39	148	149
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	304	477	564
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	34,250	27,554	27,929
Sub Total:			34,250	27,554	27,929

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	ELECTRICAL POWER SYSTEMS	1,144	778	1,402

Investment Resource Summary:	197,016	193,432	208,510
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	377	386	392

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,126	1,303	1,426
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	887	1,431	1,395
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	261	346	349
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	3	3
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	721	734
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	542	549
Sub Total:			450	1,266	1,286

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	9	9
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	0	4	4
Sub Total:			0	4	4

Investment Resource Summary:	3,101	4,745	4,861
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006368 - NAVSTAR GLOBAL POSITIONING SYSTEM (GPS) (NAVSTARGPS)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	461	572	478
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	481	486	491
Sub Total:			481	486	491

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	3,854	5,299	5,354
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	161
Sub Total:			0	0	161

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	2,068	3,994	3,947

Investment Resource Summary:	6,864	10,351	10,431
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007-000006454 - ONE TOUCH SUPPLY (OTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,924	1,936	1,969

Investment Resource Summary:	1,924	1,936	1,969
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	3,258	4,201	3,999
Investment Resource Summary:			3,258	4,201	3,999

007-000006457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,726	3,692	3,779
Investment Resource Summary:			2,726	3,692	3,779

007-000006458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,551	2,651	2,599
Investment Resource Summary:			2,551	2,651	2,599

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007-000006513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,251	4,051	3,839
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	860	1,492	1,950
Investment Resource Summary:			5,111	5,543	5,789

007-000006514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,653	3,653	2,753
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,630	1,208	1,208
Investment Resource Summary:			4,283	4,861	3,961

007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	3,282
Investment Resource Summary:			0	0	3,282

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,728	3,424	3,495

Investment Resource Summary:

2,728	3,424	3,495
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007-000006524 - Airborne & Maritime/Fixed Station Joint Tactical Radio System (AMF JTRS)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,329	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	902	0	0
Sub Total:			3,231	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	9,959	0	0

Investment Resource Summary:

13,544	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	32,574	27,087	18,611
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	95
Sub Total:			0	0	95
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	1,718	1,751	1,915
Investment Resource Summary:			34,292	28,838	20,621

007-000006534 - DOD ELECTRONIC MALL (DOD EMALL)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	6,815
Investment Resource Summary:			0	0	6,815

007-000006538 - CENTER FOR CAREER DEVELOPMENT (CCD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	314	304	312
Investment Resource Summary:			314	304	312

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	988	1,001	1,021
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	334	338	344

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,709	1,877	2,134
Investment Resource Summary:			4,031	3,216	3,499

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (DJC2)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	12,493	14,291	14,306
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	333	336	339
Sub Total:			333	336	339

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DEPLOYABLE JOINT COMMAND AND CONT	8,469	3,249	1,205
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	414	331	330
Sub Total:			414	331	330

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	3,451	3,262	2,991

Investment Resource Summary:	25,160	21,469	19,171
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007-000006557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,665	3,263	3,312
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	250	250

Investment Resource Summary:	1,665	3,513	3,562
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSOC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,466	2,611	2,684

Investment Resource Summary:	2,466	2,611	2,684
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007-000006566 - NAVY.COM (NAVY.COM)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,013	2,061	2,103

Investment Resource Summary:	2,013	2,061	2,103
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007-000006568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,575	3,233	3,388

Investment Resource Summary:	3,575	3,233	3,388
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	35	35	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,669	2,647	2,324
Sub Total:			2,669	2,647	2,324
Investment Resource Summary:			2,704	2,682	2,324

007-000006571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	34	37	80
Investment Resource Summary:			34	37	80

007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	0	1,937
Investment Resource Summary:			0	0	1,937

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	800	800	3,436

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	289	250	250

Investment Resource Summary: 1,089 1,050 3,686

007-000006587 - Joint Tactical Networks (JTN)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,656	2,656	2,683
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	29,237	0	0

