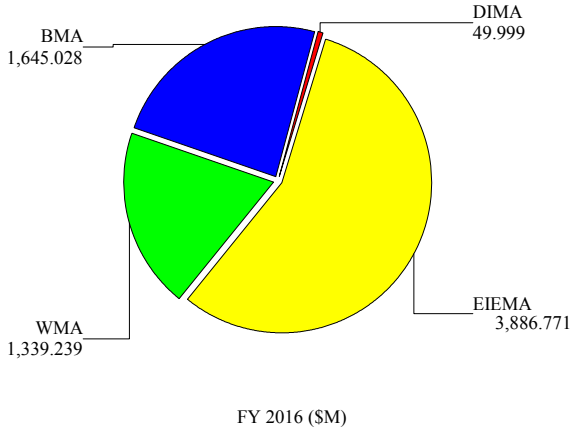
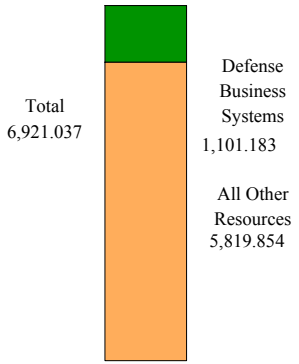
Department of Defense
Fiscal Year (FY) 2016 President's Budget Request
Department of the Navy Overview

Mission Area



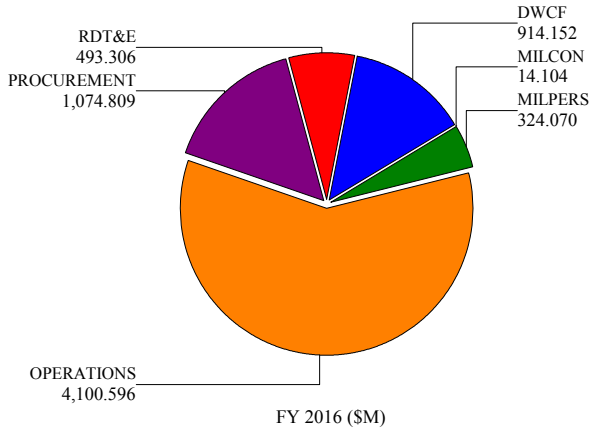
FY 2016 ($M)

Business System Breakout



FY 2016 ($M)

Appropriation



FY 2016 ($M)

FY15 to FY16 Comparison ($M)

	FY2015	Inflation	Program Change	FY2016
PB FY2016:	6,690.821	113.748	116.468	6,921.037

See Significant Changes section for explanation of Progam Change

FY15PB/FY16PB Comparison ($M)

	FY2015	FY2016	Delta
PB FY2015:	6,730.760	6,743.050	12.290
PB FY2016:	6,690.821	6,921.037	
Delta:	-39.939	177.987	

See Significant Changes section for explanation

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Executive Summary

The Department of the Navy's (DON's) vision for Information Management/Information Technology (IM/IT) seeks to maximize the Department's resources by implementing initiatives and policies to: reduce the number of applications, systems and networks in use; strengthen IM/IT portfolio governance; and cut operational costs by reducing administrative burdens, streamlining processes and employing standards, best practices, and shared environments. To support this vision, the DON has established a number of IM/IT goals, objectives and enterprise-wide initiatives, including: (1) achieve IM/IT efficiencies by identifying and implementing cost saving measures; (2) ensure the protection of sensitive information and the security of DON networks; (3) enable an effective, mission-ready Cyberspace workforce; and (4) improve the transparency, accountability and execution of IM/IT investments. These goals incorporate the main tenets of Office of Management and Budget (OMB) and Department of Defense (DoD) strategic IM/IT guidance and provide a shared vision and mission for the Department.

The DON's strategic vision is grounded in the following concepts:
• An enterprise approach;
• Consolidated and centralized IM/IT programs, efforts, and assets;
• Use of business case analyses (BCA),including risk assessment, to inform IM/IT investment decisions;
• Maximized IT security, including protection of Personally Identifiable Information and other sensitive DON information;
• Visibility and accountability of IM/IT assets and expenditures; and
• Effective IM/IT investment governance.

The Department is committed to maintaining information dominance by investing in technically sound and financially affordable capabilities required by our warfighting and business support operations.

DON IM/IT GOALS AND OBJECTIVES:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures
Objectives:
• Reduce administrative burden while complying with law and higher authority policy requirements.
• Where possible, use commercial offerings to meet mission requirements and achieve cost savings.
• Align IM/IT investments and capabilities with DON goals and priorities and the DON Transformation Plan for FY 2014-2016.
• Employ an enterprise approach, emphasizing security in the planning stages of new development, consolidation and tech refresh projects.
• Reduce and consolidate DON data centers, systems, and applications.
• Standardize IT hardware and software to reduce network complexity and operating cost.
• Reduce the cost of procuring and maintaining copiers, printers, fax machines, scanners, and multi-function devices in the DON.
• Continue implementation of Enterprise License Agreements (ELAs) with high-volume vendors.

Goal 2: Ensure the Protection of Sensitive Information and the Security of DON Networks
Objectives:
• Support Task Force Cyber Awakening (TFCA) recommendations for an integrated, resilient, and sustainable approach to cyber security.
• Safeguard the collection, storage, dissemination and use of Personally Identifiable Information (PII).

• Reduce the collection, storage and dissemination of Social Security Numbers (SSN) in DON business processes.
• Maintain compliance with federal regulations concerning the collection and use of public information.
• Improve the overall management and oversight of the DON Freedom of Information Act (FOIA) program.
• Implement standards-based strategies to improve information and knowledge sharing.

Goal 3: Enable an Effective, Mission-ready Cyberspace Workforce
Objectives:
• Define DON Cyberspace workforce categories and specialty areas.
• Develop Cybersecurity training, education and certification qualification standards.
• Ensure DON civilian Cyberspace workforce requirements are captured in civilian hiring, classification, assessment and development guidance.
• Assess DON progress towards building teams to support U.S. Cyber Command's Cyber Mission Force.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments
Objectives:
• Review the IT investment planning and approval process.
• Continue to improve the alignment of planning, budgeting, and execution.
• Define and implement a means of demonstrating IT savings resulting from efficiencies efforts.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -55,932)
The decrease in the Navy Working Capital Fund (NWCF) IT spending is because the Navy's working capital fund rates continue to be pressurized, therefore driving down IT expenditures.

Vertical Change (Delta 76,764)
The increase in the Navy Working Capital Fund (NWCF) IT spending is attributable to additional costs across several business areas. Supply management costs for Navy ERP, Federal Logistics Information System (FLIS) and Integrated Data Environment (IDE) have grown. Additionally, Capital Investment cost for Military Sealift Command and Navy Surface Warfare centers also have grown commensurate with increased workload at those activities.

MILCON

Horizontal Change (Delta 2,423)
Minor pricing adjustments between submissions.

Vertical Change (Delta 0)
No change.

MILPERS

Horizontal Change (Delta -1,856)
Minor changes in military personnel funding reflect technical adjustments made between submissions for military personnel costs.

Vertical Change (Delta 1,876)

Minor changes in military personnel funding reflect technical adjustments made between submissions for military personnel costs.

OPERATIONS

Horizontal Change (Delta 570)

The Department's Operation accounts had minor growth across many fielded systems, such as Multifunctional Information Distribution System (MIDS) as well as growth in systems we use to conduct business, such as maintenance systems at the shipyards.

Vertical Change (Delta 147,056)

The Department's Operation accounts increased in FY2016 as requirements grew. Increases in Base Communication Office (BCO), Commander Fleet Forces (CFFC) Base Level Computing Capabilities, NGEN and other programs were driven by more increased demand for computing resources, defending the computing environment, infrastructure projects, and labor in support of the Fleet.

PROCUREMENT

Horizontal Change (Delta 106,336)

Increases in funding for IT programs from FY 15 to FY 16 is driven by additional investments in NGEN for cyber threats, and the procurement of limited department units for Common Aviation Command and Control System (CAC2S) Inc 1.

Vertical Change (Delta -67,929)

Decrease in funding for IT programs is driven by changes to major programs, specifically Consolidated Afloat Networks & Enterprise Services (CANES) and NGEN based on programmatic changes, such as installation schedules and tech refreshes.

RDT&E

Horizontal Change (Delta 64,927)

Increase in funding for Consolidated Afloat Network Enterprise Services (CANES) for development, technical insertion, system engineering efforts and developmental testing (DT) and follow-on Test and Evaluation for force level platforms. Also increase funding for Joint Precision Approach and Landing System (JPALS) system for newly awarded contract for engineering manufacturing and development contract for prototype risk reduction testing. Additionally increased funding for Fleet Command and Control Capabilities program to support tactical service oriented architecture (TSOA) software to be integrated into combat operations center.

Vertical Change (Delta 20,220)

Increase in funding for Consolidated Afloat Network Enterprise Services (CANES) for development, technical insertion, system engineering efforts and developmental testing (DT) and follow-on Test and Evaluation for force level contract for engineering manufacturing and development contract for prototype risk reduction testing. Additionally increased funding for Fleet Command and Control Capabilities program to support tactical service oriented architecture (TSOA) software to be integrated into combat operations center.

Major Accomplishments

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Major Accomplishments:

• Reducing administrative burden while complying with law and higher authority policy requirements:
– The Acting DON CIO issued a memo on 31 October 2014 to clarify, standardize, and streamline the DON's existing Clinger-Cohen Act (CCA) confirmation requirements and process for programs acquiring IT. The memo that prohibits organizations deputized to confirm CCA compliance for Abbreviated Acquisition and Urgent Need programs in Acquisition Categories (ACAT) III and IV from imposing greater documentation requirements than those DON CIO requires for ACAT I and II programs.
– The Marine Corps streamlined its National Defense Authorization Act (NDAA) submission and approval process for data center expenditures subject to review by creating an auto-generated submission document, thus eliminating a distinctly separate NDAA waiver submission process. This reduced both the user community's administrative burden and the NDAA related IT procurement processing cycle time.

• Achieving IT Efficiencies Through Data Center and Server Consolidation, Including System and Application Rationalization:
Data center closures and consolidations, supported by system and application migrations, are reducing DON costs and have established an enterprise approach to data center management, improved operational continuity and disaster recovery, increased standardization, better Information Assurance (IA) protocols and compliance, reduced physical space requirements and energy consumption, and increased hardware reuse and software licensing efficiencies.
– In FY 2014, the DON stepped up actions to comply with the Federal Data Center Consolidation Initiative (FDCCI) and DoD Policy to reduce the number of Navy and Marine Corps data centers 75 percent by the end of Fiscal Year 2018. The Marine Corps transitioned 20 systems and applications into the Marine Corps Enterprise Information Technology Services (MCEITS), including critical systems and applications supporting budget planning and execution. In FY 2015, the Marine Corps plans to migrate 26 additional systems and applications into MCEITS.
– In FY 2015, the Navy will expand its DCC efforts to include sites outside the continental United States (OCONUS). In addition to consolidation, these DCC efforts result in a more robust, seamless, uniform, manageable, and resilient Navy enterprise environment that better meets the Navy's operational and business requirements. The OCONUS consolidation will begin in the European Command (EUCOM).

• Leveraging Commercial Cloud Service Providers to Meet Mission Requirements and Achieve Cost Savings: The DON's first public portal commercial cloud pilot with Amazon Web Services, begun in 2013, is now operational. The pilot is an important step in the DON's efforts to implement cloud computing, employing both commercial and government service providers to meet mission requirements and achieve best value.
– The portal hosts a number of SECNAV websites, including: 21st Century Sailor and Marine; DON Civilian Human Resources; Assistant Secretary of the Navy for Installations, Energy, and Environment; DON Assistant for Administration; Deputy Under Secretary of the Navy, Policy (DUSN (P)); Naval Inspector General; and the DON Sexual Assault Prevention and Response Office.
– The Navy solution has been approved by the Defense Information Systems Agency (DISA) and the DoD CIO Cyber Security Team, and is the pattern for acquiring future cloud services. For sensitive data, the Navy obtained a DoD waiver allowing the Service to avoid the cost of additional infrastructure and manpower by connecting to a commercial cloud provider using the computer network defense (CND) services of an existing data center.

• Consolidating and Managing the Use of Web Portals. Efforts included the following:
– The DON continued to consolidate private (CAC enabled) unclassified portals into the Navy enterprise solution, iNavy. Management of the iNavy enterprise will be transferred from NAVSEA to the Program Executive Office for Enterprise Information Systems (PEO EIS) in FY 2016.
– The Marine Corps Enterprise Information Technology Services (MCEITS) SharePoint Portal was migrated to the Marine Corps IT Center Kansas City, where it will eventually become the single Marine Corps enterprise portal.

• Shaping the Next Generation Enterprise Network (NGEN) to Support the Joint Information Environment (JIE): NGEN provides a path to alignment with JIE. In FY 2014, NGEN contributed lessons learned and best practices to the planning and development of JIE. Additionally, DON NMCI/NGEN- associated IT efficiency efforts addressed major JIE issues, including network normalization, data center consolidation, identity and access management, single security architecture, enterprise services, and governance. For example, the Marine Corps Enterprise Network (MCEN) Unification Plan outlines its approach to using NGEN and other programs of record to align with JIE.

• Analyzing NGEN Enterprise Services to Determine Best Value for the DON: A DON BCA compared NGEN Enterprise Email with DoD Enterprise Email (DEE) and concluded that transition to DEE would increase costs without any additional email capabilities. The DON is working with DISA and DoD CIO to develop a federated commercial enterprise email solution that meets DoD mission requirements.

• Realizing Savings and Asset Management with DON ELAs: The DON awarded ELAs to Symantec and ActivIdentity in April 2014. These two new ELAs, both for five years, when added to previous agreements with Microsoft, Oracle and Axway, push projected combined savings to approximately $155M. In addition to savings, these ELAs control future costs, prevent redundant spending, and position the DON to achieve additional efficiencies and enhance enterprise security. The DON is now planning for two new ELAs for CISCO and VMWare and a re-compete of the Microsoft agreement in FY 2015.

• Achieving Mobility Cost Savings:
– The DON CIO and Naval Supply Systems Command (NAVSUP) are working with PEO EIS to gather Navy mobile device requirements for the transition from Blackberry phones to iOS/Android phones and tablets. The requirements are being used to lower the cost of newer model smartphones and tablets on the DON wireless contract. Of the three wireless carriers on the contract, one has signed the contract modification and the remaining two are expected to sign by mid-January 2015.
– The DON continued to reduce overall mobility spending by focusing on contract quality and four key areas of excess cost: zero use devices, directory assistance calls, calling plan overages, and OCONUS roaming charges. A June 2014 DON CIO memo directed DON organizations to disconnect devices that had not been used in nine months or move them to cheaper service plans. In August 2014, the DON Wireless Savings Memorandum revised performance metrics for zero-use devices and pooled voice minute usage. The memorandum also established new standards for wireless account manager training and required consolidation of wireless task orders at the BSO/MSC level. As a result of these efforts to reduce mobility costs, the DON's average monthly spending for mobility services in FY 2014 was $4.5M, down from a peak of $7.79M in FY 2011.
– In September 2014, the DON CIO began to: 1) perform a comprehensive study of DON wireless spending trends, 2) establish a data warehouse for DON wireless spending data, and 3) identify areas that can be addressed to achieve additional savings.
– DON CIO, OPNAV N2N6 and HQMC C4 mobility leads participate in the DoD CIO Commercial Mobile Device Working Group and the DON Enterprise Mobility Integrated Product Team (IPT). The benefits of participation are to exchange knowledge with the other Services, other Federal Agencies, and industry partners; avoid duplication of effort on pilots and other initiatives; and ensure that DON requirements are identified in mobile device capability development.
– The Marine Corps is collaborating with DoD, DISA, and industry partners to implement a Personally Owned Corporate Enabled (POCE) pilot regarding personally owned commercial mobile devices within the MCEN. The pilot will lay the foundation for a POCE environment that is equally beneficial to the Marine Corps, the workforce, and industry partners.
– As part of its Unified Capabilities (UC) Strategy, the Marine Corps began to implement Microsoft Lync architecture on the SIPRNet to take advantage of DISA's Enterprise Directory Services. Lync functionality will be assessed as a soft phone solution to reduce the overall Voice over IP footprint and eliminate Time Division Multiplexed networks. A similar solution will be fielded across the NIPRNet in the future.

• Enabling Cost-Savings via Use of Multi-Function Devices (MFDs): A DON/DLA team's analysis identified savings opportunity by increasing the user-to-device ratio from 5:1 to 11:1, which would enable a 42 percent reduction in the number of print devices used. Measures implemented to date include establishing default printer settings across NMCI

and beginning to employ less expensive print devices.

• Driving Cost Savings via the Navy Help Desk Consolidation (HDC): The Navy continues to reduce acquisition and operational costs for Navy IT help desks by leveraging enterprise services. In FY 2012, the cost to operate Navy help desks was $645M over the FYDP. By establishing a single enterprise solution, the Navy is expected to save $195M over the FYDP.

• Achieving an Enterprise-Wide Information Technology Asset Management (ITAM) Solution: The DON participated in DoD enterprise-wide efforts to enhance commercial off the shelf (COTS) software license visibility and improve the acquisition and use of the Department's COTS software. In addition, the Navy has taken action to comply with congressional language requiring an ITAM capability by developing one for NGEN. The NGEN solution will be the foundation for future Navy ITAM capabilities, providing hardware and software asset visibility and license management. The ITAM capability is expected to be deployed during the second Quarter ofFY15.
– The Marine Corps continued to contribute significantly to the development of the DON and DoD selected software inventory plan by providing metrics for and participating in the DoD IPT, and by developing a BCA and the FY 2014 NDAA Report.

• Streamlining the IT Business Case Analysis Template: The DON supported the DoD CIO's effort to establish a standard BCA template for IT acquisition and reduce the administrative burden of developing/reviewing different BCA versions. The DON's IT BCA template was selected as the baseline for the DoD IT BCA template. The standard template will facilitate consistent and appropriate data input, enable more efficient use of resources, and help standardize the IT investment decision making process.

Goal 2: Ensure the Protection of Sensitive Information and the Security of DON Networks

Major Accomplishments:
• Enhancing Cybersecurity: Task Force Cyber Awakening (TFCA) was initiated to gain a comprehensive view of cybersecurity risk within the DON and to develop an overarching cybersecurity security strategy for DON systems and platforms.

• Enhancing User Identity and Access Management on the SIPRNet: For Marines and Navy (Ashore) personnel, use of SIPRNet tokens (strong, two-factor authentication achieved via use of smartcards and PKI identity certificate verification) successfully replaced the use of username and password as the primary means for authenticating identity in support of classified information access.

• Improving Cyber Network Defense Situational Awareness: The Marine Corps deployed a Host Based Security System (HBSS) follow-on capability, Assured Compliance Assessment Solution (ACAS), as part of cybersecurity assessments and mitigation activities prior to its Command Cyber Readiness Inspection (CCRI). Marine Corps Cybersecurity Assessment and Web Risk Assessment policies and activities have been maintained as a proactive model of network defense aligned with US Cyber Command directives.

• Tighter Controls for Protecting Sensitive Information: New DON policy mandated steps to ensure the Department remains compliant with DoD's tighter requirements and additional emphasis on Privacy Impact Assessment (PIA) submittal. A stricter submission process requires that a PIA approved by the DON CIO accompany an IT system's certification and accreditation (C&A) package. Additionally, other new DON policy mitigates the risks inherent in using a fax machine to transmit information by prohibiting faxing of sensitive information if there are better alternatives available.

• Maintaining FISMA Required PIA and SORN Compliance: The DON achieved 100 percent compliance with statutory requirements to complete PIAs for all IT systems that collect Personally Identifiable Information on members of the public, and 98 percent compliance with statutory requirements to complete Systems of Records Notices (SORNs) concerning individuals maintained in systems of records by Federal Agencies. Compliance with the FISMA and Privacy Act requirements assures the privacy and security of information in all DON systems.

• Implementing Stronger Social Security Number (SSN) Reduction Guidance: The third phase of the DON's SSN use reduction was put into practice. Memos, letters, spreadsheets, and databases must justify continued use of SSNs. Instead of the SSN, there is now increased reliance on using the standard DoD ID number (called: DoD ID/EDIPI-electronic data interchange personal identifier).
– For example, the Navy Uniform Matters Office deleted the requirement to use SSNs in uniform marking, replacing them with the DoD ID number. The Navy Casualty and Reporting process will soon migrate to a new system that does not collect SSNs, and the SSN will be replaced with the DoD ID number on "dog tags" (identification tags) for military members.
– Higher order IT system changes are also being implemented to eliminate the SSN from many DON business processes. Changes have already occurred in the urinalysis testing program, the Defense Travel System, and the Joint Personnel Adjudication System (JPAS).

• Continuing the Use of FOIAonline: On 1 February 2014, the DON successfully transitioned to FOIAonline, the web-based inter-agency tool that serves as the DON's main system for handling requests under the Freedom of Information Act (FOIA). Additional functionality has been added, resulting in greater efficiency and use. For example, metrics track FOIA request backlog, the number of postings of responsive documents to the public repository, and the number of unassigned FOIA cases. The tool (available at https://foiaonline.regulations.gov/foia/) provides a cost effective shared service that improves the tracking and management of FOIA requests across the Department.

• Establishing a DON FOIA Web Page: Launched in July 2014 within the DON CIO website (http://www.doncio.navy.mil/ContentView.aspx?id=5231/), this DON FOIA information resource is designed to provide all of the DON's FOIA services at a single Internet location. It provides "one-stop shopping" for the standard FOIA requester and the FOIA professional serving that requester. This site includes links to publicly available information regarding the DON and its components, DON FOIA program reports, guidance on the FOIA statute and implementing regulations, training information, and access to FOIAonline (see bullet above). This comprehensive FOIA online resource meets all statutory and regulatory FOIA website requirements.

• Implementing Knowledge Management in the DON: The DON CIO promotes and assists in advancing knowledge management (KM) implementation within the Department, supporting a community of practice, conducting semi-annual meetings, consulting, and providing tools to facilitate learning. KM efforts included:
–An update of the DON KM Strategy was published in March 2014.
– 189 individuals from 82 Navy, Marine Corps, Joint, DON Secretariat, and US Coast Guard commands and offices attended sessions of the DON CIO Command KM Course.
–Over 160 individuals attended the KM tracks held in conjunction with the DON IT conferences in San Diego and Baltimore. Speakers presented the KM perspectives of: a fleet commander, Marine Corps combat development, strike group operations, special warfare, CYBER operations, and a systems command.
–Responded to requests for individual KM consultation and assistance from 25 Navy, Marine Corps, and Joint Commands.

Goal 3: Enable an Effective, Mission-ready Cyberspace Workforce
Major Accomplishments:
•Finalizing DON Cybersecurity Workforce Framework: The DON Cybersecurity Management team developed the DON Cybersecurity Workforce Framework and Qualification Matrix based on the National Initiative for Cybersecurity Education (NICE) workforce framework. The framework provides the first comprehensive picture of the categories and

specialties required for Cybersecurity work and the associated education, military training, certification and on the job skill demonstration for qualification in cybersecurity specialties.

•Improving DoD Cybersecurity through Training, Testing and Exercise: DON CIO cyber range policy provides the foundation for collaborative Cybersecurity training, testing, and exercise capabilities —and is the only policy of its type within DoD. The Cybersecurity range supports multiple training, testing and exercise events and provides the environment necessary for individual and team cyber exercises. During FY 2014, 19 training, 28 testing, 18 exercise and 4 evaluation events used range services. These events involved more than 2,000 Combatant Command, Service and Defense Agency customers.

•Partnering with Northern Virginia Community College (NVCC): NVCC has mapped four Navy Enlisted Codes and 10 Marine Military Occupation Specialties (MOS) to two Associate Degree tracks: "Information Systems Technology (IST)" and "Cyber Security." The NVCC IST Associate Degree has been aligned with two Bachelor of Science (BS) Degrees from Excelsior College, and the NVCC Cyber Security Associate Degree has been aligned with a BS in Cybersecurity from George Mason University. All content for these degrees will be available via the Internet. The Virginia Secretary for Veterans and Defense Affairs ADM John Harvey (USN ret.), has embraced this "MOS to Degree" concept for implementation throughout Virginia, and has rallied support from Virginia's Secretaries of Education; Commerce & Trade; and Technology; as well as the Governor.

•Manning and Qualifying DON-Assigned Cyber Mission Teams (CMT): The Navy and Marine Corps staff and train Cyber Mission Force teams in accordance with DoD plans. Both Services have done an outstanding job supporting CMT to date, but much remains to be done to complete the USCYBERCOM CMT build-out. Significant effort is ongoing to further refine training paths and pipelines, mature the individual and team certification processes and effectively respond to the operational demand signal in this emerging warfare area.

• Improving Computer Network Defense Readiness: The Navy continues to prioritize computer network defense (CND) through improvements to training curricula, establishment of network simulators, and integration of CND best practices. Additionally, Host Based Security System and System Administrator training modules; improved tactics, techniques and procedures (TTP); and incorporation of realistic cyberspace operational events into the Fleet training cycle will continue to enhance network defense capability and capacity.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Major Accomplishments:
• Realizing Cost Reduction and Compliance Goals via Improved DON IT Investment Visibility and Oversight: The DON centralized oversight of IT expenditures with the Information Technology Expenditure Approval Authority (ITEAA) process. The DON continues to improve the effectiveness of IT expenditures by reviewing current ITEAA processes in order to realize both cost and workload efficiencies across the department.
– End to End Cost Accounting Improvement: The Marine Corps' ITPR system successfully interfaced with its Purchase Request Builder System, the first step to achieving a feedback loop from executed IT procurements to approved IT procurements.
– Data Center Consolidation Enterprise Strategy Alignment: The Marine Corps strengthened compliance with and enforcement of the IT Enterprise Strategy Roadmap as it relates to the Federal Data Center Consolidation Initiative (FDCCI), and reduced the data center related IT procurement approval cycle time. This was accomplished by implementing systematic critical compliance checks that ensured stakeholders were provided immediate guidance on data center performance plans, eliminating process friction points that previously resulted in data center related procurement delays.

• Empowering Portfolio Management: The Marine Corps strengthened compliance and portfolio owners' enforcement capability while reducing IT procurement processing cycle

time by introducing mandatory DON Applications and Management System (DADMS) and DoD IT Portfolio Repository (DITPR)-DON identification as a function of the IT procurement process. This measure facilitated automated reviews by responsible portfolio owners while eliminating previously identified IT procurement friction points through upfront compliance enforcement. In addition to strengthening governance efforts, this measure facilitates future IT Steering Group actions and improved application rationalization.

•Facilitating Visibility/Compliance via Marine Corps Enterprise Architecture Development. Efforts included:
– Developed and approved the second instance of the Marine Corps Implementation Plan, outlining tasks that support the strategic goals of the Marine Corps EA initiative as outlined in the EA Strategic Plan FY 2014- 2019.
– Launched the Marine Corps Enterprise Architecture Portal (MCEAP) in the MCEITS environment.
– Initiated development of segment architecture projects for the Net Centric segment and the Manpower & Reserve Affairs organization, which are helping to shape Marine Corps segment architectures and support decision making in the Marine Corps.
– Developed Business Enterprise Architecture (BEA) Verification & Validation process to assess Marine Corps BEA compliance.

• Strengthening DON Audit Readiness: A partnership between the DON IT and Financial Management communities is facilitating significant progress in financial management system audit readiness in order to achieve compliance with the NDAA 2011 mandate to assert a statement of budgetary resources auditability by FY 2017.
– The Financial Information Systems Working Group (FISWG) was established as a governance body responsible for helping system owners and Echelon II CIOs and comptrollers to prioritize efforts to correct those system deficiencies most critical to audit success. In addition, the FISWG is empowered to devise and implement enterprise solutions to correct system deficiencies when appropriate.
– Previous years' efforts to test IT controls of key financial systems resulted in the DON's creation of Entity Level IT controls to serve as an overlay to the DON Risk Management Framework process to obtain Authority to Operate (ATO) on the department's networks. Ultimately, auditability will be integrated into already existing business processes in order to sustain an audit ready environment in the future.

Major Planned Activities

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Initiatives:
• Continue Data Center Consolidation: Continue to consolidate data center and network operations to optimize data center utilization and reduce the number of DON data centers, achieving savings through the resulting reduction of operating costs.

• Continue System/Application Rationalization: Continue to reduce the number of DON applications and systems.

• Advance Cloud Computing: Further implement cloud computing in the Navy, focusing on leveraging commercial and DoD cloud service providers to meet mission requirements and achieve cost savings. Employ BCAs and technical assessments to inform decision making. Develop processes to move from pilot to operational phases.

• Pursue Zero-Client Computing: Develop implementation plans and pursue conversion of applicable NMCI/NGEN users to zero-client computing.
– The Marine Corps is conducting a pilot to implement Virtual Desktop Infrastructure (VDI) within Headquarters, Marine Corps using the Pentagon Information Technology Agency's (ITA's) current solution. The project, funded for a total of 30 VDI clients for six months, is scheduled to run from January to June of FY 2015.

• Continue Efforts in Web Portal Consolidation: In FY 2015, the DON plans to conduct a BCA to determine the best course for moving its classified portal environment from the current environment to one that is more agile, secure, and cost effective.

• Achieve Additional Savings via Enterprise Licensing: The department will continue to establish ELAs with major IT hardware, software and service providers, implementing lessons learned and best practices from previous ELAs. The DON plans to award a re-competed ELA for Microsoft and two new ELAs for CISCO and VMWare in FY 2015.
– The Marine Corps will continue to work the software and hardware ordering module under BMC Remedy for their Service Asset Configuration Management (SACM) solution. The Marine Corps projects that the solution will reach initial operational capability during the 2nd Quarter of FY 2015.

• Continue to Support JIE: Continue efforts to shape NGEN to support JIE, including efforts to report on JIE metrics regarding application rationalization, system virtualization and system migration.

• Continue MFD Strategy. Execute the implementation plan for multi-function devices in partnership with the Defense Logistics Agency.

Goal 2: Ensure the Protection of Sensitive Information and Security of DON Networks

Initiatives:
• Support Task Force Cyber Awakening (TFCA) Recommendations. TFCA will produce a Cyber Resiliency Plan prioritizing critical actions needed to improve the DON's cyber posture. TFCA will also produce a framework to be used to identify the cyber capabilities most critical to maintain information dominance and recommend an enduring organizational structure to manage this key warfighting domain. Additionally, TFCA will recommend improvements and enhancements to existing authorities, processes and methodologies to ensure the application of rigorous technical standards, certifications and assessments across the DON.
– The Navy established TFCA for the purpose of elevating cybersecurity management to the same level as managing its nuclear submarine force vital systems under the Submarine Safety (SUBSAFE) program.

• Implement the New Risk Management Framework. The DON is implementing the Risk Management Framework (RMF), a common information security framework developed for the federal government and its contractors to improve information security, strengthen risk management processes, and encourage reciprocity among federal agencies. The effort will kick off in January 2015, with completion of traditional IT systems to conclude before 31 December 2016. DoD has mandated RMF implementation by 2017.

• Develop a DON Enterprise-Level Continuous Monitoring Approach. The DON will develop an enterprise-level continuous monitoring approach aligned with DoD continuous monitoring goals. Effective continuous monitoring will provide DON leadership with global situational awareness and visibility of both pure threat/vulnerability and risk/impact information to facilitate informed operational decision-making.

• Develop Consolidated SECNAV Issuances. Consolidation of issuances such as instructions and manuals will provide a comprehensive update of DON cybersecurity policies that supports recent DoD cybersecurity direction and guidance.

• Implement Cross-Domain Solution (CDS) as an Enterprise Service. The DON will continue to support the shift to enterprise Cross Domain Solutions. The department is participating in an effort to develop a new DoD and Intelligence Community (IC) CDS Risk Assessment Model.

• Continue to Strengthen Identity Fraud Protection via the SSN Reduction Plan. The plan requires that collection of SSNs in memoranda, letters, spreadsheets, hard copy lists, electronic lists and surveys must meet acceptable use criteria and all other considerations required by the Privacy Act, and be justified in writing by 1 October 2015. If continued collection of the SSN cannot be justified, collection must cease.

• Codify Strengthened Privacy Policy/Requirements. SECNAVINST 5211.5F, the DON Privacy Program Instruction, will be updated, compiling existing DON policies into a single document. Expanded guidance for commanders and commanding officers regarding personnel who mishandle PII will also be provided.

• Implement Technological Improvements within the DON FOIA Program. SECNAVINST 5720.42F, the DON FOIA Instruction, will be revised to streamline DON procedures by implementing greater reliance on Internet-based tools such as FOIAonline, the new DON FOIA website, and other website FOIA resources from the DoD and the Department of Justice.

• Continue Web-Based Training and Expand the Use of FOIAonline. Both introductory and annual training will be required for all FOIA professionals. For those unable to take advantage of courses offered by DoJ, DoD, or non-governmental entities such as the American Society of Access Professionals, training will be available on-line through the DON FOIA program website (located on the DON CIO website).

• Continue Development of DON TRACKER. The DON will continue developing the DON Tasking, Records and Consolidated Knowledge Enterprise Repository (TRACKER). DON TRACKER will provide the department a single, auditable, Records Management (RM) and Task Management (TM) system. DON TRACKER will capture electronic records, manage tasking among and within commands, and provide workflow-enabled reporting.

• Continue to Enable Agile Decision-Making via KM. The DON will assist individual commands to create, capture, share, and reuse knowledge to enable effective and agile decision-making, increase the efficiency of task accomplishment, and improve mission effectiveness.

Goal 3: Enable an Effective, Mission-Ready Cyberspace Workforce

Initiatives:
• Support Cybersecurity Workforce Qualification Initiatives. Review/update Cybersecurity Workforce specialty areas, tasks and proficiency needs to support current and emerging Cybersecurity workforce training, education and certification requirements.

• Implement DoD-Wide Workforce Direction. Develop and execute a DON Cybersecurity Workforce Transition Plan to implement DoD-wide Cybersecurity Workforce guidance.

• Modify Cybersecurity Workforce Hiring Guidance. Identify and modify cybersecurity positions and incorporate Office of Personnel Management guidance on classification, assessment, and hiring of personnel for cybersecurity work.

• Support DON Cyber Mission Requirements. Review and modify total force manpower and training requirements for Navy and Marine Corps cyber mission teams to develop the force structure and capabilities necessary to support the DON cyber mission.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Initiatives:
• Achieve Greater Visibility/Reporting via a DON IT Efficiencies Dashboard: A DON IT Efficiencies Dashboard will be further developed and refined to better track and report IT budget savings achieved via a range of current IT efficiencies (e.g., data center consolidation, multi-function devices, enterprise licenses, etc.). The dashboard will enable any DoD CAC holder to check the current status of high-value initiatives and will allow the DON's IT stakeholders and senior leaders greater transparency and visibility to be able to make better IT obligation decisions.

• Achieve Audit Readiness. DON CIO will partner with ASN (FM&C) to lead audit readiness activities to ensure that Financial IT systems are performing to audit standards. The DON is working to integrate those standards into its IT and cybersecurity processes to ensure future auditability.

• Support Informed Investment Decisions. Continue to employ BCAs to guide IT investment decisions.

• Finalize End to End Cost Accounting Efforts: In 2015, the Marine Corps will complete efforts to create a feedback loop of data on IT procurement commitments that will improve visibility of IT budgeting and expenditures, link execution and programming data, and facilitate overall improvement of capital planning and IT Steering Group efforts.

• Facilitate DBS Procurement Approval: The Marine Corps plans to implement a systematic financial review of Defense Business System (DBS) procurement approvals to increase visibility and control of DBS expenditures across the FYDP.

• Systematic Financial Review of Data Center Related Procurements Subject to NDAA Compliance: This Marine Corps effort intends to facilitate formal review and coordination of data center related expenditures as a means of eliminating known coordination friction points resulting in sizeable procurement processing delays. Moreover, this will formally and systematically couple the G-6 and G-8 community in planning, budgeting, and execution of IT Procurement.

• Apply Data Analytics to Inform Investment: The Marine Corps intends to develop Big Data Analytics policies and processes to guide and constrain investment in data analytic tools and establish data reporting policies, processes and capabilities that comply with OMB Open Data Policy.

Infrastructure Modernization/Joint Information Environment (JIE)

FY 2014 proved to be a pivotal year in the DON's support for the Joint Information Environment (JIE). The DON developed and submitted a BCA to the DoD CIO that documents how existing investments in Navy Enterprise Email are sound and will align to JIE.

The DON JIE team (which includes N2/N6, SPAWAR, PMW-205, Fleet Cyber Command, HQMC and others) provides management and technical expertise for shaping, planning, and posturing the Services for the JIE, with full time, active members on the Planning and Coordination Cell and Executive Committees. The DON CIO provided subject matter experts and artifacts in support of Integrated Design Teams in the following areas: core data centers, enterprise operation centers, network normalization, single security architectures, and Unified Capabilities.

With the transition to NGEN complete, the Navy is now focused on integrating its overseas enterprise network (ONE-NET) with NGEN. This effort will further standardize the

Navy's network architecture and governance while providing the "onramp" to the JIE.
Also in FY 2014, the Marine Corps continued to execute the Marine Corps Enterprise Network (MCEN) Unification Plan, which outlines its approach to using NGEN and other programs of record to align with the JIE.

Core Network Infrastructure

The first step in the MCEN Unification Plan is eliminating end-of-life ATM technology from the network and upgrading the MCEN to JIE network transport standards. Implementation of the Multiprotocol Labeling Switching (MPLS) routers across the WAN will result in the regional collapsing of networks and permit legacy Marine Corps networks to be moved over to a common transport and IP network to achieve the JIE objectives on Network Normalization and Network Convergence. The MPLS router fielding is scheduled to be completed in the 2nd Quarter of FY 2015. Combined with the adoption of pending JIE Single Security Architecture engineering design standards, the Marine Corps will achieve JIE compliance while reducing its overall equipment footprint.

The DON Deputy CIO (Marine Corps) -- in conjunction with the DON CIO, the Deputy Commandant, Installations & Logistics, and the Naval Facilities Command -- is coordinating the adoption of the Gigabit Passive Optical Network (GPON) as the required transport standard for all new Military construction. This technology reduces operation and maintenance costs for all telecommunications services by reducing power and cooling requirements

Joint Regional Security Stack (JRSS)

The DON CIO is aligning funding and working towards a consolidated, collaborative, and secure JRSS to meet the DoD guidelines and standards by FY 2018. The Navy will continue to develop engineering and support DoD strategic planning for JRSS 2.0, which will include failover, diversity and elimination of critical failure points as a means to assure timely delivery of critical information to warfighters around the globe. The installation of Europe is complete, and three Southwest Asia sites are planned for completion in the 3rd Quarter of FY 2015. The Navy also intends to install a JRSS at Grace Hopper Data Center.

Data Center and Server Consolidation

The DON continues efforts to reduce its overall data center footprint, deliver cost and environmental efficiencies, and improve its overall IT security posture while ensuring Navy and Marine Corps warfighting capability remains strong. In FY 2015, the Navy will continue with its plans to close and consolidate additional data centers. This effort aligns with OMB's Federal Data Center Consolidation Initiative (FDDCI) and DoD CIO's JIE and Data Center and Server Consolidation initiatives, and will combine with network, system, application and circuit rationalization and enterprise service licensing efforts to further reduce business IT costs for the DON. The planned end-state of Navy Data Center Consolidation will include three existing Navy Space and Naval Warfare Systems Command (SPAWARSYSCOM) data centers to provide core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Marine Corps continues consolidation of its installation computing centers and isolated server hosting facilities into its four enterprise and seven regional data centers. The Department is on course to reduce the total number of Navy and Marine Corps data centers by over 75 percent across the FYDP.

Cloud Computing

The DON continues to examine opportunities to employ cloud computing per DoD policy. Use of commercial cloud services has the potential to significantly reduce application and system hosting costs. BCAs to determine best value for mission and cost will be performed and approved prior to acquiring any cloud services. A cross-functional Working Group is being established to develop a data impact matrix to assist system owners in determining the sensitivity level of information a system or application contains, so that appropriate security measures can be applied to the system if a BCA indicates that a commercial cloud solution is the best value. Additionally, a process for reviewing/approving cloud computing solutions and acquisitions will be integrated with existing acquisition review processes. The Navy is currently conducting commercial cloud pilots to gain lessons learned and determine best value approaches for enabling secure connectivity to commercial cloud environments.

Defense Business Systems

Opportunities exist to transform current DON business practices for improved effectiveness. Making significant changes to existing practices will require critical examination of interdependencies and root cause challenges in the DON business enterprise. The DON's DBS goal is to improve performance and /or reduce costs of DON business operations with actions including the following:
• Deliver maximum value on business IT investments:
– The DON will work with a wide range of stakeholders to develop a vision for each functional business mission area.
– DUSN Management will work with its OSD partners to ensure that the DON is appropriately aligned with higher level strategic initiatives and that all business systems comply with statutory and policy requirements.

• Conduct Strategic Assessments: Significant savings have been achieved by challenging the underlying assumptions and fundamental business problems that drive investments in DON business systems.
– The Department will conduct strategic assessments of existing business process and management issues to determine if continued investments provide the best value for the DON and develop viable alternative solutions when appropriate. Anticipated focus areas for FY 2015-16 include the enterprise cost management framework, DON travel costs, supply chain management, and fuel price volatility.

Additionally, the DON developed a Navy Organizational Execution Plan (OEP) to comply with 10 U.S.C. § 2222 reporting requirements. In FY 2016, the Department will continue with its plan to amend the Select & Native Programming Data Input System for IT (SNaP-IT) to support the development of a business enterprise architecture modernization blueprint while establishing effective investment controls for DoD's multi-billion dollar business system environment.

As prescribed by section 901 of the 2012 National Defense Authorization Act, the Marine Corps continues to enhance its processes to ensure Investment Review Board (IRB) certification of covered DBS. In FY 2014, the Marine Corps improved transparency of DBS via increased registration and rationalization of systems and applications in all mission areas. Systems have been realigned into the applicable Business Mission Area (BMA) when required.

Consolidation of Software Purchases

The DON supports the DoD CIO to update the DoD IT Strategic Sourcing Plan with an enterprise strategic sourcing governance process for IT. Seven DON enterprise licensing agreements (ELAs) are planned for FY 2015 and FY 2016. Strategic vendor management processes will be implemented to enable "demand management of commercial software" (buying/maintaining inventory based on an improved visibility of what products are required in the foreseeable future) and sustainment of savings through the life of the DON ELAs. Additionally:
• The DON is participating in efforts for several DoD-wide ELAs as a consensus project with the DoD CIO and Military Department CIOs.

• The DON is participating in the OMB Federal Strategic Sourcing Initiative software commodity team to share information and best practices on software licensing across the Federal Government.

Congress has mandated that the Military Departments make progress toward and achieve financial statement auditability. To do so, the Office of the Under Secretary of Defense (Comptroller) established Financial Improvement and Audit Readiness (FIAR) guidance that outlines a strategy for achieving full auditability by Fiscal Year 2017. This guidance includes improving asset management throughout the lifecycle process. The DON, in coordination with the Navy and Marine Corps, will establish Internal Use Software (IUS) policy in support of the audit readiness effort.