Sub Total: 30,893 2,656 2,683

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	51,487	0	0

Investment Resource Summary: 82,734 3,010 3,037

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006662 - AoA and Economic Analysis (AEA)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	500	538

Investment Resource Summary: 0 500 538

007-00006663 - Risk Management Information (RMI)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	1,432	1,534

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	200	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,284	1,790

Investment Resource Summary: 0 3,916 3,324

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006700 - Sailor to Engineer (S2E)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	56	55	55

Investment Resource Summary:	56	55	55
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007-00006701 - NSWC PCD Configuration Management Professional (CMPRO)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	35	35	35

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	934	646	704

Investment Resource Summary:	969	681	739
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007-00006703 - System Asset Based Availability And Reliability (SABAR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	287	301

Investment Resource Summary:	0	287	301
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006719 - Navy Non Medical Care Management System (NNCMS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	436
Investment Resource Summary:			0	0	436

007-000006720 - Heuristic Asset Management Of Utilities Requirements Model (HAMUR)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	479	476	476
Investment Resource Summary:			479	476	476

007-000006724 - CJRM Public Affairs Office System (JRM-PAOS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	60	398	366
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	54	124	58
Sub Total:			54	124	58
Investment Resource Summary:			114	522	424

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006727 - NCIS Core Enterprise Services (NCES) (NCES)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,131	2,563
Investment Resource Summary:			0	1,131	2,563

007-000006729 - Atlantic R&D Support (ARDS)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,500	8,398	6,966
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	730	0	0
Investment Resource Summary:			5,230	8,398	6,966

007-000006733 - NCIS IT Infrastructure System (NIIS) (NIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	422	353

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	470	2,931	2,605
Investment Resource Summary:			470	3,353	2,958

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006734 - NAVICP Supply Support Program (NSSP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	858	983	991

Investment Resource Summary:	858	983	991
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007-000006751 - Logistics Afloat Support Suite (LASS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	810	970	1,237

Investment Resource Summary:	810	970	1,237
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007-000006801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	400	400	400

Investment Resource Summary:	400	400	400
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	163	286	313
Investment Resource Summary:			163	286	313

007-000006805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,466	2,508	2,551
Investment Resource Summary:			2,466	2,508	2,551

007-000006818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	105	0	0
Investment Resource Summary:			105	0	0

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007-000006827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	989	979	932
Investment Resource Summary:			989	979	932

007-000006830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	71	72	77
Investment Resource Summary:			71	72	77

007-000006837 - PACFLTPMRF BUSINESS INFORMATION SYSTEMS (BIS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	874	707	829
Investment Resource Summary:			874	707	829

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,538	760	729

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	620	0	1,147
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	0	500	0

Sub Total: 0 500 0

Investment Resource Summary: 2,158 1,260 1,876

007-000006849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	168	169

Investment Resource Summary: 0 168 169

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	76	114	116
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	34	45	45
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	0	6
Sub Total:			110	159	167
Investment Resource Summary:			110	159	167

007-000006862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,082	1,042	1,039
Investment Resource Summary:			1,082	1,042	1,039

007-000006867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	372	195	200
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,016	1,034	1,052
Sub Total:			1,388	1,229	1,252
Investment Resource Summary:			1,388	1,229	1,252

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	338	313	317
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	735	832	952
Sub Total:			1,073	1,145	1,269
Investment Resource Summary:			1,073	1,145	1,269

007-000006870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	115	77	77
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	326	368	421
Sub Total:			441	445	498
Investment Resource Summary:			441	445	498

007-000006871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	157	172	173
Investment Resource Summary:			157	172	173

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007-00006872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	51	56	56
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	198	222	256
Sub Total:			249	278	312
Investment Resource Summary:			249	278	312

007-00006874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	152	147	150
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	337	381	436
Sub Total:			489	528	586
Investment Resource Summary:			489	528	586

007-00006875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	293	263	266
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	202	229	262
Sub Total:			495	492	528
Investment Resource Summary:			495	492	528