Consolidation of Hardware Purchases

Through the DoD Enterprise Software Initiative, the DON supports implementation of a DoD IT Strategic Sourcing Plan to address three IT Enterprise Strategy and Roadmap (ITESR) business processes: (1) software license consolidation, (2) IT hardware purchase consolidation, and (3) optimization of IT services contracting. The DON is participating in the OMB Federal Strategic Sourcing Initiative focused on several IT hardware and software commodity areas. Additionally, the DON established a strategic partnership with the Defense Logistics Agency to reduce the department's expenses for multi-function devices, which include copiers, scanners, printers and fax machines.

In FY 2014, the Marine Corps published policy on use of DLA Document Service (DLADS) as its primary source to acquire, sustain, and retire CPFS (copiers, printers, fax machines, scanners), MFD, and related consumables and maintenance support. The Marine Corps completed DLADS assessments of office environment printing/document capabilities in September 2014. The results will be used to ensure the Marine Corps procures, sustains and maintains printing capabilities in the most efficient manner possible.

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	---------- Dollars in Thousands ----------		
	FY2014	*FY2015*	*FY2016*
RESOURCE SUMMARY:	$7,007,599	$6,690,821	$6,921,037

007-000000004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYSTEM (CeTARS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,827	4,772	4,821
		Investment Resource Summary:	6,827	4,772	4,821

007-000000011 - CELLULAR PHONES (CELL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,929	9,087	7,815
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	45	0	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	487	605	612
		Sub Total:	8,461	9,692	8,427

MILPERS

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	5	16	16

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	25	9	61
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,579	2,353	2,395
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	33	45	2
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	150	235	239
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	444	619	629
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	318	313	314
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,069	1,228	1,242

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	166	160	162
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	4,569	4,508	4,587
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	218	339	228
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	192	253	255
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	12	15	15
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	165	168	171
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	7	12	12
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	44	30	50
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	275	127	103
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	125	312	320
		Sub Total:	10,391	10,726	10,785
		Investment Resource Summary:	18,857	20,434	19,228

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000057 - Multifunctional Information Distribution System (MIDS) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	531	531

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,696	3,733	3,770
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15,108	14,536	17,977
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,101	3,332	3,517
		Sub Total:	21,905	21,601	25,264

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	EA-18G	7,354	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205604N TACTICAL DATA LINKS	112,826	53,946	70,325
		Investment Resource Summary:	142,616	76,078	96,120

007-000000149 - Total Force Administration System (TFAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	9,435	10,346	10,535
		Investment Resource Summary:	9,435	10,346	10,535

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	150	0	0
		Investment Resource Summary:	150	0	0

007-000000155 - Global Combat Support System-Marine Corps Logistics Chain Management Increment 1 (GCSS-MC LCM Inc 1) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	44,788	80,502	71,500

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	536	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,626	0	0
		Investment Resource Summary:	47,950	80,502	71,500

007-000000181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (SEMS-AUTOSERD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,100	1,105	1,152
		Investment Resource Summary:	1,100	1,105	1,152

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000186 - Navy Enterprise Resource Planning (Navy ERP) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11,606	10,844	10,522
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	11,592	27,948	24,894
		Sub Total:	23,198	38,792	35,416

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	61,838	38,106	32,837
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,475	12,192	13,322
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	6,000	0	0
		Sub Total:	75,313	50,298	46,159

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	5,863	2,248	765
		Investment Resource Summary:	104,374	91,338	82,340

007-000000199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,326	8,475	8,713
		Investment Resource Summary:	8,326	8,475	8,713

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000231 - READINESS AND COST REPORTING PROGRAM (RCRP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	712	1,300	362
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	8,379	8,330	11,184
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	132	136	135
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,298	4,418	2,574
		Sub Total:	10,521	14,184	14,255
		Investment Resource Summary:	10,521	14,184	14,255

007-000000275 - DOD DATA SERVICES (DDATA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	2,124	2,160
		Investment Resource Summary:	0	2,124	2,160

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000300 - USER LIFECYCLE MANAGEMENT TOOL (ULMT) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,260	4,807	4,856
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	485	0	0
		Sub Total:	4,745	4,807	4,856

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,479	6,179	6,084
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	973	966	985
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	32	390	398
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	11	13	14
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	17	19	19
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	7	8	9
O&M, Navy	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	10	12	14
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	8	8	8
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	72	73	75
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	692	359	366
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	153	25	26
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,790	5,293	5,381
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	16	21	22
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	641	564	565
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	86	80	83
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	205	208	220
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	125	124	129
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	138	154	154
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	1	1
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	161	99	103

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	800	800	800
		Sub Total:	10,416	15,396	15,456

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	0	0	1,600
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	566	0
		Sub Total:	0	566	1,600

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	310	305	305
		Investment Resource Summary:	15,471	21,074	22,217

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	2,422	2,466

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	390	160	6,603
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	465	472	470
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,171	1,201	1,359
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,109	1,455	2,200
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,770	1,659	1,707
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,259	1,371	1,358
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	5,836	9,347	5,795
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	597	913	919
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	58	96	98
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	192	152	173
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	34	0	0
		Sub Total:	15,881	16,826	20,682

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG 1000	4,834	5,000	5,000
		Investment Resource Summary:	20,715	24,248	28,148

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000334 - INFORMATION MANAGEMENT FOR THE 21ST CENTURY (InforM-21) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	241	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	4,195	5,402	4,786
		Sub Total:	4,195	5,643	4,786
		Investment Resource Summary:	4,195	5,643	4,786

007-000000337 - PORTAL (PORTAL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,905	2,015	2,146
		Investment Resource Summary:	1,905	2,015	2,146

007-000000339 - Joint Deficiency Reporting System (JDRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,887	1,809	1,234
		Investment Resource Summary:	2,887	1,809	1,234

007-000000348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	6	1,014	1,045
		Investment Resource Summary:	6	1,014	1,045

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000358 - BUPERS On Line (BOL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	148	153	157

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,597	1,224	1,914
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	78	260	263
		Sub Total:	3,675	1,484	2,177
		Investment Resource Summary:	3,823	1,637	2,334

007-000000360 - Customer Relationship Management (CRM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	678	657	658
		Investment Resource Summary:	678	657	658

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000366 - Personnel Tempo (PERSTEMPO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	902	1,479	1,360

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,932	811
		Investment Resource Summary:	902	3,411	2,171

007-000000371 - Navy-Marine Corps Mobilization Processing System (NMCMPS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	794	826	843

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,430	4,789	961
		Investment Resource Summary:	5,224	5,615	1,804

007-000000377 - Physical Readiness Information Management System (PRIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	156	138	137
		Investment Resource Summary:	156	138	137

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,450	4,582	4,736

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	27	0
		Investment Resource Summary:	3,450	4,609	4,736

007-000000391 - USMC Maximo (USMCmax)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	4,535	2,352	2,446
		Investment Resource Summary:	4,535	2,352	2,446

007-000000402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	45	53
		Investment Resource Summary:	0	45	53

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000410 - Marine Corps Enterprise IT Services (MCEITS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	30,552	29,548	33,907

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	25,576	1,355	2,492

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	799	1,814	3,858
		Investment Resource Summary:	56,927	32,717	40,257

007-000000411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,028	6,146	0
		Investment Resource Summary:	6,028	6,146	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000412 - Target Location, Designation, and Hand-off System (TLDHS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,250	1,625	4,162

Procurement

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	509	6,427	4,001

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	858	2,891	2,317

Investment Resource Summary:	2,617	10,943	10,480

007-000000413 - Joint Interoperability of Tactical Command (JINTACCS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

---------- Dollars in Thousands ----------

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,056	504	425

Investment Resource Summary:	1,056	504	425

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000500 - Ordnance Information System (OIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,423	8,809	8,310

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	399	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	0	829	0
		Investment Resource Summary:	8,822	9,638	8,310

007-000000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,749	2,600	2,529
		Investment Resource Summary:	2,749	2,600	2,529

007-000000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	337,720	304,580	285,862
		Investment Resource Summary:	337,720	304,580	285,862

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	19	0
		Investment Resource Summary:	0	19	0

007-000000737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,506	7,232	8,042

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,991	3,294	5,414
		Investment Resource Summary:	14,497	10,526	13,456

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000845 - NAVY DATA ENVIRONMENT (NDE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,520	3,550	1,050
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,845	565	577
		Sub Total:	3,365	4,115	1,627

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	0	500	0
		Investment Resource Summary:	3,365	4,615	1,627

007-000000880 - Global Broadcast Service (GBS) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	275	25	601
		Investment Resource Summary:	275	25	601

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	632	340	346

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,520	7,781	15,985
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	7,640	6,866	6,766
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,992	5,583	6,000
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	3,059	3,649	3,679
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	397	405	0
		Sub Total:	17,608	24,284	32,430

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	1,265	1,431	1,046
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	6,043	1,766	0
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	42	39	60
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	7,963	11,692	8,456
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	1,265	0
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	FIRST DESTINATION TRANSPORTATION	0	118	0
		Sub Total:	15,313	16,311	9,562

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,481	2,049	1,081
		Investment Resource Summary:	35,034	42,984	43,419

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	688	414	563
		Investment Resource Summary:	688	414	563

007-000001010 - MILITARY SEALIFT COMMAND INFORMATION SYSTEMS PORTAL (MSC IS PORTAL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,698	3,180	3,180
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,261	1,500	1,500
		Sub Total:	3,959	4,680	4,680
		Investment Resource Summary:	3,959	4,680	4,680

007-000001021 - Electronic Tooling Information Management System (eTIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	650	651	802
		Investment Resource Summary:	650	651	802

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001034 - SEAPORT (SEAPORT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,986	4,305	4,305

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	250	250	250

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	275	275	275
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	550	550	550
		Sub Total:	825	825	825

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	120	135	150
		Investment Resource Summary:	3,181	5,515	5,530

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001036 - JOINT AIR LOGISTIC INFORMATION SYSTEM (JALIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	536	389	394
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	510	493	321
		Sub Total:	1,046	882	715

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	272	337	340
		Investment Resource Summary:	1,318	1,219	1,055

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001043 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION AND CONTROL SYSTEM (JEDMICS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	450	225
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	442	444	123
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	114	116	118
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	513	541	582
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,300	1,347	1,348
		Sub Total:	2,369	2,898	2,396

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	0	703	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	2,796	2,660	2,945
		Investment Resource Summary:	5,165	6,261	5,341

007-000001057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	607	280	62
		Investment Resource Summary:	607	280	62

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	980	1,695	1,275

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	46,988	46,076	46,859

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	62,256	75,942	80,037
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	336	346
		Sub Total:	62,256	76,278	80,383

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	33,874	76,057	73,003
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	550	443
		Sub Total:	33,874	76,607	73,446
		Investment Resource Summary:	144,098	200,656	201,963

007-000001150 - NAVSEA Headquarters System (NHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	297	600	0
		Investment Resource Summary:	297	600	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001156 - Joint Technical Data Integration (JTDI) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	151	157	161

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,300	1,311	1,333
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	161	165	169
		Sub Total:	1,461	1,476	1,502

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	1,193	868
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	566	0	0
		Sub Total:	566	1,193	868

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,599	1,694	1,502
		Investment Resource Summary:	3,777	4,520	4,033

007-000001157 - Reactor Servicing Asset Tracking (RSAT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	16	0	0
		Investment Resource Summary:	16	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	365	0	0
		Investment Resource Summary:	365	0	0

007-000001159 - SYMIS Support (SYMIS SUPP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	22,168	18,608	21,349
		Investment Resource Summary:	22,168	18,608	21,349

007-000001161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	751	610	610
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	135	154	157
		Sub Total:	886	764	767
		Investment Resource Summary:	886	764	767

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001162 - ADVANCED INDUSTRIAL MANAGEMENT (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	671	557	565
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	530	608	618
		Sub Total:	1,201	1,165	1,183
		Investment Resource Summary:	1,201	1,165	1,183

007-000001163 - STRATEGIC PLANNING & FORECASTING (PCWLF/SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	37	23	24
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	509	650	661
		Sub Total:	546	673	685
		Investment Resource Summary:	546	673	685

007-000001164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	821	524	902
		Investment Resource Summary:	821	524	902

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001165 - Commercial Asset Visibility (CAV) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,135	1,141	1,254
		Investment Resource Summary:	1,135	1,141	1,254

007-000001182 - CENTRALIZED AND INTEGRATED REPORTING FOR THE COMPREHENSIVE UTILITY INFORMATION TRACKING SYSTEM (CIRCUITS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,679	3,753	3,900
		Investment Resource Summary:	3,679	3,753	3,900

007-000001183 - TEST RESOURCE MANAGEMENT SYSTEM (TRMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	38	39	40
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	44	45	48
		Sub Total:	82	84	88

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	885	1,220	1,261
		Investment Resource Summary:	967	1,304	1,349

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001190 - PROJECT SEQUENCING AND SCHEDULING (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	583	386	390
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	259	297	302
		Sub Total:	842	683	692
		Investment Resource Summary:	842	683	692

007-000001196 - NAVAL JUSTICE INFORMATION SYSTEM (NJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,107	4,413	4,213

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	8,603	0	0
		Investment Resource Summary:	10,710	4,413	4,213

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001197 - METROLOGY AUTOMATED SYSTEM FOR UNIFORM RECALL AND REPORTING (MEASURE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	146	80	80

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,047	1,419	0
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	0	0	1,330
		Sub Total:	2,047	1,419	1,330
		Investment Resource Summary:	2,193	1,499	1,410

007-000001198 - Law Enforcement Information Exchange (LInX) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	7,658	9,687	9,280
		Investment Resource Summary:	7,658	9,687	9,280

007-000001199 - RECORDS INFORMATION MANAGEMENT SYSTEM (RIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	908	925	945
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,068	120	124
		Sub Total:	1,976	1,045	1,069
		Investment Resource Summary:	1,976	1,045	1,069

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001213 - NSLC INTRANET (NSLC INTRANET) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	174	122	123
		Investment Resource Summary:	174	122	123

007-000001216 - Technical Data Management Information System (TDMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	500	700	2,506
		Investment Resource Summary:	500	700	2,506

007-000001224 - Interactive Computer Aided Provisioning System (ICAPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	581	750	780
		Investment Resource Summary:	581	750	780

007-000001225 - OUTFITTING REQUISITION CONTROL & ACCOUNTING SYSTEM (ORCAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	339	531	454
		Investment Resource Summary:	339	531	454

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	323	302	321
		Investment Resource Summary:	323	302	321

007-000001232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	30	30

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	397	515	529
		Investment Resource Summary:	427	545	559

007-000001243 - Teleport Generation 1/2 (TeleportGEN1) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	25,945	26,451	26,313
		Investment Resource Summary:	25,945	26,451	26,313

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001245 - Joint Forces Requirement Generator II (JFRG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,168	1,198	1,214

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	203	204
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	0	0	294
		Sub Total:	0	203	498
		Investment Resource Summary:	1,168	1,401	1,712

007-000001246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,029	4,961	5,104
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	606	671	713
		Sub Total:	5,635	5,632	5,817
		Investment Resource Summary:	5,635	5,632	5,817

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001247 - NAVAL EDUCATION AND TRAINING FUTURE OFFICER AND CITIZENSHIP USER SYSTEM (NETFOCUS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	548	967	986
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,536	1,595	1,616
		Sub Total:	2,084	2,562	2,602
		Investment Resource Summary:	2,084	2,562	2,602

007-000001250 - FLIGHT TRAINING IT SUPPORT (FLIGHT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	5,276	2,333	1,694
		Investment Resource Summary:	5,276	2,333	1,694

007-000001251 - NAVAL POSTGRADUAGE SCHOOL (NPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	3,892	5,224	5,298
		Investment Resource Summary:	3,892	5,224	5,298

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	439	448	456

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	3,818	2,990	3,040

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	1,500	0
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	500	0
		Sub Total:	0	2,000	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	1,000	0
		Investment Resource Summary:	4,257	6,438	3,496

007-000001254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	524	781	797
		Investment Resource Summary:	524	781	797

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001255 - DEPT OF DEFENSE VOLUNTARY EDUCATION SYSTEM (DODVES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	1,222	803	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	571	583	1,303
		Sub Total:	1,793	1,386	1,303
		Investment Resource Summary:	1,793	1,386	1,303

007-000001256 - Corbweb (SCORB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Investment Resource Summary:	15	15	15

007-000001258 - Navy Enlisted Advancement System (NEAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,304	943	965
		Investment Resource Summary:	1,304	943	965

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001259 - SAILOR/MARINE AMERICAN COUNCIL ON EDUCATION REGISTRY TRANSCRIPT (SMART) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	138	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6	214	0
		Sub Total:	144	214	0
		Investment Resource Summary:	144	214	0

007-000001260 - CORPORATE AUTOMATED RESOURCE INFORMATION SYSTEM (CARIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	542	577	593
		Investment Resource Summary:	542	577	593

007-000001261 - JUSTICE SCHOOL (JS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	354	337	337
		Investment Resource Summary:	354	337	337

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001262 - NAVY COLLEGE MANAGEMENT INFORMATION SYSTEM (NCMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	204	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,311	1,159	0
		Sub Total:	1,515	1,159	0
		Investment Resource Summary:	1,515	1,159	0

007-000001263 - Life Cycle Modeling Integrator Program (LCMI) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,064	0	0
		Investment Resource Summary:	5,064	0	0

007-000001264 - WEB ENABLED SAFETY SYSTEM (WESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,360	2,102	2,121
		Investment Resource Summary:	2,360	2,102	2,121

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001270 - PRISM (PRISM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	560	430
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603680N MANUFACTURING TECHNOLOGY PROGRAM	0	0	295
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	285	290	0
		Sub Total:	285	850	725
		Investment Resource Summary:	285	850	725

007-000001274 - Naval Aviation Logistics Data Analysis IT (NALDA IT) (NALDA II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,108	1,271	1,309
		Investment Resource Summary:	1,108	1,271	1,309

007-000001280 - MAXIMO (MAXIMO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	242	357	384
		Investment Resource Summary:	242	357	384

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001284 - Personal Property Transportation Audit System (PPTAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	441	492	382

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	0	0	800
		Investment Resource Summary:	441	492	1,182

007-000001287 - Automated Recruiting System (ARS) (ARS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	107	105	106

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,318	4,107	4,798
		Investment Resource Summary:	2,425	4,212	4,904

007-000001290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	187	104	0
		Investment Resource Summary:	187	104	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,823	6,271	7,418

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	4	4	4
		Investment Resource Summary:	6,827	6,275	7,422

007-000001335 - CORPORATE INFORMATION SYSTEM (CIS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	964	0	0
		Investment Resource Summary:	964	0	0

007-000001338 - Electronic Retrograde Management System (ERMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	3,029	2,072	2,862
		Investment Resource Summary:	3,029	2,072	2,862

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001341 - Naval Logistics Library (NLL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	208	587	77
		Investment Resource Summary:	208	587	77

007-000001346 - Readiness Suite (READINESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,889	2,867	2,982
		Investment Resource Summary:	2,889	2,867	2,982

007-000001353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,999	1,981	2,002

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	0	1,500
		Investment Resource Summary:	1,999	1,981	3,502

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001355 - Retail Operations Management II (ROMII) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	208	0	0
		Investment Resource Summary:	208	0	0

007-000001367 - Naval Education and Training Command - Enterprise Services (NETC-ES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	7,363	2,460	2,478
		Investment Resource Summary:	7,363	2,460	2,478

007-000001368 - Electronic Classrooms (E-CLASS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,750	1,803	1,850

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,201	993	951
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	19,377	21,174	16,908
		Sub Total:	20,578	22,167	17,859

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	4,388	3,460	2,982
		Investment Resource Summary:	26,716	27,430	22,691

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	152	154	155
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	25,108	22,009	20,998
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,231	1,904	1,925
		Sub Total:	27,491	24,067	23,078

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	3,163	3,524	573

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	750	1,450
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,637	2,400	3,872
		Sub Total:	2,637	3,150	5,322
		Investment Resource Summary:	33,291	30,741	28,973

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001372 - NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,174	3,171	3,205

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	512	840	860
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	96	134	125
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	24,441	17,913	27,864
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	128
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	15,853	16,034	16,297
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	40	0
O&M, Navy Res	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	587	556	557
		Sub Total:	41,489	35,517	45,831

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	14,302	18,192	14,416
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	350	462	219
		Sub Total:	14,652	18,654	14,635

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	16,254	11,250	8,168
		Investment Resource Summary:	75,569	68,592	71,839

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001404 - INTEGRATED CLASS MAINTENANCE PLAN/SURFACE SHIP LOGISTICS MAINTENANCE MANAGEMENT SYSTEM (ICMP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	436	461	470
		Investment Resource Summary:	436	461	470

007-000001407 - SHIPS MAINTENANCE & MATERIAL MANAGEMENT (SHIPS 3-M) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	923	1,038	1,056
		Investment Resource Summary:	923	1,038	1,056

007-000001412 - PLANNED MAINTENANCE SYSTEM SCHEDULER (SKED) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	501	511	550
		Investment Resource Summary:	501	511	550

007-000001415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,464	9,042	8,891
		Investment Resource Summary:	9,464	9,042	8,891

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001416 - Defense Readiness Reporting System-Navy (DRRS-N) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	10,689	20,734	20,850
		Investment Resource Summary:	10,689	20,734	20,850

007-000001417 - Navy Training Information Management System (NTIMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,200	0	0
		Investment Resource Summary:	1,200	0	0

007-000001430 - Naval Discharge Review Board System (NDRBS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Investment Resource Summary:	15	15	15

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,499	1,845	1,788

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	3,341	2,748	2,095
		Investment Resource Summary:	4,840	4,593	3,883

007-000001438 - Technical Support Management (TSM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,817	682	696
		Investment Resource Summary:	2,817	682	696

007-000001439 - Automated Process Control System (APCS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,144	1,431	1,415
		Investment Resource Summary:	1,144	1,431	1,415

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001441 - Availability Deficiency Log and Integrated New Work (ADLINC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	11	11	11
		Investment Resource Summary:	11	11	11

007-000001453 - BEACH-ORMS (OFFYARD RESOURCE MANAGEMENT SYSTEM) (BEACH-ORMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	32	32
		Investment Resource Summary:	26	32	32

007-000001457 - MILITARY INCENTIVE TRACKING, ACCOUNTING AND PAYMENT SYSTEM (MILITAPS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	383	19	0
		Investment Resource Summary:	383	19	0

007-000001458 - DEFICIENCY TRACKING AND REPORTING (DTR) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	25	25
		Investment Resource Summary:	20	25	25

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001461 - HISTORICAL INFORMATION TOOLKIT (HITKIT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	46	57	57
		Investment Resource Summary:	46	57	57

007-000001463 - Learning Assessment System (LAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	447	264	266
		Investment Resource Summary:	447	264	266

007-000001465 - intranet Queries (iQueries) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	66	81	82
		Investment Resource Summary:	66	81	82

007-000001471 - PORTSMOUTH NAVAL SHIPYARD OCCUPATIONAL ACCIDENT AND ILLNESS REPORTING SYSTEM (POAIRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	52	64	64
		Investment Resource Summary:	52	64	64

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001472 - Project Work Control & Test System (PWCTS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	32	32
		Investment Resource Summary:	26	32	32

007-000001473 - RECEIPT INSPECTION MANAGEMENT SYSTEM (RIMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	60	11	11
		Investment Resource Summary:	60	11	11

007-000001475 - Shipyard Commitment System (SCS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	32	32
		Investment Resource Summary:	26	32	32

007-000001477 - Ships Equipment Warehousing System (SEWS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	25	25
		Investment Resource Summary:	20	25	25

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001479 - TARGET POSITION ORGANIZATIONAL STRUCTURE (TPOS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	32	32
		Investment Resource Summary:	26	32	32

007-000001480 - Universal Technical Account Management (UTAM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	58	69	69
		Investment Resource Summary:	58	69	69

007-000001481 - WELD ROD ISSUE (WELD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	10	12	13
		Investment Resource Summary:	10	12	13

007-000001482 - Quality Performance System (QPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	23	24
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	218	279	283
		Sub Total:	244	302	307
		Investment Resource Summary:	244	302	307

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001483 - CORPORATE LESSONS LEARNED - SYMIS (CLL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8	5	5
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	129	166	169
		Sub Total:	137	171	174
		Investment Resource Summary:	137	171	174

007-000001484 - Parts Tracking System (PTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	30	30
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	143	184	187
		Sub Total:	169	214	217
		Investment Resource Summary:	169	214	217

007-000001485 - Shipyard NWPS web (SY Web) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	181	0	0
		Investment Resource Summary:	181	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001486 - MATERIAL ACCESS TECHNOLOGY-MISSION FUNDED (MATMF) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	483	470	477
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	940	1,076	1,095
		Sub Total:	1,423	1,546	1,572
		Investment Resource Summary:	1,423	1,546	1,572

007-000001488 - Ships Force Integrated Schedule (SFIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	33	37	37
		Investment Resource Summary:	33	37	37

007-000001490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,017	0	0
		Investment Resource Summary:	3,017	0	0

007-000001491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,013	2,973	3,473
		Investment Resource Summary:	4,013	2,973	3,473

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001506 - Planned Maintenance System Management Information System (PMSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	415	518	527
		Investment Resource Summary:	415	518	527

007-000001509 - PROGRAM RESOURCES INTEGRATED SOLUTION MANAGEMENT SYSTEM (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	400	800	0
		Investment Resource Summary:	400	800	0

007-000001522 - Joint Disability Evaluation Tracking System (JDETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Investment Resource Summary:	15	15	15

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001526 - ENTERPRISE SAFETY APPLICATIONS MANAGEMENT SYSTEM (ESAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	104	99	120

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,393	3,425	3,511
		Investment Resource Summary:	3,497	3,524	3,631

007-000001532 - AEGIS Configuration Control and Engineering System (ACCESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	689	647	667
		Investment Resource Summary:	689	647	667

007-000001544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	49,320	35,754	36,809

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	5,064	7,204	8,811
		Investment Resource Summary:	54,384	42,958	45,620

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001566 - Cribmaster Products By Winware (CRIBMASTER) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	465	436	508
		Investment Resource Summary:	465	436	508

007-000001569 - TOTAL WORKFORCE MANAGEMENT SERVICES (TWMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	526	1,332	1,365
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	80	60	61
		Sub Total:	606	1,392	1,426
		Investment Resource Summary:	606	1,392	1,426

007-000001573 - Lightweight Torpedo Reliability Information System (LTRIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	54	65	76
		Investment Resource Summary:	54	65	76

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001575 - PEO AIRCRAFT CARRIERS IDE (IDE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,121	1,101	1,121

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	450	0	450

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603512N CARRIER SYSTEMS DEVELOPMENT	900	0	0

	FY2014	FY2015	FY2016
Investment Resource Summary:	2,471	1,101	1,571

007-000001582 - Collaboration at Sea (CAS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	324	499
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	500	500

	FY2014	FY2015	FY2016
Sub Total:	0	824	999
Investment Resource Summary:	0	824	999

007-000001583 - ENVIRONMENTAL INFORMATION MANAGEMENT SYSTEM (EIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	2,053	2,092	2,190

	FY2014	FY2015	FY2016
Investment Resource Summary:	2,053	2,092	2,190

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001584 - Combined Enterprise Regional Information (CENTRIXS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,581	5,704	6,109
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	479	249	253
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,949	2,191	181
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	860	537	580
		Sub Total:	5,869	8,681	7,123
		Investment Resource Summary:	5,869	8,681	7,123

007-000001588 - NATO SEASPARROW Project Office SC Budget (NSPSC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	197	201	205

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	NATO SEASPARROW	218	0	0
		Investment Resource Summary:	415	201	205

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001590 - DECISION KNOWLEDGE PROGRAMMING FOR LOGISTICS ANALYSIS AND TECHNICAL EVALUATION (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	440	455	470

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	6,799	5,299	4,068
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	161	163	168
		Sub Total:	6,960	5,462	4,236

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	3,120	3,584
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	439	0	0
		Sub Total:	439	3,120	3,584

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	6,844	13,423	11,131
		Investment Resource Summary:	14,683	22,460	19,421

007-000001596 - ALL WEAPONS INFORMATION SYSTEM (AWIS - SYSTEM LEVEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	5,846	6,200	6,200
		Investment Resource Summary:	5,846	6,200	6,200

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001603 - Business Management System (BMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	37	48	51
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	78	79	80
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	382	390	397
		Sub Total:	497	517	528
		Investment Resource Summary:	637	657	668

007-000001604 - NAVFAC EFFORT DISTRIBUTION MATRIX/FUND DISTRIBUTION MATRIX (EDM/FDM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	638	644	649
		Investment Resource Summary:	638	644	649

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001605 - ieFACMAN Gateway and Reporting Application (IEFACMAN GATEWAY) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	877	889	891

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	2,246	2,284	2,347

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	0	236

	FY2014	FY2015	FY2016
Investment Resource Summary:	3,123	3,173	3,474

007-000001610 - DWAS System Costs (DWAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,169	6,293	6,437

	FY2014	FY2015	FY2016
Investment Resource Summary:	6,169	6,293	6,437

007-000001611 - TOMAHAWK Information System (TOMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	CRUISE MISSILE	1,698	2,680	2,777

	FY2014	FY2015	FY2016
Investment Resource Summary:	1,698	2,680	2,777

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001612 - Geospatial Info Sys Central Repository (GEOfi) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,152	1,209	1,217
		Investment Resource Summary:	3,152	1,209	1,217

007-000001618 - KEY TELEPHONE SYSTEM (KTS) (KTS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	265	504	265

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	52	72	69
		Investment Resource Summary:	317	576	334

007-000001625 - HISTORICAL INFORMATION TOOLKIT2 (HITKIT2) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000001636 - ETASKER ACTION ITEM TRACKING SYSTEM (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	151	152	152
		Investment Resource Summary:	151	152	152

007-000001639 - MAINTENANCE & SHIP WORK PLANNING (M&SWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	730	1,301	1,521
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	839	858	877
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	242	2,969	3,030
		Sub Total:	1,811	5,128	5,428
		Investment Resource Summary:	1,811	5,128	5,428

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001644 - RESERVE HEADQUARTERS SUPPORT (RHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,585	1,053	1,494
		Investment Resource Summary:	1,585	1,053	1,494

007-000001645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (FINANCIAL MANAGEMENT) (RIMS (FM))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,379	1,118	1,152
		Investment Resource Summary:	1,379	1,118	1,152

007-000001646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,900	1,882	1,898
		Investment Resource Summary:	1,900	1,882	1,898

007-000001650 - Document Management 2 (DM2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	239	234	239
		Investment Resource Summary:	239	234	239

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,719	4,634	5,197

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	641	0	0
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	486	0	3,920
		Sub Total:	1,127	0	3,920

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604766M MARINE CORPS DATA SYSTEMS	34	0	0
		Investment Resource Summary:	5,880	4,634	9,117

007-000001659 - COST INFORMATION MANAGEMENT SYSTEM (COST IMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	20	20	20
		Investment Resource Summary:	20	20	20

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001663 - Legacy Infrastructure Management Enterprise (LIME) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,000	0	0
		Investment Resource Summary:	3,000	0	0

007-000001668 - FACILITY AND EQUIPMENT MANAGEMENT (FEM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	204	166	167
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,583	1,919	2,209
		Sub Total:	1,787	2,085	2,376
		Investment Resource Summary:	1,787	2,085	2,376

007-000001670 - SYMIS PRE & POST PAYROLL PROCESSES (SYMIS - PPPP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	406	346	350
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	291	333	338
		Sub Total:	697	679	688
		Investment Resource Summary:	697	679	688

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001671 - Automated Training Management System (ATMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	305	348	351
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	425	488	498
		Sub Total:	730	836	849
		Investment Resource Summary:	730	836	849

007-000001672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	31	0	0
		Investment Resource Summary:	31	0	0

007-000001680 - DISTANCE SUPPORT 2 (DS2) CUSTOMER RELATIONSHIP MANAGEMENT (DS2-CRM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	224	151	102
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	8,233	7,750	7,413
O&M, Navy Res	BA 01 OPERATING FORCES	INTERMEDIATE MAINTENANCE	194	151	102
		Sub Total:	8,651	8,052	7,617

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	1,026	1,003	1,920
		Investment Resource Summary:	9,677	9,055	9,537

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001681 - NAVY INTEGRATED APPLICATION PRODUCT SUITE (DISTANCE SUPPORT 2) (NIAPS(DS2)) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,476	3,347	3,338

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	739	0
		Investment Resource Summary:	4,476	4,086	3,338

007-000001682 - Supervisor Metrics (SUPERMET) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	11	11
		Investment Resource Summary:	12	11	11

007-000001683 - DISTANCE SUPPORT 2 - SOLUTION (DS2-S) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,561	1,597	1,679
		Investment Resource Summary:	1,561	1,597	1,679

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,302	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	134	121	122
		Investment Resource Summary:	3,436	121	122

007-000001692 - Specialized Infrastructure Data Enterprise Reporting System (SPIDERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	442	442

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	285	458	467
		Investment Resource Summary:	285	900	909

007-000001694 - ACCOMMODATION STORAGE (ACCOM STOR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	43	0	0
		Investment Resource Summary:	43	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001699 - MILITARY SEALIFT COMMAND SHIPBOARD MANAGEMENT INFRASTRUCTURE SYSTEM (MSC-SMIS) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	44,729	44,999	30,845
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,739	3,321	3,500
		Sub Total:	46,468	48,320	34,345
		Investment Resource Summary:	46,468	48,320	34,345

007-000001703 - Logistics Common Operating Picture (LOGCOP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	723	766	812
		Investment Resource Summary:	723	766	812

007-000001711 - ENCHILADA DATABASE (ENCHILADA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	264	372	374
		Investment Resource Summary:	264	372	374

007-000001712 - PACFLT NMCI In-House Support (NMCI Suppor) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	324	326	157
		Investment Resource Summary:	324	326	157

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001713 - PACFLT Fleet Command Centers (FCC) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	489	210	214

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	379	380	380
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	79	2	2
		Sub Total:	458	382	382
		Investment Resource Summary:	947	592	596

007-000001714 - Joint Message Handling System (JMHS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	805	818	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	805	0	0
		Sub Total:	1,610	818	0
		Investment Resource Summary:	1,610	818	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001717 - COMPACFLT Network and Applications Support (FLTCOMAIS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,413	1,097	440
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	205	215	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	29	29	30
		Sub Total:	1,647	1,341	470
		Investment Resource Summary:	1,647	1,341	470

007-000001718 - PACFLT Financial Management Info System (FMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	72	77	40
		Investment Resource Summary:	72	77	40

007-000001725 - PHNSY ACTIVITY SECURE ACCESS PORTAL (PHNSY ASAP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	30,059	32,980	33,598
		Investment Resource Summary:	30,059	32,980	33,598

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001728 - Navy Family Accountability and Assessment System (NFAAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	56	58	58

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	762	784	809
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	222	377	229
		Sub Total:	984	1,161	1,038
		Investment Resource Summary:	1,040	1,219	1,096

007-000001740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,427	2,551	2,591

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	0	45	45

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	545	114	115
		Investment Resource Summary:	2,972	2,710	2,751

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001741 - ACQUISITION TRACKING SYSTEM (ATS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	9	0	0
		Investment Resource Summary:	9	0	0

007-000001744 - ONLINE SHIPPING PROCESS (OSP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3	0	0
		Investment Resource Summary:	3	0	0

007-000001747 - Regional Shore Installation Management System (RSIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,738	6,543	6,641
		Investment Resource Summary:	4,738	6,543	6,641

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001754 - ENVIRONMENTAL PROGRAM REQUIREMENTS WEBSITE (EPRWEB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	585	200	250
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	153	155	158
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	75	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	713	725	739
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	0	0	280
		Sub Total:	1,526	1,155	1,502

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603721N ENVIRONMENTAL PROTECTION	0	350	0
		Investment Resource Summary:	1,526	1,505	1,502

007-000001757 - ENTERPRISE TRAINING RESOURCE MANAGER SYSTEM (ETRMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	305	310	317
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	111	775	797
		Sub Total:	416	1,085	1,114
		Investment Resource Summary:	416	1,085	1,114

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001772 - Millington Data Center (Mill DC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	252	0	0
		Investment Resource Summary:	252	0	0

007-000001784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	430	434	441
		Investment Resource Summary:	430	434	441

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,402	3,731	1,550

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,231	1,084	783
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	255	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,225	1,718	4,026
		Sub Total:	2,711	2,802	4,809
		Investment Resource Summary:	6,113	6,533	6,359

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001811 - DoD Electronic Business (EBus) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	1,890	1,922
		Investment Resource Summary:	0	1,890	1,922

007-000001836 - High Performance Computing Modernization Program (HPCMP) (HPCMP) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,048	1,049	1,049

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,625	2,650	3,150
		Investment Resource Summary:	3,673	3,699	4,199

007-000001841 - Defense Switched Network (DSN) (DSN) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	36	37	38
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	33	0	0
		Sub Total:	69	37	38
		Investment Resource Summary:	69	37	38

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001842 - Defense Red Switch Network (DRSN) (DRSN) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,692	2,373	2,367
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	110	112	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	110	0	0
		Sub Total:	2,912	2,485	2,367

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,586	783	460
		Investment Resource Summary:	4,498	3,268	2,827

007-000001843 - NAVY CHIEF OF INFORMATION (CHINFO) WEBSITE (CHINFO WEB) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,182	1,651	1,690

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	55	51	52
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	137	141
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	319	728	355
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	48	232	215
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,336	0	0
		Sub Total:	1,758	1,148	763
		Investment Resource Summary:	2,940	2,799	2,453

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SEMS-SERMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,400	1,150	1,130
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	193	183	183
		Sub Total:	1,593	1,333	1,313
		Investment Resource Summary:	1,593	1,333	1,313

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001845 - Base Communications Office (BCO) (BCO) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11,414	11,523	11,799
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	530	500	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,718	1,439	1,464
		Sub Total:	13,662	13,462	13,263

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,917	8,697	8,771

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	483	601	607
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	63,728	48,190	51,196
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	27,181	0	0
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,801	4,239	4,323
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	44	96	97
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	341	0	0
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	618	590	623
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,359	1,366	1,392
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	169	0	0
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	159	228	361
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	318	337	341
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	29	44	45
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,376	5,108	4,991
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	52	34	32
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1	17	18
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	53,660	62,091	63,634

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,852	3,904	4,058
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	690	0	0
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	41	67	67
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,399	3,159	3,270
		Sub Total:	161,301	130,071	135,055

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,363	999	9,979
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	11,401	21,867	54,476
		Sub Total:	12,764	22,866	64,455

RDT&E

Appropriation	*Budget Activity*	*Program Element*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	214	487	490
		Investment Resource Summary:	191,858	175,583	222,034

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001847 - Telephone Switch (TS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,479	2,238	2,328

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	2,635	1,398	1,206
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,965	3,903	3,969
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	85	169	167
		Sub Total:	6,685	5,470	5,342

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	9,613	9,415	15,994
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	230	269	380
		Sub Total:	9,843	9,684	16,374
		Investment Resource Summary:	18,007	17,392	24,044

007-000001848 - Central Exchange (Centrex) (Centrex) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,593	3,434	3,503
		Investment Resource Summary:	3,593	3,434	3,503

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001851 - Private Branch Exchange (PBX) (PBX) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	652	741	745

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	84	86	89
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	277	199	205
O&M, Navy Res	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	36	36	0
		Sub Total:	397	321	294
		Investment Resource Summary:	1,049	1,062	1,039

007-000001861 - DoD Gateway Services (DGATE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	1,661	1,689
		Investment Resource Summary:	0	1,661	1,689

007-000001865 - NPC Messaging Services (NMS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	958	636	572
		Investment Resource Summary:	958	636	572

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001868 - Joint Mission Planning System (JMPS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	457	0	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL MISSION PLANNING SYSTEMS	4,024	0	0
		Investment Resource Summary:	4,481	0	0

007-000001876 - Activity Based Cost Tracker (ABCT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	125	0	0
		Investment Resource Summary:	125	0	0

007-000001877 - AIR 4.2 Cost Analysis Data Distribution System (CADDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	73	130	135
		Investment Resource Summary:	73	130	135

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001890 - PEO IWS INTEGRATED DATA ENVIRONMENT (PEO IWS IDE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG-51	772	795	818
		Investment Resource Summary:	772	795	818

007-000001926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,498	912	2,008

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,471	3,911	1,200
		Investment Resource Summary:	2,969	4,823	3,208

007-000001935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	34	34	0
		Investment Resource Summary:	34	34	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001955 - DATA SUBSCRIPTIONS (DATASUB) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,089	1,269	1,283
		Investment Resource Summary:	1,089	1,269	1,283

007-000001957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	14,675	19,694	17,422
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	4,618	4,956	616
		Sub Total:	19,293	24,650	18,038
		Investment Resource Summary:	19,293	24,650	18,038

007-000001958 - NATIONAL HELP DESK (NHD) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,459	1,358	1,358

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	769	769	784
		Investment Resource Summary:	2,228	2,127	2,142

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001962 - TRIDENT LOGISTICS DATA SYSTEM (LDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	5,279	5,348	5,439
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	478	457	465
		Sub Total:	5,757	5,805	5,904
		Investment Resource Summary:	5,757	5,805	5,904

007-000001963 - Electronic Storage and Retrieval System (ESRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	158	163	167
		Investment Resource Summary:	158	163	167

007-000001970 - North Island CMPRO System (NICMPRO) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	908	785	803
		Investment Resource Summary:	908	785	803

007-000001971 - DOCUMENT MANAGEMENT WORK FLOW (DMWF) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	791	780	797
		Investment Resource Summary:	791	780	797

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001972 - Team Work Plan Automation Module (TWPAM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	372	182	181
		Investment Resource Summary:	372	182	181

007-000001973 - CALIBRATION STANDARDS ASSET MANAGEMENT SYSTEM (CSAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	448	807	814
		Investment Resource Summary:	448	807	814

007-000001976 - F/A-18 HORNET PROGRAM MANAGEMENT DATABASE (F/A-18 HORNET PMD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	34	35	36

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 05 MODIFICATION OF AIRCRAFT	F-18 SERIES	335	352	369
		Investment Resource Summary:	369	387	405

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001977 - Comptroller Document Management System (CDMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	674	758	798
		Investment Resource Summary:	674	758	798

007-000001987 - Navy Enterprise Transportation (NET) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,942	2,995	3,050
		Investment Resource Summary:	2,942	2,995	3,050

007-000001995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,616	0	0
		Investment Resource Summary:	1,616	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002024 - CNIC Supply Tools (CNI20) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	75	75

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	31,598	15,448	16,387
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	84	0	0
		Sub Total:	31,682	15,448	16,387
		Investment Resource Summary:	31,682	15,523	16,462

007-000002028 - CNIC IT Management (CNI24) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	375	375

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	28,805	25,191	25,012
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	322	216	236
		Sub Total:	29,127	25,407	25,248
		Investment Resource Summary:	29,127	25,782	25,623