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007-000006879 - NAWCAD - CDASS (CDASS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	78	79	80

Investment Resource Summary:	78	79	80
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007-000006886 - NAWCAD - RAPS (RAPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	97	99	101

Investment Resource Summary:	97	99	101
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007-000006941 - Trident Refit Facility Information System (TRFIS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	416	986	998

Investment Resource Summary:	416	986	998
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006946 - Common Aviation Command and Control System Increment 1 (CAC2S Inc 1)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	12,681	11,346	8,708

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	65	80	12,272
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	1,698
Sub Total:			0	0	1,698

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	29,055	44,152	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206335M COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)	0	0	32,495
Sub Total:			29,055	44,152	32,495

Investment Resource Summary:	41,801	55,578	55,173
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007-000006947 - Marine Corps Network Operations and Security Center (MCNOSC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	45,269	38,970	46,862

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	13,244	10,942	0

Investment Resource Summary:	58,513	49,912	46,862
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007-000006948 - USMC UNIT OPERATIONS CENTER (UOC)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	40,177	42,997	28,980

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	UNIT OPERATIONS CENTER	1,420	15,684	9,178

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,308	3,174	1,619

Investment Resource Summary:	47,905	61,855	39,777
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	22,100	18,103	7,015
Investment Resource Summary:			22,100	18,103	7,015

007-000006952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	524	105	110

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	8,906	4,366	0
Investment Resource Summary:			9,430	4,471	110

007-000006956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	64	28	29
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	286	324	371
Sub Total:			350	352	400
Investment Resource Summary:			350	352	400

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	298	230	231
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	811	913	1,045
Sub Total:			1,109	1,143	1,276

Investment Resource Summary:	1,109	1,143	1,276
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007-000006980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	250	240	363

Investment Resource Summary:	250	240	363
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007-000006984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,569	1,581	1,634

Investment Resource Summary:	1,569	1,581	1,634
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	757	767	779

Investment Resource Summary:

757	767	779
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007-000006989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,140	2,249	2,292

Investment Resource Summary:

2,140	2,249	2,292
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007-000006992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,020	0	0

Investment Resource Summary:

1,020	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006996 - MAXIMO (MAXIMO)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,339	7,668	7,931

Investment Resource Summary:	6,339	7,668	7,931
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007-000007001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)

Non-Major

DoD Segment: Installation Support

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	212	218	222

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	414	414

Investment Resource Summary:	212	632	636
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007-000007008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	180	180	180

Investment Resource Summary:	180	180	180
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007-000007012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	67	69	72

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,357	1,498	1,338

Investment Resource Summary:	2,424	1,567	1,410
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007-000007013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	343	386	394

Investment Resource Summary:	343	386	394
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007-000007062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	77	60	61

Investment Resource Summary:	77	60	61
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007-00007069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	204	158	160
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	286	322	370
Sub Total:			490	480	530
Investment Resource Summary:			490	480	530

007-00007071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	56	37	38
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	426	482	552
Sub Total:			482	519	590
Investment Resource Summary:			482	519	590

007-00007077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	267	247	252
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	389	440	578
Sub Total:			656	687	830
Investment Resource Summary:			656	687	830

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007-000007090 - AUTOMATED BUDGET MODULE (ABM)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	25	25	25

Investment Resource Summary:	25	25	25
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007-000007117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	49	20	20

Investment Resource Summary:	49	20	20
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007-000007123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	17	902	1,836

Investment Resource Summary:	17	902	1,836
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	260	600	600
Investment Resource Summary:			260	600	600

007-000007164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	376	545	491
Investment Resource Summary:			376	545	491

007-000007167 - PSD (PROGRAM SUPPORT DATA) AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	266	311	325

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	223	501	492
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	55	60	61
Sub Total:			55	60	61
Investment Resource Summary:			544	872	878

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007179 - TASKING, RECORDS AND CONSOLIDATED KNOWLEDGE ENTERPRISE (DON TRACKER)

Non-Major

DoD Segment: Business Services TBD

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,000	0
Investment Resource Summary:			0	2,000	0

007-000007183 - MARINE CORPS ORDERS RESOURCE SYSTEM (MCORS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	528
Investment Resource Summary:			0	0	528

007-000007184 - PERFORMANCE EVALUATION SYSTEM (PES)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,697	1,738	1,675
Investment Resource Summary:			1,697	1,738	1,675

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007-000007208 - RDA INFORMATION SYSTEM (RDAIS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	869	1,018	1,043
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
Sub Total:			884	1,033	1,058
Investment Resource Summary:			884	1,033	1,058

007-000007211 - HORIZON SOLUTION SUITE (HORIZON)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	435	451
Investment Resource Summary:			0	435	451

007-000007271 - Navy Recruiting Command Legal Services (NRC-LS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	9	9	9
Investment Resource Summary:			9	9	9

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007-000007410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	530	545	560
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	251	539	283
Investment Resource Summary:			781	1,084	843

007-000007879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	200	210	220
Investment Resource Summary:			698	762	906

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	498	552	686

007-000007883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	703	589	0
Investment Resource Summary:			703	589	0

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007-000007915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	563	568	583

Investment Resource Summary:

563	568	583
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007-000008176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)

Non-Major

DoD Segment: Financial Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,509	1,629	1,698

Investment Resource Summary:

1,509	1,629	1,698
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007-000008181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,844	2,498	1,893

Investment Resource Summary:

1,844	2,498	1,893
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007-000100058 - MYTEAM (MYTEAM)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,352	2,230	2,336

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	CRUISE MISSILE	0	673	694
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	724	682	682
Sub Total:			724	682	682

Investment Resource Summary:	3,076	3,585	3,712
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007-000100059 - Hazardous Material Application Suite (HAZMAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	718	707	812

Investment Resource Summary:	718	707	812
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007-000100111 - Command Support Data Center Reporting (CS DC)

Non-Major

DoD Segment: IT Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	206	206	210

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,249	2,367	1,925
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,107	1,125	1,052
O&M, MC	BA 01 OPERATING FORCES	MARITIME PREPOSITIONING	38	358	30
O&M, MC	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,100	4,100	2,100
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	217	200	200
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	40	0	0
Sub Total:			40	0	0
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	83	1,515	300
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	0	78	79
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	118	119
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	0	1	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	899	2,399	3,817
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	141	144
Sub Total:			982	4,252	4,459

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	0	0	2,358

Investment Resource Summary:	6,939	12,608	12,334
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100112 - Marine Forces Data Center Reporting (MF DC)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	4,720	3,260	4,831
Investment Resource Summary:			4,720	3,260	4,831

007-000100113 - MITSC Data Center Reporting (MITSC DC)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	25,203	29,025	57,536
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	193	1,500	500
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	75	344	365
Sub Total:			75	344	365
Investment Resource Summary:			25,471	30,869	58,401

007-000100139 - Retail Operations management3 (ROM3)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,360	1,923	2,279
Investment Resource Summary:			1,360	1,923	2,279

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007-000100140 - ST2 (ST2)

Non-Major

DoD Segment: Business Services TBD

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	60	60	60
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	2,849	2,790
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	260	3,746	3,775
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	0	3,187	3,199
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	3,346	3,311
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	10	10	10
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602750N FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	0	12,365	7,720
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	1,500	1,500	1,900
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	0	2,489	2,696
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603673N FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	0	20,812	15,534
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	3,000	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605502N SMALL BUSINESS INNOVATIVE RESEARCH	1,000	1,100	1,100
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	1,976	6,000	8,000
Sub Total:			1,976	6,000	8,000
Investment Resource Summary:			4,806	60,464	50,095

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007-000100146 - Special Warfare Automated Logistics Information System (SWALIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	388	400	412
Investment Resource Summary:			388	400	412