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002034 - CNIC Knowledge Mgmt/Reference (CNI28) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	450	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,835	2,840	2,867
		Investment Resource Summary:	4,285	2,840	2,867

007-000002045 - VIDEO TELECONFERENCING (VTC) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,548	3,198	3,196
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,153	707	721
		Sub Total:	5,701	3,905	3,917

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,357	1,699	431
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	129	136	137
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	858	6	6
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	317	450	10
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	75	171	320
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	8	8	8
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	284	370	354
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	361	291	296
		Sub Total:	4,389	3,131	1,562
		Investment Resource Summary:	10,090	7,036	5,479

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002049 - Maintenance Figure of Merit (MFOM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20,244	20,480	22,043
		Investment Resource Summary:	20,244	20,480	22,043

007-000002053 - CALL MANAGEMENT SYSTEM (CMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	68	73	78
		Investment Resource Summary:	68	73	78

007-000002054 - Technical Assistance for Repairables Processing (TARP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	192	235	470
		Investment Resource Summary:	192	235	470

007-000002057 - Navy Electronic Commerce Online (NECO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	946	1,022	1,039
		Investment Resource Summary:	946	1,022	1,039

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002058 - PROCUREMENT PERFORMANCE MANAGEMENT PROGRAM-QUALITY ASSURANCE AND SELF ASSESSMENT (PPMAPQA) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	168	171	174
		Investment Resource Summary:	168	171	174

007-000002059 - RE-ENGINEERED MARITIME ALLOWANCE DEVELOPMENT SYSTEM (ReMAD) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,044	1,044	1,272
		Investment Resource Summary:	1,044	1,044	1,272

007-000002062 - ACADEMIC AND PROFESSIONALLY ACCREDITED ENTERPRISE EDUCATION ENCLAVE (AEEE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	861	902	920

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	19,135	19,864	20,188

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	0	874	1,580
		Investment Resource Summary:	19,996	21,640	22,688

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002065 - EXPLOSIVES SAFETY SITING SYSTEM (ESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	280	280	280
		Investment Resource Summary:	280	280	280

007-000002073 - NAVFAC INFORMATION TECHNOLOGY ENTERPRISE PORTFOLIO (NITEP) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	157	160	164

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140
		Investment Resource Summary:	297	300	304

007-000002074 - NAVAL FACILITIES ACQUISITION CENTER FOR TRAINING SYSTEM (NFACTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	63	63	64
		Investment Resource Summary:	63	63	64

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002078 - NAVY INSTALLATION RESTORATION INFORMATION SOLUTION (NIRIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	0	700
		Investment Resource Summary:	0	0	700

007-000002079 - Personnel Info System for Training, Operations, Legal (PISTOL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3	0	0
		Investment Resource Summary:	3	0	0

007-000002083 - SPAWAR CORPORATE DATABASE SYSTEM (SCDBS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,769	1,633	1,633
		Investment Resource Summary:	1,769	1,633	1,633

007-000002089 - Labor Management Support Information System (LMSIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,034	2,081	2,132
		Investment Resource Summary:	2,034	2,081	2,132

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (JOINT CMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	292	304	316

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	249	512	324
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	577	550	550
		Sub Total:	826	1,062	874

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	504	699	702
		Investment Resource Summary:	1,622	2,065	1,892

007-000002092 - SPAWAR Performance and Compensation Management System (SPCMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	216	0	0
		Investment Resource Summary:	216	0	0

007-000002112 - Commanding Officers Readiness Reporting (CORRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	915	305	305
		Investment Resource Summary:	915	305	305

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002114 - Item Applications (MUMMS SS09) (ITEM APPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	100	639	50
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50	0	0
		Sub Total:	150	639	50
		Investment Resource Summary:	150	639	50

007-000002116 - Technical Data Management System (TDMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	185	173	203
		Investment Resource Summary:	185	173	203

007-000002122 - Storage, Retrieval, Auto Track, Int System (STRATIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,650	4,316	4,445
		Investment Resource Summary:	3,650	4,316	4,445

007-000002124 - Marine Interactive Computer-Aided Provisioning System (MICAPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	607	1,137	842
		Investment Resource Summary:	607	1,137	842

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002128 - Marine Corps Recruiting Information Supp Sys (MCRISS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,483	2,666	2,706

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	51	60	50

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	638	196

	FY2014	FY2015	FY2016
Investment Resource Summary:	2,534	3,364	2,952

007-000002137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	197	201
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,438	2,490	2,561

	FY2014	FY2015	FY2016
Sub Total:	2,438	2,687	2,762
Investment Resource Summary:	2,438	2,687	2,762

007-000002142 - WIR Process On-line Handling (WOLPH) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	542	861	0

	FY2014	FY2015	FY2016
Investment Resource Summary:	542	861	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,684	5,616	6,600
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	321	324	330
		Sub Total:	5,005	5,940	6,930

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	METEOROLOGICAL EQUIPMENT	0	0	2,500

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	8,908	9,124	13,260
		Investment Resource Summary:	13,913	15,064	22,690

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002166 - Advanced Field Artillery Tactical Data System (AFATDS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	191	2,900	2,926

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	9,657	6,049	2,722

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,685	3,988	6,040
		Investment Resource Summary:	11,533	12,937	11,688

007-000002171 - Human Analysis and Requirements Planning System (HARPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	571	713	734
		Investment Resource Summary:	571	713	734

007-000002209 - E-6 SGML Management Program (E-6 SMP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AVIATION LOGISTICS	372	113	206
		Investment Resource Summary:	372	113	206

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002220 - Lakes Helper System (LAKESHELPER) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	48	110	93
		Investment Resource Summary:	48	110	93

(Dollars in Thousands)

007-000002226 - Manpower Models (MCMODS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,487	1,153	1,048
		Investment Resource Summary:	1,487	1,153	1,048

(Dollars in Thousands)

007-000002229 - Marine Ammunition Knowledge Enterprise (MAKE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,500	8,470	8,724
		Investment Resource Summary:	5,500	8,470	8,724

(Dollars in Thousands)

007-000002231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	892	648	1,043
		Investment Resource Summary:	892	648	1,043

(Dollars in Thousands)

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,573	1,973	1,678
		Investment Resource Summary:	2,573	1,973	1,678

007-000002235 - Stock List 1 & 2 (SL 1-2) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	110	161	162
		Investment Resource Summary:	110	161	162

007-000002238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	656	900	1,038

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	498	396

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	2,780	1,686
		Investment Resource Summary:	656	4,178	3,120

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002243 - TOTAL FORCE RETENTION SYSTEM (TFRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,609	1,544	1,929

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	65	50
		Investment Resource Summary:	1,705	1,609	1,979

007-000002246 - PURCHASE REQUEST BUILDER (PR BUILDER) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,643	2,197	7,276

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	213	0	123

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	144	444
		Investment Resource Summary:	2,856	2,341	7,843

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002248 - Automated COSAL Improvement Program (ACIP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	7	0	0
		Investment Resource Summary:	7	0	0

007-000002250 - Chemical Biological Radiological Defense (CBRD INFO) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	54	0	0
		Investment Resource Summary:	54	0	0

007-000002255 - Product Quality Deficiency Report Interservice Interface (PQDR II) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	16	0	0
		Investment Resource Summary:	16	0	0

007-000002258 - Technical Support Services (TSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	612	642	653
		Investment Resource Summary:	612	642	653

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002261 - WASHINGTON NAVY YARD - FACILITY MANAGEMENT (WNY-FM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	402	402	0
		Investment Resource Summary:	402	402	0

007-000002263 - Advanced Interactive Management Technology Center (AIMTC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	398	1,333	1,235
		Investment Resource Summary:	398	1,333	1,235

007-000002265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	451	459
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	100	102
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	0	38	39
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	200	216	203
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	0	236	240
		Sub Total:	200	1,041	1,043
		Investment Resource Summary:	200	1,041	1,043

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002268 - ADVANCED TECHNICAL INFORMATION SUPPORT SYSTEM (ATIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,769	1,630	1,747
		Investment Resource Summary:	1,769	1,630	1,747

007-000002272 - ELECTRONIC FORMS WEBSITE (EFORMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	106	102	110
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	276	271	287
		Sub Total:	382	373	397
		Investment Resource Summary:	382	373	397

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002273 - PROGRAM EXECUTIVE OFFICE SHIPS INTEGRATED DIGITAL ENVIRONMENT SERVICE CENTER (PEO SHIPS IDESC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,260	1,281	1,303
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,033	1,157	1,177
		Sub Total:	4,293	2,438	2,480

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	LHA REPLACEMENT	0	413	420
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	LCAC SLEP	1,045	1,063	1,081
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	SHIP TO SHORE CONNECTOR	0	1,078	1,096
		Sub Total:	1,045	2,554	2,597

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	1,466	0	0
		Investment Resource Summary:	6,804	4,992	5,077

007-000002325 - TALENT MANAGEMENT DASHBOARD (TMD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	430	452	474
		Investment Resource Summary:	430	452	474

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002328 - Mine and Undersea Warfare Information Desk (MUW INFODESK) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	402	353	252
		Investment Resource Summary:	402	353	252

007-000002331 - Shop Workload Management System (SWMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	105	132	146
		Investment Resource Summary:	105	132	146

007-000002333 - Technical Data Knowledge Management (TDKM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	579	710	815
		Investment Resource Summary:	579	710	815

007-000002374 - Plug and Adapter (PLUG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	26	32	32
		Investment Resource Summary:	26	32	32

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS.NET) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	75	76	77

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	427	376	379
		Investment Resource Summary:	502	452	456

007-000002388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	981	730	1
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	722	419	0
		Sub Total:	1,703	1,149	1
		Investment Resource Summary:	1,703	1,149	1

007-000002390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	165	1	1
		Investment Resource Summary:	165	1	1

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	2,962	1,219	1,225
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	224	319	319
		Sub Total:	3,186	1,538	1,544
		Investment Resource Summary:	3,186	1,538	1,544

007-000002393 - Electronic Project Generator (EPG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	560	560	560
		Investment Resource Summary:	560	560	560

007-000002404 - PACFLT SYSTEMS SUPPORT (PACFLT) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,878	2,924	2,113
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,044	938	967
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	347	297	200
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	170	1,785	1,823
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	809	1,765	1,802
		Sub Total:	5,248	7,709	6,905
		Investment Resource Summary:	5,248	7,709	6,905

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002408 - UNITED SERVICES MILITARY APPRENTICESHIP PROGRAM (USMAP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	73	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	26	108	0
		Sub Total:	99	108	0
		Investment Resource Summary:	99	108	0

007-000002414 - Marine Corps Training Information Management System (MCTIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,742	3,510	3,523
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,514	1,845	2,090
		Sub Total:	4,256	5,355	5,613

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	184	220	225

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	291	458
		Investment Resource Summary:	4,440	5,866	6,296

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002415 - TRANSPORTATION MANAGEMENT SYSTEM (TMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	40	173	203
		Investment Resource Summary:	40	173	203

007-000002416 - USMC OSS BMMP WRS (OSS-WRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	286	774	502
		Investment Resource Summary:	286	774	502

007-000002418 - Virtual Program Management System (VPMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,280	1,320	1,403
		Investment Resource Summary:	1,280	1,320	1,403

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002423 - WORKFORCE SHAPING (WS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,931	1,967	1,967

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	742	742	757
		Investment Resource Summary:	2,673	2,709	2,724

007-000002425 - Automated Financial Information System (AFIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	122	0	0
		Investment Resource Summary:	122	0	0

007-000002427 - TECHNICAL DATA WEBSITE - NATEC (TMAPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	276	272	76
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	1,042	1,808	1,839
		Sub Total:	1,318	2,080	1,915
		Investment Resource Summary:	1,318	2,080	1,915

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002428 - Warehouse Analytical Reporting System (WARS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,222	5,064	5,176
		Investment Resource Summary:	4,222	5,064	5,176

007-000002432 - Technical Data Center (TDC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	115	115	115
		Investment Resource Summary:	115	115	115

007-000002434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	72	75	75
		Investment Resource Summary:	72	75	75

007-000002439 - Calibration Automation and Readiness Reporting (METBENCH) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	1,035	1,030	1,059
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	980	1,017	1,047
		Sub Total:	2,015	2,047	2,106
		Investment Resource Summary:	2,015	2,047	2,106

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002442 - Carrier Team One / Sub Team One Portal (CT1) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	101	129	130
		Investment Resource Summary:	101	129	130

007-000002443 - SUBMEPP EBUSINESS SITE FOR CUSTOMERS, PARTNERS AND SUPPLIERS (EBIZ) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	103	246	254
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	153	298	302
		Sub Total:	256	544	556
		Investment Resource Summary:	256	544	556

007-000002444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	11	0	0
		Investment Resource Summary:	11	0	0

007-000002446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	658	660	672
		Investment Resource Summary:	658	660	672

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002452 - Human Resources Civilian Portfolio (HRCP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	4,364	3,233	4,081

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,124	381	271
		Investment Resource Summary:	5,488	3,614	4,352

007-000002453 - Naval Criminal Investigative Service Operations (NCIS OPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	13,691	14,324	14,854
		Investment Resource Summary:	13,691	14,324	14,854

007-000002455 - THE JUDGE ADVOCATE GENERAL PERSONNEL SYSTEM (JAGPERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	48	84	86
		Investment Resource Summary:	48	84	86

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002461 - NAVAIR OBLIGATION DATABASE (NODB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	252	271	271
		Investment Resource Summary:	252	271	271

007-000002462 - New DoN Disclosure Database (New DND2) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	55	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	0	105	109
		Sub Total:	55	105	109
		Investment Resource Summary:	55	105	109

007-000002464 - Navy International Agreements Tracking System (NIATS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	215	0	0
		Investment Resource Summary:	215	0	0

007-000002473 - NAVY IPO PUBLIC WEBSITE (NIPO WEBSITE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	0	97	94
		Investment Resource Summary:	0	97	94

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002480 - International Activity Database (IADB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	233	239
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	0	233	239
		Sub Total:	0	466	478
		Investment Resource Summary:	0	466	478

007-000002482 - DOD Information Technology Portfolio Repository (DITPR) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,113	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	2,363	2,225
		Sub Total:	2,113	2,363	2,225
		Investment Resource Summary:	2,113	2,363	2,225

007-000002483 - DEPARTMENT OF NAVY APPLICATIONS AND DATABASE MANAGEMENT SYSTEM (DADMS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	979	984
		Investment Resource Summary:	0	979	984

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002485 - BOARD FOR CORRECTIONS OF NAVAL RECORDS TRACKING SYSTEM (BCNRTS_WEB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	111	112	114
		Sub Total:	126	127	129
		Investment Resource Summary:	126	127	129

007-000002487 - TRIM CORRESPONDENCE MANAGER (TRIM CM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	88	88	88
		Investment Resource Summary:	88	88	88

007-000002488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Investment Resource Summary:	15	15	15

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002490 - OGC Public Websites (OGC-PW) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	53	57	60
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1	2	2
		Sub Total:	54	59	62
		Investment Resource Summary:	54	59	62

007-000002492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	333	468	387
		Investment Resource Summary:	333	468	387

007-000002493 - OGCONLINE (OGCONLINE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	686	591	362
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	530	828	851
		Sub Total:	1,216	1,419	1,213
		Investment Resource Summary:	1,216	1,419	1,213

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002494 - NAVAL INSPECTOR GENERAL HOTLINETRACKING SYSTEM (NIGHTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	245	320	325
		Investment Resource Summary:	245	320	325

007-000002495 - FLEET HOME TOWN NEWS CENTER (FHTNC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	0	197	211
		Investment Resource Summary:	0	197	211

007-000002497 - Clemency And Parole II (CAPS II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Investment Resource Summary:	15	15	15

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	416	445	452

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,255	2,872	2,395
		Investment Resource Summary:	2,671	3,317	2,847

007-000002547 - Automated Badging System (ABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002548 - Automated Quality Assurance (AQUA32)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002575 - QPS ONLINE (WEBQPS) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002584 - Standard Tooling (STDT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002587 - Technical Information Management System (TIMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002590 - Trident Planned Equipment Replacement (TRIPER (IMF)) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002598 - WASTE TRACKING SYSTEM (WTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	SUB PERISCOPES & IMAGING EQUIP	4	4	0
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SUBMARINE SUPPORT EQUIPMENT PROG	4	4	0
		Sub Total:	8	8	0
		Investment Resource Summary:	8	8	0

007-000002610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	70	71	73
		Investment Resource Summary:	70	71	73

007-000002611 - Base Telephone Office Account Summary Database (BTOASD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	25	25	25
		Investment Resource Summary:	25	25	25

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002612 - ADVANCED SKILLS MANAGEMENT (ASM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	0	2,872	2,959

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	1,079	0	0
		Investment Resource Summary:	1,079	2,872	2,959

007-000002614 - Navy Department Awards Web Service (NDAWS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	500	573	563
		Investment Resource Summary:	500	573	563

007-000002615 - Congressional Information Management System (CIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	242	233	238
		Investment Resource Summary:	242	233	238

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002616 - HQWEB Services (HQWEB) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	636	647	653

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,370	3,288	3,395
		Investment Resource Summary:	3,006	3,935	4,048

007-000002620 - Corporate Applications (Corp Apps) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	10,126	8,177	8,177
		Investment Resource Summary:	10,126	8,177	8,177

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,738	0	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	1,881	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	3,470	0	0
		Investment Resource Summary:	7,089	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,530	1,304	1,723

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	2,231	0	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	77	55	55
		Sub Total:	2,308	55	55

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	3,130	55	55
		Investment Resource Summary:	6,968	1,414	1,833

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,365	1,380	1,377

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	1,635	0	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	185	100	100
		Sub Total:	1,820	100	100

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	388	0	0
		Investment Resource Summary:	3,573	1,480	1,477

007-000002635 - CORROSSION CONTROL INFORMATION MANAGEMENT SYSTEM (CCIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	172	175	180
		Investment Resource Summary:	172	175	180

007-000002636 - INTEGRATED MODERNIZATION PLANNING FOR AIRCRAFT CARRIERS (IMPAC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	344	351	362
		Investment Resource Summary:	344	351	362

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002642 - COLLABORATION AND EXECUTION (CNE) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,179	2,186	2,398
		Investment Resource Summary:	3,179	2,186	2,398

007-000002643 - C4ISR ACQUISITION ENGINEERING & INTEGRATION - IPT (CAEI-IPT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	789	669	698
		Investment Resource Summary:	789	669	698

007-000002645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	44	100	78
		Investment Resource Summary:	44	100	78

007-000002653 - BASE REALIGNMENT AND CLOSURE KNOWLEDGE MANAGEMENT SYSTEM (BRACKMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
DoD BRAC - Navy	BA 01 DOD BRAC	BASE REALIGNMENT & CLOSURE	826	842	850
		Investment Resource Summary:	826	842	850

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002654 - NAVAL AUDIT SERVICE INFORMATION MANAGEMENT SYSTEM (NASIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	380	717	716
		Investment Resource Summary:	380	717	716

007-000002655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	20	27	22
		Investment Resource Summary:	20	27	22

007-000002656 - CONGRESSIONAL QUARTERLY ONLINE (CQ) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	68	77	72
		Investment Resource Summary:	68	77	72

007-000002657 - IT SUPPORT (IT SUPPORT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	61	62	50
		Investment Resource Summary:	61	62	50

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002662 - FMO INFORMATION SYSTEMS (FMOIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	177	2,166	1,728
		Investment Resource Summary:	177	2,166	1,728

007-000002663 - NAVAL CENTER FOR COST ANALYSIS WEB SYSTEM (NCCAWEB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	34	50	50
		Investment Resource Summary:	34	50	50

007-000002664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	67	68	56
		Investment Resource Summary:	67	68	56

007-000002668 - Information Management (IM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1,165	768	1,472
		Investment Resource Summary:	1,165	768	1,472

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002683 - Cost Tools (Cost Tools) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	24	28	28
		Investment Resource Summary:	24	28	28

007-000002685 - Corporate Incentive Pay Application (CIPA) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	151	157	163
		Investment Resource Summary:	151	157	163

007-000002687 - NSWCDD Locator (NSWCDD LOC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	151	156	161
		Investment Resource Summary:	151	156	161

007-000002689 - FRONT-END APPLICATIONS AND OPERATIONS DATABASE (FEA ODB) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	793	774	792
		Investment Resource Summary:	793	774	792

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002690 - REMEDY SERVICE REQUEST SYSTEM (RSRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	110	588	594
		Investment Resource Summary:	110	588	594

007-000002692 - MANAGEMENT SUPPORT AND DATA ANALYSIS (MSADA) (MSADA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	290	299	308
		Investment Resource Summary:	290	299	308

007-000002694 - NON-TACTICAL DATA PROCESSING SUBSYSTEM (NTDPS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	2,221	2,295	2,118

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604558N NEW DESIGN SSN	421	432	439
		Investment Resource Summary:	2,642	2,727	2,557

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002695 - Surface Missile System Maintenance Data System (SMSMDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,107	2,151	2,190
		Investment Resource Summary:	2,107	2,151	2,190

007-000002706 - LENEL OnGuard System (LENEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	368	286	226
		Investment Resource Summary:	368	286	226

007-000002707 - Navy Postal Directory System (NPDS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	29	0	0
		Investment Resource Summary:	29	0	0

007-000002710 - Acquisition Logistics Productivity Planning (ALPP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	116	118	120
		Investment Resource Summary:	116	118	120

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002717 - NAVAIR Mid-Tier Server Array (MIDTIER) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	136	169	177
		Investment Resource Summary:	136	169	177

007-000002718 - NAVAIR Fleet System Array (NFSA) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	986	920	739

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	2,703	2,633
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	557	0	0
		Sub Total:	557	2,703	2,633
		Investment Resource Summary:	1,543	3,623	3,372

007-000002721 - Indivuidual Qualifications Recording System (IQRS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11	11	0
		Investment Resource Summary:	11	11	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002730 - NAVFAC ENTERPRISE INTERNET AND COLLABORATION SERVICE PORTAL (NAVFAC PORTAL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	700	700	700
		Investment Resource Summary:	700	700	700

007-000002735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	55	56	80
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,914	2,151	2,216
		Sub Total:	1,969	2,207	2,296
		Investment Resource Summary:	1,969	2,207	2,296

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	41	50	51

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	580	610	635
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	122	132	132
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	135	135	135
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	85	245	291
		Sub Total:	922	1,122	1,193
		Investment Resource Summary:	963	1,172	1,244

007-000002737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	13,351	14,485	14,175
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	520
		Sub Total:	13,351	14,485	14,695

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,140	1,157	1,173
		Investment Resource Summary:	14,491	15,642	15,868

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002738 - MPTE Network, Operations, and Other Communications Support (MPTE Comm) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	601	608	617

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	372	292	297
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,451	10,101	10,253
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,269	3,827	5,512
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,484	4,127	5,855
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	261	960	768
		Sub Total:	19,837	19,307	22,685

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	1,296	3,534	0
		Investment Resource Summary:	21,734	23,449	23,302

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	456	414	397

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,869	3,070	3,210
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	814	959	867
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	147	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8,473	18,828	22,679
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	13,579	7,477	8,794
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,599	5,070	4,316
		Sub Total:	29,481	35,404	39,866

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	2,515	0	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	101	101	101
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	3,724	0	3,096
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	LITTORAL COMBAT SHIP	390	740	639
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	OUTFITTING	3,471	3,587	2,734
		Sub Total:	10,201	4,428	6,570

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603563N SHIP CONCEPT ADVANCED DESIGN	96	101	101
		Investment Resource Summary:	40,234	40,347	46,934

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	18,759	17,741	18,025

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	2,524	2,537	2,586

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603561N ADVANCED SUBMARINE SYSTEM DEVELOPMENT	10	0	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603595N OHIO REPLACEMENT	0	10	10

Sub Total:	10	10	10
Investment Resource Summary:	21,293	20,288	20,621

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	31,964	39,191	39,517
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	918	1,859	1,200
		Sub Total:	32,882	41,050	40,717

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2	2	2
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	42	45	46
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,785	1,768	1,788
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	1,096	199	199
		Sub Total:	2,925	2,014	2,035
		Investment Resource Summary:	35,807	43,064	42,752

007-000002744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	14,667	7,682	7,750
		Investment Resource Summary:	14,667	7,682	7,750

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	9,792	15,932	14,946
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	53	54
		Sub Total:	9,792	15,985	15,000
		Investment Resource Summary:	9,792	15,985	15,000

007-000002747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,823	1,831	1,820
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,436	1,523	208
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	341	315	315
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	23,692	25,437	25,495
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	5,366	4,980	5,097
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	122	122	123
		Sub Total:	34,780	34,208	33,058

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	320	0	0
		Investment Resource Summary:	35,100	34,208	33,058

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	351	357	363

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,047	1,071	1,096
		Investment Resource Summary:	1,398	1,428	1,459

007-000002749 - RANGE DATA PRODUCTS GROUP (RDPG) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	713	659	900
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	13,501	10,606	10,481
		Sub Total:	14,214	11,265	11,381

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	4,656	2,477	2,505
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,744	2,145	2,181
		Sub Total:	7,400	4,622	4,686
		Investment Resource Summary:	21,614	15,887	16,067

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,111	4,451	5,279

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	ITEMS LESS THAN $5 MILLION	1,573	1,565	0
		Investment Resource Summary:	5,684	6,016	5,279

007-000002751 - DON OGC CLIENT INFORMATION SYSTEM (DONOGCIS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,065	1,116	1,176
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	3	4	4
		Sub Total:	1,068	1,120	1,180
		Investment Resource Summary:	1,068	1,120	1,180

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002753 - MYNAVAIR (MYNAVAIR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,959	4,884	4,988
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	516	500	0
		Sub Total:	4,475	5,384	4,988

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	282	656	608
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	184	184	188
		Sub Total:	466	840	796
		Investment Resource Summary:	4,941	6,224	5,784

007-000002754 - MATERIAL READINESS DATA BASE (MRDB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,406	2,560	2,320
		Investment Resource Summary:	2,406	2,560	2,320

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	90,045	97,888	98,449

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	22,549	17,347	17,898
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	44,465	42,954	49,358
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	60	127	129
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,883	4,673	4,725
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	14,859	13,471	12,892
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	388	225	232
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	14,902	18,580	19,595
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	864	965	375
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	10	12	12
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	39,672	34,059	35,064
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	75	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,525	8,419	8,220
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	551	534	542
		Sub Total:	152,803	141,441	149,117

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	MIO INTEL EXPLOITATION TEAM	1,000	979	970
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	12,058	11,907	4,486
		Sub Total:	13,058	12,886	5,456

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	0	2,263	993
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604707N SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	0	800	0
		Sub Total:	0	3,063	993
		Investment Resource Summary:	255,906	255,278	254,015

007-000002757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	10,218	18,913	19,101

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,642	5,075	5,130
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,047	1,783	1,751
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	171	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	46	70	71
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	355	331	332
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	0	48	22
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	8	8
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	449	444	446
		Sub Total:	6,710	7,759	7,760
		Investment Resource Summary:	16,928	26,672	26,861

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,069	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	516	525	534
		Investment Resource Summary:	1,585	525	534

007-000002759 - MSC Base-Level Computing Capabilities (MSC BL-COMP) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	21,586	31,063	28,563

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,428	1,173	1,173
		Investment Resource Summary:	23,014	32,236	29,736

007-000002766 - NAVAIR Finance and Accounting Capabilities (AIR FNA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	12	13
		Investment Resource Summary:	0	12	13

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	915	849	1,148
		Investment Resource Summary:	915	849	1,148

007-000002769 - FSA Information Management Capabilities (FSA IM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	586	679	679

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	737	726	727
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	11,451	6,546	7,818
		Sub Total:	12,188	7,272	8,545

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	737	13	0
		Investment Resource Summary:	13,511	7,964	9,224

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002771 - NAVAIR Information Management Capabilities (AIR IM) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,509	9,068	9,562

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	546	647	655
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	110	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,124	7,018	7,208
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	382	382	382
		Sub Total:	8,162	8,047	8,245

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605212N CH-53K RDTE	1,208	4,200	2,000
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	209	206	208
		Sub Total:	1,417	4,406	2,208
		Investment Resource Summary:	17,088	21,521	20,015

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002772 - LEAN BUSINESS PROCESS MANAGEMENT SERVICES (LEAN BPM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	649	897	912

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	3,000	6,000
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	51	5	6
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	743	679	689
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	107	110	129
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	0	10	10
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	2,740	1,530	1,562
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	14,031	8,200	8,228
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,979	3,020	3,067
		Sub Total:	21,651	16,554	19,691
		Investment Resource Summary:	22,300	17,451	20,603

007-000002773 - NAVSEA Information Management Capabilities (SEA IM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	188	194	199
		Investment Resource Summary:	188	194	199

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002776 - USMC Information Management Capabilities (USMC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	45	0	0
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	45	45	45
		Sub Total:	90	45	45

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	45	45	45
		Investment Resource Summary:	135	90	90

007-000002778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	0	408
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	30	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,048	970	634
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	508	400	0
		Sub Total:	1,586	1,370	1,042
		Investment Resource Summary:	1,586	1,370	1,042

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002779 - ALTERATION MANAGEMENT SYSTEM (AMS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	389	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	0	30	27
		Sub Total:	389	30	27
		Investment Resource Summary:	389	30	27

007-000002780 - NAVAIR Logistics Capabilities (AIR LOG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	15,639	17,773	17,383
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	500	0	0
		Sub Total:	16,139	17,773	17,383
		Investment Resource Summary:	16,139	17,773	17,383

007-000002782 - NAVSEA Logistics Capabilities (SEA LOG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	500
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,005	873	893
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	530	459	451
		Sub Total:	1,535	1,332	1,844
		Investment Resource Summary:	1,535	1,332	1,844

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002783 - MILCON APPLICATION (MILCON) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	561	561	561
		Investment Resource Summary:	561	561	561

007-000002785 - MIDATA WAREHOUSE (MIDATA WAREHOUSE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	15	15	15
		Investment Resource Summary:	15	15	15

007-000002787 - MPTE Military Personnel and Readiness (MPTE MILPERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,924	4,738	3,984
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11	11	11
		Sub Total:	7,935	4,749	3,995

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	0	8,000
		Investment Resource Summary:	7,935	4,749	11,995

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,614	4,909	4,812
		Investment Resource Summary:	5,614	4,909	4,812

007-000002798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	18,216	41,316	41,461
		Investment Resource Summary:	18,216	41,316	41,461

007-000002799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	35,223	35,551	35,641

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,649	2,636	2,663
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,687	1,748	7,353
		Sub Total:	4,336	4,384	10,016
		Investment Resource Summary:	39,559	39,935	45,657

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002800 - FSA Resource Management Capabilities (FSA RM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	750	750	750
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,452	4,541	0
		Sub Total:	5,202	5,291	750
		Investment Resource Summary:	5,202	5,291	750

007-000002802 - NAVSEA Resource Management Capabilities (SEA RM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	123	128	133
		Investment Resource Summary:	123	128	133

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	0	400

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,092	1,114	1,137

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	4,980	5,030	5,080
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,700	14,758	15,147
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,019	5,337	4,298
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,211	2,112	2,134
		Sub Total:	26,910	27,237	26,659
		Investment Resource Summary:	28,002	28,351	28,196

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002810 - NAVY RESERVE HOMEPORT 2010 (NRH2010) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,630	3,690	3,764
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	135	137	193
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,751	1,777	1,804
		Sub Total:	5,516	5,604	5,761

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604707N SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	451	517	506
		Investment Resource Summary:	5,967	6,121	6,267

007-000002811 - DEPARTMENT OF THE NAVY CHIEF INFORMATION OFFICER (DON CIO) WEBSITE (DONCIOWEB) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	277	296	301

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	12,670	12,098	11,937
		Investment Resource Summary:	12,947	12,394	12,238

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002813 - INACTIVE SHIPS MANAGEMENT SYSTEM (ISMS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	43	44	52
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	457	196	196
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	454	505	506
		Sub Total:	954	745	754
		Investment Resource Summary:	954	745	754

007-000002817 - NAVSEA Security Activities Capabilities (SEA SEC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	136	141	146
		Investment Resource Summary:	136	141	146

007-000002822 - PHNSY AACS (PHNSY AACS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	15	15	45
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	252	558	369
		Sub Total:	267	573	414

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	835	0	0
		Investment Resource Summary:	1,102	573	414

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002823 - Projects Resources Operations Support System (PROS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	96	102	104
		Investment Resource Summary:	96	102	104

007-000002825 - MEDICAL, MISHAP AND COMPENSATION (MMAC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Investment Resource Summary:	2	2	2

007-000002855 - Distance Support 2 Anchor Desk Portal (DS2-Portal) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	142	0	0
		Investment Resource Summary:	142	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002915 - ONE-Net (ONE-Net) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,958	5,027	8,433

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	603	603	609

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	401	70	71
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,629	26	27
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	159	64	68
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	233	359	365
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	174	180	184
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	95	98
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	737	608	621
		Sub Total:	3,333	1,402	1,434
		Investment Resource Summary:	8,894	7,032	10,476

007-000002916 - Common Access Card (CAC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	3,765	9,556	9,642
		Investment Resource Summary:	3,765	9,556	9,642

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002922 - CASE MANAGEMENT TRACKING INFORMATION SYSTEM (CMTIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	114	89	85
		Investment Resource Summary:	114	89	85

007-000002924 - FORCE TRAINING DEPARTMENT INFORMATION MANAGEMENT SYSTEM (FTDIMS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	36	36	36
		Investment Resource Summary:	36	36	36

007-000002925 - DIRECT NUMERICAL CONTROL (DNC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	48	47	47
		Investment Resource Summary:	48	47	47

007-000002926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	75	75	75
		Investment Resource Summary:	75	75	75

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002927 - Predictive Maintenance System (PMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19	19	19
		Investment Resource Summary:	19	19	19

007-000002929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	24,933	25,422	25,709

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	6,254	3,980	6,490

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	177	181	186
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	981	1,002	1,023
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	519	529	541
		Sub Total:	1,677	1,712	1,750
		Investment Resource Summary:	32,864	31,114	33,949

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CADPAD VFS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,027	1,917	1,955
		Investment Resource Summary:	2,027	1,917	1,955

007-000002981 - CONTRACT/GRANT MANAGEMENT INFORMATION SYSTEM (CAMIS) (CAMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	1,438	1,315	1,610
		Investment Resource Summary:	1,438	1,315	1,610

007-000002982 - Intellectual Property Management Information System (IPMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	200	150	150
		Investment Resource Summary:	200	150	150

007-000002983 - Naval Research Information System (NAVRIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	1,644	0	0
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	2,176	2,026	1,976
		Sub Total:	3,820	2,026	1,976
		Investment Resource Summary:	3,820	2,026	1,976

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,997	12,854	10,364

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	7,370	10,685	12,552

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,768	2,983	2,991
		Investment Resource Summary:	19,135	26,522	25,907

007-000003042 - Information Management - UNITED STATES MARINE CORPS (IM USMC) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	74,895	73,024	1,852
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,690	511	226
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	6,544	4,873	0
		Sub Total:	83,129	78,408	2,078
		Investment Resource Summary:	83,129	78,408	2,078

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003050 - Carderock Division Intranet (CDI) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,830	3,280	3,339
		Investment Resource Summary:	2,830	3,280	3,339

007-000003062 - Authoritative Data Environment (ADE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,097	3,137	3,153
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	0	988
		Sub Total:	3,097	3,137	4,141
		Investment Resource Summary:	3,097	3,137	4,141

007-000003076 - Navy Knowledge Online (NKO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,194	3,958	0
		Investment Resource Summary:	4,194	3,958	0

007-000003096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	800	100	100
		Investment Resource Summary:	800	100	100

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	9,854	9,702	9,722
		Investment Resource Summary:	9,854	9,702	9,722

007-000003098 - AVIATION MAINTENANCE SUPPLY READINESS REPORTING (AMSRR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	939	892	939
		Investment Resource Summary:	939	892	939

007-000003110 - Item Unique Identification Registry (IUID Registry) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	1,131	1,150
		Investment Resource Summary:	0	1,131	1,150

007-000003124 - ENTERPRISE APPLICATIONS SERVER SUITE (EASS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	155	491	627
		Investment Resource Summary:	155	491	627

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,038	1,494	1,579
		Investment Resource Summary:	1,038	1,494	1,579

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003146 - Consolidated Afloat Network Enterprise Services (CANES) Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	0	1,950

MILPERS

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,062	1,062	1,062

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	314	903	903
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	34,636	26,869	24,332
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,606	1,620	1,651
		Sub Total:	36,556	29,392	26,886

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES	273,242	279,363	278,991
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES-INTELL	55,262	61,215	28,695
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	4,895	4,653	6,332
		Sub Total:	333,399	345,231	314,018

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	22,993	19,764	21,677
		Investment Resource Summary:	394,010	395,449	365,593

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003147 - T45TS GOSNet Extranet (GOSNet) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	457	503	528
		Investment Resource Summary:	457	503	528

007-000003179 - Operational Environmental Management (OEM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	0	50	50
		Investment Resource Summary:	0	50	50

007-000003189 - ASSET AND INFORMATION MANAGEMENT (AIM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2	182	190
		Investment Resource Summary:	2	182	190

007-000003205 - SPAWARSYSCEN SECURITY SYSTEM (SSCSS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	987	955	670
		Investment Resource Summary:	987	955	670

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003207 - TRI ANNUAL REVIEW DATABASE (TRD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	271	368	368
		Investment Resource Summary:	271	368	368

007-000003208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	198	198	198
		Investment Resource Summary:	198	198	198

007-000003313 - Active Radio Frequency Identification (ARFID) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	0	579	599
		Investment Resource Summary:	0	579	599

007-000003420 - Transportation of Things System (TOTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	183	205	200
		Investment Resource Summary:	183	205	200

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003422 - DON HERITAGE ASSET MANAGEMENT SYSTEM - COLLECTIONS MANAGEMENT SYSTEM (DONHAMS/DONCOMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	182	182	182
		Investment Resource Summary:	182	182	182

007-000003448 - Marine Corps Distance Learning (MCDL)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	12,238	15,204	14,558
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	10,425	19,087	18,384
		Sub Total:	22,663	34,291	32,942

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	2,643	0	3,417
		Investment Resource Summary:	25,306	34,291	36,359

007-000003456 - Ea6b Engineering Data Management System (EA6B EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5	5	5
		Investment Resource Summary:	5	5	5

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003477 - SECRETARY OF THE NAVY SECURITY TRACKING SYSTEM (SNASTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4	4	4
		Investment Resource Summary:	4	4	4

007-000003480 - DOCUMENT CONTROL SYSTEM (DCS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	42	42	42
		Investment Resource Summary:	42	42	42

007-000003483 - OPERATIONAL DATA STORE ENTERPRISE (ODSE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,322	1,401	1,419
		Investment Resource Summary:	1,322	1,401	1,419

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003484 - TOTAL FORCE DATA WAREHOUSE (TFDW) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,839	2,271	2,147

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	292	0	0
		Investment Resource Summary:	2,131	2,271	2,147

007-000003485 - CORRECTIONS MANAGEMENT INFORMATION SYSTEM (CORMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	301	305	274
		Investment Resource Summary:	301	305	274

007-000003487 - FLYING HOUR PROGRAM (FHP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	1,023	1,039
		Investment Resource Summary:	0	1,023	1,039

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMITS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	217	194	194
		Investment Resource Summary:	217	194	194

007-000003492 - APPLY/SLATER (APSLTR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	168	171	174
		Investment Resource Summary:	168	171	174

007-000003493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization (PRIDE MOD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,860	2,745	2,894

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,370	0
		Investment Resource Summary:	1,860	4,115	2,894

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	295	301	301
		Investment Resource Summary:	295	301	301

007-000003497 - JOINT PRIMARY AIRCRAFT TRAINING SYSTEM- TRAINING INTEGRATED MANAGEMENT SYSTEM (JPATS-TIMS) (JPATS-TIMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	4,867	7,306	7,632
		Investment Resource Summary:	4,867	7,306	7,632

007-000003498 - CNATRA HEADQUARTERS DECISION SUPPORT SYSTEM (HQ-DSS) (HQ-DSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	1,880	2,540	2,287
		Investment Resource Summary:	1,880	2,540	2,287

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003504 - PYTHON (PYTHON) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,638	439	448

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	2,000	0

Investment Resource Summary:	1,638	2,439	448

007-000003506 - CONFIGURATION DATA MANAGERS DATABASE OPEN ARCHITECTURE (CDMD-OA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,227	2,733	2,965

Investment Resource Summary:	2,227	2,733	2,965

007-000003507 - Configuration Management Reference Material Website (CMRM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	98	59	60

Investment Resource Summary:	98	59	60

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003508 - Revised Alternative Dataflow Web (RADWeb) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	155	447	456
		Investment Resource Summary:	155	447	456

007-000003509 - Albany Publication System (APS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	70	219	0
		Investment Resource Summary:	70	219	0

007-000003510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC)) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	75	219	0
		Investment Resource Summary:	75	219	0

007-000003511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC)) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	28	0	0
		Investment Resource Summary:	28	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	45	438	0
		Investment Resource Summary:	45	438	0

007-000003516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	471	501	335
		Investment Resource Summary:	471	501	335

007-000003522 - Marine Corps Provisioning System (PROVISIONIN) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	113	788	350
		Investment Resource Summary:	113	788	350

007-000003525 - DIRECT SUPPORT STOCK CONTROL (DSSC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	45	150	148
		Investment Resource Summary:	45	150	148

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	559	994	923
		Investment Resource Summary:	559	994	923

007-000003528 - MARINE INTEGRATED MAINTENANCECE MANAGEMENT SYSTEM (MIMMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	132	173	0
		Investment Resource Summary:	132	173	0

007-000003529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC)) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	48	150	148
		Investment Resource Summary:	48	150	148

007-000003531 - USMC SUPPORTED ACTIVITIES SUPPLY SYSTEM (OSS-SASSY) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	219	264	0
		Investment Resource Summary:	219	264	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003534 - FACILITY READINESS EVALUATION SYSTEM (FRES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	870	1,800	1,860
		Investment Resource Summary:	870	1,800	1,860

007-000003535 - Distance Support/AnchorDesk SIPRNet Website (DSSW) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	138	0	0
		Investment Resource Summary:	138	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003538 - Next Generation Enterprise Network Increment 1 (NGEN Inc 1) Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	230,058	167,329	150,680
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	25,352	15,981	16,798
		Sub Total:	255,410	183,310	167,478

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,277	1,128	1,157

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	500	0	0
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	271,561	273,466	269,670
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	11,162	16,884	17,123
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	3,032	3,298	3,348
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	25,005	23,958	23,978
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,721	2,767	2,814
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	27,697	22,020	31,756
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	8,363	3,263	2,551
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	725,785	619,775	619,646
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	516	667	542
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,548	1,250	1,275
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	732	735	750
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,211	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	681	265	260
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	23	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	196	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,490	2,204	2,243

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	725	779	797
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,414	2,615	2,661
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	5,356	6,450	6,641
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	9	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	0	70	72
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,350	1,527	1,703
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	792	1,055	1,065
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	14,335	7,634	7,267
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	32,184	16,179	14,969
		Sub Total:	1,145,388	1,006,861	1,011,131

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	120,114	0	0
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	NEXT GENERATION ENTERPRISE SERVICE	0	106,165	99,014
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	45,052	0	0
Procurement, MC	BA 04 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NEXT GENERATION ENTERPRISE NETWORK (NGEN)	0	2,073	67,295
		Sub Total:	165,166	108,238	166,309

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	676	988	933
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,912	563	967
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	39	38	41
		Sub Total:	2,627	1,589	1,941

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:	1,569,868	1,301,126	1,348,016

007-000003679 - SYSCOM ARCHITECTURE DEVELOPMENT AND INTEGRATION ENVIRONMENT V3.0 (SADIE) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	971	3,264	3,301
		Investment Resource Summary:	971	3,264	3,301

007-000003680 - Information Systems Technician Of The Future (ITOF) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,161	2,112	3,394
		Investment Resource Summary:	1,161	2,112	3,394

007-000003688 - Food Service Management (FSM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	0	882
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,217	1,301	0
		Sub Total:	1,217	1,301	882
		Investment Resource Summary:	1,217	1,301	882

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003708 - CNIC Citrix Enterprise Solution (CCES) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,710	3,034	3,000
		Investment Resource Summary:	3,710	3,034	3,000

007-000003712 - NAVY Enterprise Intranet (iNAVY) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,549	3,549	3,549

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	0	8,776
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,684	1,013	0
		Sub Total:	4,684	1,013	8,776
		Investment Resource Summary:	8,233	4,562	12,325

007-000003787 - DIRECTOR OF ACQUISITION CAREER MANAGEMENT INFORMATION SYSTEM (DACM MIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	240	254	240
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	940	864	748
		Sub Total:	1,180	1,118	988
		Investment Resource Summary:	1,180	1,118	988

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003788 - Career Waypoints (C-Way) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,686	1,689	1,518

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	250	0	0
		Investment Resource Summary:	1,936	1,689	1,518

007-000003792 - Naval Shipyard E Learning System (E-Learning) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	71	153	90
		Investment Resource Summary:	71	153	90

007-000003836 - Ship Shore Aviation Requirements (SSAR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	937	745	350
		Investment Resource Summary:	937	745	350

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003856 - MPN Appropriation Justification Book Input and Compilation (MAJIC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	444	497	448
		Investment Resource Summary:	444	497	448

007-000003859 - CSP WEB (CSP WEB) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	248	249	250
		Investment Resource Summary:	248	249	250

007-000003863 - Public Safety Network (PSNET) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	226	226

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39,014	35,359	35,671
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	100	0	0
		Sub Total:	39,114	35,359	35,671
		Investment Resource Summary:	39,114	35,585	35,897

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003870 - Navy Data Center (NDC) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	425	471	471
		Investment Resource Summary:	425	471	471

007-000003872 - CAREER MANAGEMENT SYSTEM - INTERACTIVE DETAILING (CMS-ID) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,205	2,362	4,411

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,600	1,583	975
		Investment Resource Summary:	4,805	3,945	5,386

007-000003873 - Enlisted Assignment information System (EAIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	862	848	861
		Investment Resource Summary:	862	848	861

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003875 - Officer Assignment Information System II (OAIS II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	602	622	632
		Investment Resource Summary:	602	622	632

007-000003879 - CONFIGURATION MANAGEMENT, ENGINEERING, AND BUSINESS OPERATIONS SUPPORT (CMPRO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	371	562	537
		Investment Resource Summary:	371	562	537

007-000003885 - ENTERPRISE MANAGED SERVICES (EMS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	395	395	395
		Investment Resource Summary:	395	395	395

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003889 - LEARNING MANAGEMENT SYSTEM - DISTANCE LEARNING (LMS-DL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,157	4,417	4,622

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,735	66	0
		Investment Resource Summary:	6,892	4,483	4,622

007-000003892 - GLOBAL POSITIONING SYSTEM (GPS) POSITIONING, NAVIGATION, AND TIMING SERVICE (GPNTS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	0	198

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	12,110	14,150	7,618
		Investment Resource Summary:	12,110	14,150	7,816

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003893 - NAVIGATION SENSOR SYSTEMS INTERFACE (NAVSSI) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,065	3,299	2,954

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	6,206	5,520	0
		Investment Resource Summary:	7,271	8,819	2,954

007-000003894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS)) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	260	0	0
		Investment Resource Summary:	260	0	0

007-000003897 - NAVY DEPARTMENTAL SYSTEMS (DEPARTMENTAL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	278	278	284
		Investment Resource Summary:	278	278	284

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003898 - Navy Enlisted System (NES) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	354	355	362
		Investment Resource Summary:	354	355	362

007-000003899 - Navy Personnel Database (NPDB) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	404	405	413
		Investment Resource Summary:	404	405	413

007-000003900 - Officer Promotions Administrative System (OPAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	782	787	803
		Investment Resource Summary:	782	787	803

007-000003901 - Officer Personnel Information System (OPINS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	379	380	388
		Investment Resource Summary:	379	380	388

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003918 - LIVELINK (LEA) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	25,108	20,326	20,292
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	2,138	400	3,671
		Sub Total:	27,246	20,726	23,963

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	25	1,429	1,571
RDT&E, Navy	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	406	365	329
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	13,517	12,077	10,879
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	1,560	1,367	1,190
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	272	676	1,542
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	122	354	362
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	1,089	728	541
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	100	100	100
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	996	1,361	1,586
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602750N FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	0	300	300
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	100	100	100
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	90	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	247	247	247
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	750	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603673N FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	0	1,900	2,476

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	1,046	175	933
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,317	2,884	2,904
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	3,061	2,795	2,432
		Sub Total:	26,698	26,858	27,492
		Investment Resource Summary:	53,944	47,584	51,455

007-000003919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	10,286	10,342	12,682
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	7,699	8,580	5,801
		Sub Total:	17,985	18,922	18,483

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	67	67	42
		Investment Resource Summary:	18,052	18,989	18,525

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003997 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE SUITE (C4I SUITE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	313	251	253

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,953	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,041	1,059	1,077
		Sub Total:	2,994	1,059	1,077
		Investment Resource Summary:	3,307	1,310	1,330

007-000004004 - INSIGHT (INSIGHT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,559	4,428	2,933
		Investment Resource Summary:	1,559	4,428	2,933

007-000004005 - LOCAL DATA STORE (LDS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,263	3,171	3,238
		Investment Resource Summary:	2,263	3,171	3,238

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004010 - Data Warehouse Business Intelligence System (DWBIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,878	672	618
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	650	250	0
		Sub Total:	2,528	922	618
		Investment Resource Summary:	2,528	922	618

007-000004033 - NAVY CASH (NAVY CASH) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,569	7,332	7,584

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	6,697	6,095	9,870
		Investment Resource Summary:	14,266	13,427	17,454

007-000004058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	471	579	588
		Investment Resource Summary:	471	579	588

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004059 - Personnel Systems (PERSYS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	328	330	336
		Investment Resource Summary:	328	330	336

007-000004080 - AUTHORING INSTRUCTIONAL MATERIALS ENTERPRISE (AIM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,617	1,749	2,714
		Investment Resource Summary:	1,617	1,749	2,714

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004095 - CNP CIOs Support (CNP CIOs) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,046	2,277	2,332

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,624	3,818	3,287
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10,492	6,474	6,984
		Sub Total:	14,116	10,292	10,271

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	650	800	600
		Investment Resource Summary:	16,812	13,369	13,203

007-000004100 - FINANCIAL AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	250
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,374	3,433	3,494
		Sub Total:	3,374	3,433	3,744

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	1,100	0	0
		Investment Resource Summary:	4,474	3,433	3,744

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004107 - DATA COLLECTION AND SCHEDULING TOOL (DCAST) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	831	836	852
		Investment Resource Summary:	831	836	852

007-000004163 - Resource Allocation Model (RAM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	179	210	233
		Investment Resource Summary:	179	210	233

007-000004167 - Workload Management System (WMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,929	5,130	5,349

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	JOINT STRIKE FIGHTER CV	820	1,643	1,607
		Investment Resource Summary:	5,749	6,773	6,956

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004171 - Structural Appraisal of Fatigue Effects (SAFE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,118	1,447	1,250
		Investment Resource Summary:	1,118	1,447	1,250

007-000004172 - Expeditionary Management Information System (EXMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	811	837	865
		Investment Resource Summary:	811	837	865

007-000004581 - CLAIMS & FOIA MANAGEMENT SYSTEM (CFMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	212	78	85
		Investment Resource Summary:	212	78	85

007-000004607 - JAG SYSTEM SERVICES (JSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	64	78	85
		Investment Resource Summary:	64	78	85

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004710 - NAVAL LOGISTICS TECHNICAL DATA (NAVLOGTD) REPOSITORY SYSTEM (NAVLOGTD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	764	793	889
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,370	2,737	2,218
		Sub Total:	2,134	3,530	3,107
		Investment Resource Summary:	2,134	3,530	3,107

007-000004711 - SEMCIP Technical Assistance Network (STAN) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	162	170	173
		Investment Resource Summary:	162	170	173

007-000004768 - AIR COMBAT TRAINING SYSTEM (ACTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,521	2,447	2,535

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	130	248	135
		Investment Resource Summary:	2,651	2,695	2,670

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004769 - PORTABLE ELECTRONIC MAINTENANCE AID (PEMA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	7,746	7,843
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	PORTABLE ELECTRONIC MAINTENANCE AIDS	7,969	0	0
		Sub Total:	7,969	7,746	7,843

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205633N AVIATION IMPROVEMENTS	187	445	445
		Investment Resource Summary:	8,156	8,191	8,288

007-000004770 - DISA Data Center (DDCTR) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,090	4,641	4,641
		Investment Resource Summary:	6,090	4,641	4,641

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004776 - Military Sealift Command Next Generation Wideband (MSC-NGW) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19,978	13,000	14,000
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,306	3,500	800
		Sub Total:	21,284	16,500	14,800
		Investment Resource Summary:	21,284	16,500	14,800

007-000004790 - Integrated Manpower and Personnel Agent Based Computer Tool - Active Component (IMPACT-AC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	400	250	250

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	563	600	0
		Investment Resource Summary:	963	850	250

007-000004808 - Navy Shore Facilities Investment Model (SFIM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	373	534	550
		Investment Resource Summary:	373	534	550

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004809 - INFODOX PLATFORM (INFODOX) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	10	16	110
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	6	8	8
		Sub Total:	16	24	118
		Investment Resource Summary:	16	24	118

007-000004831 - MY EDUCATION (MY EDUCATION) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	112	112	1,640
		Investment Resource Summary:	112	112	1,640

007-000004835 - Ship-To-Shore Data Exchange (S2DE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	737	818	703
		Investment Resource Summary:	737	818	703

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004836 - NAVY MARITIME MAINTENANCE ENTERPRISE SOLUTION (NMMES) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	37,589	17,264	27,118

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	424	0	0

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,958	23,173	24,816
		Investment Resource Summary:	41,971	40,437	51,934

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004840 - Tactical Messaging (TAC MESS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	849	757	760

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	4,420	4,495

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,920	1,291	1,290
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	248	248	253
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,019	5,034	5,681
		Sub Total:	4,187	6,573	7,224

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	298	99	1,046

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	22	0	168
		Investment Resource Summary:	5,356	11,849	13,693

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004844 - Legacy LIS Portfolio (Legacy LIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,607	6,572	8,915
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	3,316	0
		Sub Total:	7,607	9,888	8,915
		Investment Resource Summary:	7,607	9,888	8,915

007-000004847 - JOINT DISTANCE SUPPORT DISTRIBUTED GATEWAY-RACK (JDSDG-R) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20	20	20
		Investment Resource Summary:	20	20	20

007-000004849 - CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	994	1,187	812
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,382	2,600	2,632
		Sub Total:	7,376	3,787	3,444

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	2,990	999	16,422
		Investment Resource Summary:	10,366	4,786	19,866

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004853 - Individual Development Plan Tool (IDPT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3	1	1
		Investment Resource Summary:	3	1	1

007-000004854 - DEPARTMENT OF NAVY ELECTRONIC OFFICIAL PERSONNEL FOLDER (DON EOPF) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	200	200	41
		Investment Resource Summary:	200	200	41

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004855 - Marine Aviation Logistics-Enterprise Information Technology (MAL-EIT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	591	611	628

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,714	3,789	269

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	374	215
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	69	0	0
		Sub Total:	69	374	215

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	315	1,154	6,620
		Investment Resource Summary:	3,689	5,928	7,732

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004856 - DEFENSE READINESS REPORTING SYSTEM - MARINE CORPS (DRRS-MC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	3,905	4,218	3,815

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	152	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	271	0	0
		Investment Resource Summary:	4,328	4,218	3,815

007-000004860 - Tactical Data Network-Data Distribution System (TDN-DDS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,503	2,727	3,183

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	13,593	59,039	57,705

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,327	1,386	1,184
		Investment Resource Summary:	21,423	63,152	62,072

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004863 - Antiterrorism/Force Protection Readiness Management System (ARMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	176	180	180
		Investment Resource Summary:	176	180	180

007-000004864 - Naples Business Applications Community Of Interest (NABACOI) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	15,170	4,595	4,761
		Investment Resource Summary:	15,170	4,595	4,761

007-000004865 - Navy Accessions Security Information System (NASIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	289	133	0
		Investment Resource Summary:	289	133	0

007-000004868 - DASN ALM WORK FLOW HOSTING FACILITY (DASN-WHF) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	125	97	103
		Investment Resource Summary:	125	97	103

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004869 - SPAWAR Acquisition & Integrated Logistics Online Repository (SAILOR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,615	1,545	1,545
		Investment Resource Summary:	1,615	1,545	1,545

007-000004870 - Seabee Construction Management System (SCM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,006	0	0
		Investment Resource Summary:	1,006	0	0

007-000004871 - Learning Content Services (LCS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,341	1,378	1,428
		Investment Resource Summary:	1,341	1,378	1,428

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004890 - Core Services Architecture (CSA) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	67,003	83,080	86,964
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,105	1,123	1,146
		Sub Total:	68,108	84,203	88,110

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	21,600	0	5,000
		Investment Resource Summary:	89,708	84,203	93,110

007-000004966 - Composit Tracking Network (CTN) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,655	3,273	2,129

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	304	1,494	15

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8,622	2,368	1,294
		Investment Resource Summary:	13,581	7,135	3,438

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004968 - Marine Air Command and Control System (SLEP) (MACCS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,716	16,706	7,730

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	7,223	916	884
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	79	0
		Sub Total:	7,223	995	884

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,755	1,266	494
		Investment Resource Summary:	14,694	18,967	9,108

007-000004971 - Memorandum Fiscal Services (MFS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	410	439	431
		Investment Resource Summary:	410	439	431

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004972 - Deployable Virtual Training Environment (DVTE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,024	1,610	1,615

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	1,269	0	0

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	260	587	3,305
		Investment Resource Summary:	2,553	2,197	4,920

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004975 - Magtf Tactical Warfare Simulation (MTWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	495	488	531
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	486	509	537
		Sub Total:	981	997	1,068

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	578	540	718

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	2,564	1,853	2,095
		Investment Resource Summary:	4,123	3,390	3,881

007-000004978 - Enterprise Land Mobile Radio C2 Network Services (E-LMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	10,846	0	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	0	10,383	4,148
		Investment Resource Summary:	10,846	10,383	4,148

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004983 - Communication Emitter Sensing and Attacking System (CESAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,725	1,701	1,282

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	23	3,230	701

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	6,186	500	500
		Investment Resource Summary:	7,934	5,431	2,483

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004986 - Modeled Meteorlogical Information Manager (MMIM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	171	175	175
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	77	80	72
		Sub Total:	248	255	247

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	FIRE SUPPORT SYSTEM	511	250	450

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	241	228	261
		Investment Resource Summary:	1,000	733	958

007-000004987 - Active Radio Frequency Identification (ARFID) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,044	505	598

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	161	250	0
		Investment Resource Summary:	1,205	755	598

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004989 - REMOTE VIDEO VIEWING TERMINAL (RVVT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	648	338	355

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	5,842	1,755	204

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	315	331

Investment Resource Summary:	6,490	2,408	890

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004990 - TECHNICAL CONTROL AND ANALYSIS CENTER - GENSER (TCAC-G) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,692	4,540	4,604
O&M, MC	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	178	198	199
		Sub Total:	1,870	4,738	4,803

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	801	12,226	10,999

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	6,344	3,487	3,518
		Investment Resource Summary:	9,015	20,451	19,320

007-000004991 - Tactical Collaborative Work Suite (TCWS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,000	0	0
		Investment Resource Summary:	6,000	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004992 - Electronic Maintenance Support System (EMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,380	0	1,106

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	REPAIR AND TEST EQUIPMENT	1,500	796	3,606

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	100	654	651
		Investment Resource Summary:	5,980	1,450	5,363

007-000004994 - SUPPORTING ARMS VIRTUAL TRAINER (SAVT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,000	0	0
		Investment Resource Summary:	1,000	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004995 - Public Affairs Equipment (PAE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	880	905	721

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER $5 MILLION (COMM & ELEC)	2,280	1,193	1,124
		Investment Resource Summary:	3,160	2,098	1,845

007-000004997 - MARINE AIR GROUND TASK FORCE ASSESSMENT AND CONSEQUENCE MANAGEMENT SET (MGTF ACM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	15	0	0
		Investment Resource Summary:	15	0	0

007-000004998 - DATA HOUSING AND REPORTS TOOL (DHART) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	639	640	640
		Investment Resource Summary:	639	640	640

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005001 - Fleet Command and Control Capabilities (FLEET-C2) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,326	2,207	2,213

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,365	2,548	3,741
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	3,217	2,725	4,028
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	13,450	13,472	6,766
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,124	972	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,888	7,930	6,868
		Sub Total:	30,044	27,647	21,403

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SHIPBOARD TACTICAL COMMUNICATIONS	0	14,410	8,722

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	3,909	6,945	25,071
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	17,861	12,111	8,362
		Sub Total:	21,770	19,056	33,433
		Investment Resource Summary:	54,140	63,320	65,771

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005008 - OTHER INFORMATION MANAGEMENT (AO-IM) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	153	1,337	1,351

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	436	824	830
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	46	46	46
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	344	246	248
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	544	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	377	384	392
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	154	159	162
		Sub Total:	1,901	1,659	1,678

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	LITTORAL COMBAT SHIP	197	300	300

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603502N SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	65	0	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603581N LITTORAL COMBAT SHIP (LCS)	257	0	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603596N LCS MISSION MODULES	0	257	257
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604122N REMOTE MINEHUNTING SYSTEM (RMS)	0	65	65
		Sub Total:	322	322	322
		Investment Resource Summary:	2,573	3,618	3,651

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005014 - ALL OTHER IT RESOURCES (AOIT) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,820	16,453	12,535

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	795	819	843

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	6	16	16

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	50,755	12,060	14,744
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	628	785	948
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	318	525	533
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	0	209	213
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,887	3,115	3,054
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	84	42
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	656	120	140
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	25	60	63
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	14	14
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	38	25	25
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	91	158	114
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,835	1,862	1,890
		Sub Total:	56,233	19,017	21,780
		Investment Resource Summary:	65,854	36,305	35,174

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005017 - Mobile Tactical Shelter (MTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	30	35	40
		Investment Resource Summary:	30	35	40

007-000005019 - INTELLIGENCE CARRY ON PROGRAM (ICOP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	2,995	6,916
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	162	165
		Sub Total:	0	3,157	7,081

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DCGS-N	700	9,375	19,055

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	4,346	1,625	0
		Investment Resource Summary:	5,046	14,157	26,136

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005020 - Network On The Move (NOTM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	18,547	3,229	1,418

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	10,462	767	626
		Investment Resource Summary:	29,009	3,996	2,044

007-000005026 - SECURE OPERATIONAL NETWORK INFRASTRUCTURE COMMUNICATIONS (SONIC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	14,121	7,695	22,599

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	4,555	3,187	16,333
		Investment Resource Summary:	18,676	10,882	38,932

007-000005027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	23,091	23,077	23,237
		Investment Resource Summary:	23,091	23,077	23,237

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005030 - Very Small Aperture Terminal-Large (VSAT-L) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	2,236	6,165	1,200
		Investment Resource Summary:	2,236	6,165	1,200

007-000005031 - NCIS Legal Applications System (NLAS) (NLAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	420	772	794
		Investment Resource Summary:	420	772	794

007-000005039 - WEB RECRUITING TOOLS (WEBRTOOLS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	712	575	0
		Investment Resource Summary:	712	575	0

007-000005042 - ALL OTHER SECURITY (AO-Security) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	81	89	90
		Investment Resource Summary:	81	89	90

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005044 - CNREURAFSWA ROTA BUSINESS APPLICATIONS ONE-NET COMMUNITY OF INTEREST (COI) (ROBACOI) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,365	1,077	1,052
		Investment Resource Summary:	1,365	1,077	1,052

007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	8,223	8,363
		Investment Resource Summary:	0	8,223	8,363

007-000005088 - Navair Automated Logistics Environment (ALE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,602	3,380	2,800
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	546	555	563
		Sub Total:	4,148	3,935	3,363
		Investment Resource Summary:	4,148	3,935	3,363

007-000005596 - Range Facility Management Support System (RFMSS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	148	151	154
		Investment Resource Summary:	148	151	154

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005759 - Command Financial Management System (CFMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,493	3,974	3,979
		Investment Resource Summary:	3,493	3,974	3,979

007-000005760 - ALBANY DATA STAGING ENVIRONMENT (ADSE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	425	889	665
		Investment Resource Summary:	425	889	665

007-000005761 - OPTICAL DIGITAL IMAGING-RECORDS MANAGEMENT SYSTEM (ODI-RMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,517	1,104	1,474

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	95	62	46
		Investment Resource Summary:	2,612	1,166	1,520

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005762 - SECURE PERSONNEL ACCOUNTABILITY MODULE (SPA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	853	1,430	1,816

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50
		Investment Resource Summary:	949	1,492	1,866

007-000005763 - WEB-BASED MANPOWER ASSIGNMENT SUPPORT SYSTEM (WEBMASS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	856	940	1,326

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50
		Investment Resource Summary:	952	1,002	1,376

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005764 - AUTOMATED PERFORMANCE EVALUATION SYSTEM (APES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	852	971	1,357

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50

Investment Resource Summary:	948	1,033	1,407

007-000005765 - HTTP://WWW.EMARINE.ORG (EMARINE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	75	251	500

Investment Resource Summary:	75	251	500

007-000005766 - Automated Data Capture System (ADCS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	AVIATION SUPPORT EQUIPMENT	0	331	0
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	243	0	0

Sub Total:	243	331	0
Investment Resource Summary:	243	331	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005767 - TRANSPORTATION INCENTIVE PROGRAM SYSTEM (TIPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	490	490	490
		Investment Resource Summary:	490	490	490

007-000005768 - APPLICANT RELATIONSHIP MANAGEMENT (ARM) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	80	518	1,025

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	1,500	800	0
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,221
		Sub Total:	1,500	800	2,221
		Investment Resource Summary:	1,580	1,318	3,246

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005777 - DRILL MANAGEMENT MODULE (DMM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	2,341	2,190	2,043

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50

Investment Resource Summary: 2,437 | 2,252 | 2,093

007-000005778 - MANPOWER MOBILIZATION ASSIGNMENT SYSTEM (MMAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	692	520	906

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50

Investment Resource Summary: 788 | 582 | 956

007-000005779 - Manpower Information Portal (MIP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1,975	2,045

Investment Resource Summary: 0 | 1,975 | 2,045

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005790 - END-TO-END PROCUREMENT SYSTEM (E2E) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	320	325	331
		Investment Resource Summary:	320	325	331

007-000005792 - Protection in Research, Oversight Management Information System (PROMIS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,932	1,500	1,500
		Investment Resource Summary:	1,932	1,500	1,500

007-000005802 - KEYPORT INTEGRATED PRODUCTION AND APPLICATION DEVELOPMENT SYSTEM (KPT-IPADS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,475	649	657
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	410	0
		Sub Total:	1,475	1,059	657

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	472	523	539

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	491	579	567
		Investment Resource Summary:	2,438	2,161	1,763

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005803 - COMNAVSURFLANT MAINTENANCE WWW WEB SITE (CNSL SPEAR) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	91	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,239	592	594
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,846	0	0
		Sub Total:	4,176	592	594
		Investment Resource Summary:	4,176	592	594

007-000005813 - Navy Operational Test & Evaluation Support System (NOTESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	167	103	103
		Investment Resource Summary:	167	103	103

007-000005814 - LaserFiche (LaserFiche) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	214	385	385
		Investment Resource Summary:	214	385	385

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005815 - Navy Reserve Data Warehouse - Decision Support System (NRDW - DSS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	449	455	462
		Investment Resource Summary:	449	455	462

007-000005816 - MAINTENANCE CENTER PRODUCTIVITY AND LABOR MANAGEMENT (MCPALMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	323	49	49
		Investment Resource Summary:	323	49	49

007-000005818 - MAGTF COLLABORATIVE ARCHITECTURE ENVIRONMENT (MCAE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	846	973	1,119
		Investment Resource Summary:	846	973	1,119

007-000005820 - Base Pass Access and Control Application (BPAC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	40	20	25
		Investment Resource Summary:	40	20	25

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005822 - Strategic Asset Management System (SAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	2	2
		Investment Resource Summary:	0	2	2

007-000005823 - INTERNATIONAL GLOBAL UID ENTERPRISE SYSTEM (I-GUIDES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	42	42	43
		Investment Resource Summary:	42	42	43

007-000005824 - DON OGC Client Information (DONOGCSS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	284	355	360
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	11	16	17
		Sub Total:	295	371	377
		Investment Resource Summary:	295	371	377

007-000005825 - DON/AA Information Technology Division Support (DONAA-ITD) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,212	1,816	1,780
		Investment Resource Summary:	3,212	1,816	1,780

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005826 - Maintenance Resource Management System (MRMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	254	262	270
		Investment Resource Summary:	254	262	270

007-000005827 - Metrology Data Systems (MDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	DEPOT OPERATIONS SUPPORT	431	428	428
		Investment Resource Summary:	431	428	428

007-000005828 - L1/SS ENGINEERING INFORMATION SYSTEM (L1/SS EIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	247	291	296
		Investment Resource Summary:	247	291	296

007-000005829 - Gage Design and Certification (GD&C) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	51	496	531
		Investment Resource Summary:	51	496	531

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005830 - NAVAL SYSTEMS ENGINEERING RESOURCE CENTER - UNCLASSIFIED (NSERC UNCLASS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,829	7,588	7,616
		Investment Resource Summary:	7,829	7,588	7,616

007-000005831 - BOATS INVENTORY MANAGEMENT SYSTEM (BIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	105	267	272
		Investment Resource Summary:	105	267	272

007-000005832 - Naval Inspector General Website (NAVIG) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	25	15
		Investment Resource Summary:	15	25	15

007-000005837 - ITD SharePoint/Web Services (ITD-SPS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	514	285	289
		Investment Resource Summary:	514	285	289

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005838 - SPAWAR SYSTEM CENTER INFORMATION TECHNOLOGY DIVISION DATA CENTER (SID)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	794	667	661
		Investment Resource Summary:	794	667	661

007-000005839 - Global Digital Asset Management System (GDAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	82	82	86
		Investment Resource Summary:	82	82	86

007-000005840 - Public Affairs Network (P-A-Net)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	7	7	0
		Investment Resource Summary:	7	7	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005841 - Electronic procurement System (EPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	41	0	5,849

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	0	3,794

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,920	5,000	23,298
		Investment Resource Summary:	4,961	5,000	32,941

007-000005842 - DEPARTMENT OF THE NAVY CONTRACTOR MANPOWER REPORTING APPLICATION (DON CMRA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	659	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	672	473
		Sub Total:	659	672	473
		Investment Resource Summary:	659	672	473

007-000005845 - NAVY INFORMATION DOMINANCE APPROVAL SYSTEM (NAV IDAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,589	1,723	1,805
		Investment Resource Summary:	1,589	1,723	1,805

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005846 - CACPAY (CACPAY) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	0	813	0
		Investment Resource Summary:	0	813	0

007-000005871 - ALE PROD LIFECYCLE MGMT (PLM)/PROD DATA MGMT (PDM) (ALE PLM/PDM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	187	121	198
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	365	370	375
		Sub Total:	552	491	573
		Investment Resource Summary:	552	491	573

007-000005872 - My Navy Portal (MNP) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	144	4,173

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,600	1,100	1,750
		Investment Resource Summary:	4,600	1,244	5,923

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005874 - PASS PGM (PASS PGM) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,354	3,474	3,489
		Investment Resource Summary:	1,354	3,474	3,489

007-000005877 - ALE ENTERPRISE SERVICES (ALE ENTSV) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	526	215	204
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	300	150	150
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	365	370	375
O&M, Navy Res	BA 01 OPERATING FORCES	INTERMEDIATE MAINTENANCE	300	150	150
		Sub Total:	1,491	885	879
		Investment Resource Summary:	1,491	885	879

007-000005879 - ALE DATA WAREHOUSING AND DECISION SUPPORT (ALE DWDS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,949	2,521	1,433
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	365	370	375
		Sub Total:	2,314	2,891	1,808
		Investment Resource Summary:	2,314	2,891	1,808

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005880 - ALE TACTICAL MAINTENANCE AND OPERATIONS (ALE TMO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,612	3,290	2,114
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	365	370	375
		Sub Total:	3,977	3,660	2,489
		Investment Resource Summary:	3,977	3,660	2,489

007-000005996 - Financial Services Center Rightfax (RIGHTFAX) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	12	20	12
		Investment Resource Summary:	12	20	12

007-000005997 - COMMUNICATIONS SECURITY CABLES (COMSEC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	665	1,128	533
		Investment Resource Summary:	665	1,128	533

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005999 - Network Planning and Management (NPM) (NPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	93	315	315

RDT&E

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,095	979	985
		Investment Resource Summary:	1,188	1,294	1,300

007-000006000 - Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T) (SMRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	1,457	417	491
		Investment Resource Summary:	1,457	417	491

007-000006001 - SMART Card Technology (SMART Card)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

---------- Dollars in Thousands ----------

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,925	2,285	2,334
		Investment Resource Summary:	2,925	2,285	2,334

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006003 - Counter Intelligence and HUMINT Equipment (CIHEP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,759	3,965	3,586

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	95	5,582	5,211

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	191	0	500
		Investment Resource Summary:	4,045	9,547	9,297

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006004 - Marine Expeditionary Force Intelligence (MEF IAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,297	6,328	6,202

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	27,840	10,122	5,603
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	100	101	101
		Sub Total:	27,940	10,223	5,704

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	3,604	2,240	2,793
		Investment Resource Summary:	37,841	18,791	14,699

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006006 - Combined Arms Command And Control Trainer Upgrade System (CACCTUS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,180	2,452	2,069

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	3,236	2,282	2,601

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	3,585	5,631	6,737
		Investment Resource Summary:	10,001	10,365	11,407

007-000006010 - MDI Security System (MDI) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	580	480	456
		Investment Resource Summary:	580	480	456

007-000006014 - Electronic Security And Control System (escs) (ESCS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	400	440	460
		Investment Resource Summary:	400	440	460

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006016 - MARINE CORPS CRITICAL ASSET MANAGEMENT SYSTEM (MCCAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	11	11	11
		Investment Resource Summary:	11	11	11

007-000006020 - IDENTIFICATION AND SCREENING INFORMATION SYSTEM (ISIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	800	0	0
		Investment Resource Summary:	800	0	0

007-000006022 - ALL OTHER DATA ADMINISTRATION (AO- DA) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	904	725	746
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	54	54	55
		Sub Total:	958	779	801
		Investment Resource Summary:	958	779	801

007-000006023 - MARINE CORPS ELECTRONIC SECURITY SYSTEM (MCESS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	1,797	1,867	898
		Investment Resource Summary:	1,797	1,867	898

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006028 - Tactical Imagery Production System (TIPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER $5 MILLION (COMM & ELEC)	976	3,113	2,117
		Investment Resource Summary:	976	3,113	2,117

007-000006032 - SUBMARINE SONAR PORTAL - UNCLASSIFIED (SSP-U) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604503N SSN-688 AND TRIDENT MODERNIZATION	52	58	60
		Investment Resource Summary:	52	58	60

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006046 - Global Command and Control System-Maritime Increment 2 (GCCS-M Inc 2) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	0	550

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	283	262	269

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	32,477	39,027	36,285
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	35	35	110
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,124	972	991
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	397	405	0
		Sub Total:	34,038	40,439	37,386

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,515	3,479	2,816
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	54	43	19
		Sub Total:	5,569	3,522	2,835
		Investment Resource Summary:	39,890	44,223	41,040

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006081 - ENTERPRISE MILITARY HOUSING II (EMH II) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	7,725	7,275	5,899
Fam Hsg O&M, N/MC	BA 12 HOUSING PRIVATIZATION SUPPORT	PRIVATIZATION SUPPORT COSTS	100	100	0
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,182	1,054	1,048
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	146	2,213	2,350
		Sub Total:	9,153	10,642	9,297
		Investment Resource Summary:	9,153	10,642	9,297

007-000006175 - AN/WSC-8(V)X -- COMMERCIAL WIDEBAND SATELLITE PROGRAM (CWSP) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	0	4,800
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	4,200
		Sub Total:	0	0	9,000

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	573	583	594
		Investment Resource Summary:	573	583	9,594

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006177 - National Airspace System (NAS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NATIONAL AIR SPACE SYSTEM	12,713	26,639	25,621
		Investment Resource Summary:	12,713	26,639	25,621

007-000006182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	666	626	310
		Investment Resource Summary:	666	626	310

007-000006189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	117,564	41,886	91,479
		Investment Resource Summary:	117,564	41,886	91,479

007-000006312 - DEFENSE TRAVEL SYSTEM (DTS) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,710	7,718	8,637
		Investment Resource Summary:	8,710	7,718	8,637

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006316 - Fleet Deployed Communicaitons Capabilities (DEPLOY) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	76,770	77,502	78,865

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	22,629	16,097	15,936
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	178	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	70	18	18
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1	0	0
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	224	64	574
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,870	13,887	17,654
		Sub Total:	30,972	30,066	34,182

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	ELECTRICAL POWER SYSTEMS	743	1,402	1,403
		Investment Resource Summary:	108,485	108,970	114,450

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006317 - NSWC CRANE SHAREPOINT - CLASSIFIED (SP - CLASSIFIED) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	345	361	369

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,265	1,265	1,408
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,330	1,582	1,576
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	515	238	240
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2	3	3
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	721	734	736
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	301	378	440
		Sub Total:	4,134	4,200	4,403

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	8	9	9
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	3	4	4
		Sub Total:	11	13	13
		Investment Resource Summary:	4,490	4,574	4,785

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006368 - AN/WRN-6 GPS RECEIVER 3S NAVSTAR (WRN-6) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	537	478	547
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	482	486	495
		Sub Total:	1,019	964	1,042

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	5,299	9,712	12,358
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	161	106
		Sub Total:	5,299	9,873	12,464

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	3,994	3,861	9,541
		Investment Resource Summary:	10,312	14,698	23,047

007-000006454 - ONE TOUCH SUPPORT (OTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,936	1,969	1,984
		Investment Resource Summary:	1,936	1,969	1,984

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION APPLICATION (SLDCADA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	4,201	3,999	3,975
		Investment Resource Summary:	4,201	3,999	3,975

007-000006457 - CNIC COMMAND FINANCIAL MANAGEMENT SYSTEM (CFMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,847	4,259	3,909
		Investment Resource Summary:	3,847	4,259	3,909

007-000006458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,649	2,599	2,650
		Investment Resource Summary:	2,649	2,599	2,650

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006513 - Military Sealift Command Human Resources Management System (MSC-HRMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,403	3,839	4,839
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,986	1,950	1,950
		Sub Total:	4,389	5,789	6,789
		Investment Resource Summary:	4,389	5,789	6,789

007-000006514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,763	2,753	2,753
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,051	1,208	1,208
		Sub Total:	3,814	3,961	3,961
		Investment Resource Summary:	3,814	3,961	3,961

007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	3,282	3,338
		Investment Resource Summary:	0	3,282	3,338

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,784	2,191	2,215
		Investment Resource Summary:	2,784	2,191	2,215

007-000006525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	19,110	21,580	20,017
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	95	96
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	1,751	1,915	1,794
		Sub Total:	20,861	23,590	21,907
		Investment Resource Summary:	20,861	23,590	21,907

007-000006534 - DOD ELECTRONIC MALL (DOD EMALL) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	6,815	6,931
		Investment Resource Summary:	0	6,815	6,931

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006538 - CENTER FOR CAREER DEVELOPMENT (CCD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	288	291	301
		Investment Resource Summary:	288	291	301

007-000006539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	897	1,056	1,070
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	179	179	182
		Sub Total:	1,076	1,235	1,252

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,223	1,502	1,525

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	500
		Investment Resource Summary:	2,299	2,737	3,277

007-000006551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	973	1,762	1,795
		Investment Resource Summary:	973	1,762	1,795

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	14,114	14,304	13,569
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	321	324	330
		Sub Total:	14,435	14,628	13,899

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DEPLOYABLE JOINT COMMAND AND CONT	3,249	1,205	1,314
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	331	330	274
		Sub Total:	3,580	1,535	1,588

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	3,195	2,991	3,086
		Investment Resource Summary:	21,210	19,154	18,573

007-000006557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,251	3,312	3,368
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	250	0	0
		Sub Total:	3,501	3,312	3,368
		Investment Resource Summary:	3,501	3,312	3,368

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006561 - NAVAL VAMOSC APPLICATION SYSTEM (VAMOSC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,776	2,684	2,707
		Investment Resource Summary:	2,776	2,684	2,707

007-000006566 - NAVY.COM (NAVY.COM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,343	2,103	2,131
		Investment Resource Summary:	2,343	2,103	2,131

007-000006568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,486	3,005	3,070
		Investment Resource Summary:	3,486	3,005	3,070

007-000006570 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTOMATION (FASTDATA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	35	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,625	2,451	2,451
		Sub Total:	2,660	2,451	2,451
		Investment Resource Summary:	2,660	2,451	2,451

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	37	89	90
		Investment Resource Summary:	37	89	90

007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	1,937	1,970
		Investment Resource Summary:	0	1,937	1,970

007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	646	800	800

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	250	203	200
		Investment Resource Summary:	896	1,003	1,000

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006587 - Joint Tactical Networks (JTN) — Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,741	1,297	880
		Investment Resource Summary:	2,095	1,651	1,234

007-000006662 - AoA and Economic Analysis (AEA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	454	538	0
		Investment Resource Summary:	454	538	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006663 - Risk Management Information (RMI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,432	1,534	1,387

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	200	0	3,177

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,202	1,790	2,147
		Investment Resource Summary:	3,834	3,324	6,711

007-000006700 - Sailor to Engineer (S2E)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	35	0	0
		Investment Resource Summary:	35	0	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006701 - NSWC PCD Configuration Management Professional (NSWCPCD CMPRO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	35	35

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	696	1,071	1,146
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	129	131	134
		Sub Total:	825	1,202	1,280
		Investment Resource Summary:	825	1,237	1,315

007-000006703 - System Asset Based Availability And Reliability (SABAR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	272	191	0
		Investment Resource Summary:	272	191	0

007-000006719 - Navy Non Medical Care Management System (NNCMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	436	444
		Investment Resource Summary:	0	436	444

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006720 - HEURISTIC ASSET MANAGEMENT OF UTILITIES REQUIREMENTS (HAMUR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	170
		Investment Resource Summary:	0	0	170

007-000006724 - CJRM Public Affairs Office System (JRM-PAOS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	27	27	28
		Investment Resource Summary:	27	27	28

007-000006727 - NCIS CORE ENTERPRISE SERVICES (NCES) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,772	2,774	2,575
		Investment Resource Summary:	1,772	2,774	2,575

007-000006729 - Atlantic R&D Support (ARDS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,181	8,691	8,738
		Investment Resource Summary:	5,181	8,691	8,738

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006732 - NCIS Intel Applications System (NIAS) (NIAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	189	199
		Investment Resource Summary:	0	189	199

007-000006733 - NCIS IT INFRASTRUCTURE SYSTEM (NIIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	7,657	6,990	7,009

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,931	2,605	2,041
		Investment Resource Summary:	10,588	9,595	9,050

007-000006734 - NAVICP Supply Support Program (NSSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	877	885	615
		Investment Resource Summary:	877	885	615

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006751 - LOGISTICS AFLOAT SUPPORT SUITE (LASS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,220	1,237	1,210
		Investment Resource Summary:	1,220	1,237	1,210

007-000006801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	300	400	0
		Investment Resource Summary:	300	400	0

007-000006802 - BUDGET PLANNING SYSTEM (BPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	222	313	326
		Investment Resource Summary:	222	313	326

007-000006805 - NAVY MAINTENANCE DATABASE (NMD) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,508	3,451	2,594
		Investment Resource Summary:	2,508	3,451	2,594

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006827 - AVIATION COST EVALUATION SYSTEM (ACES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,009	999	1,029
		Investment Resource Summary:	1,009	999	1,029

007-000006830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	72	77	80
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	48	48	48
		Sub Total:	120	125	128
		Investment Resource Summary:	120	125	128

007-000006837 - BUSINESS INFORMATION SYSTEM (BIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	274	255	259
		Investment Resource Summary:	274	255	259

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006845 - SECRETARIAT AUTOMATED RESOURCE MANAGEMENT INFORMATION SYSTEM (SARMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	724	730	401

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,147	1,170
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	500	0	0
		Sub Total:	500	1,147	1,170
		Investment Resource Summary:	1,224	1,877	1,571

007-000006856 - PACFLT SUPPLYA AND FINANCIAL MANAGEMENT (MICROSNAP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	182	200	189
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	48	40	30
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	6	6
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	30	0	30
		Sub Total:	260	246	255
		Investment Resource Summary:	260	246	255

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006862 - STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	787	779	794
		Investment Resource Summary:	787	779	794

007-000006867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	181	206	208
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,034	1,052	1,071
		Sub Total:	1,215	1,258	1,279
		Investment Resource Summary:	1,215	1,258	1,279

007-000006869 - SUPERVISOR'S DESK (SUPDESK) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	309	206	209
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	832	952	968
		Sub Total:	1,141	1,158	1,177
		Investment Resource Summary:	1,141	1,158	1,177

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006870 - LABORATORY INFORMATION MANAGEMENT SYSTEM - SYMIS (LIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	95	77	81
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	368	421	430
		Sub Total:	463	498	511
		Investment Resource Summary:	463	498	511

007-000006871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	139	198	200
		Investment Resource Summary:	139	198	200

007-000006872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	54	59	59
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	222	256	260
		Sub Total:	276	315	319
		Investment Resource Summary:	276	315	319

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT (SAEM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	147	152	154
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	381	436	443
		Sub Total:	528	588	597
		Investment Resource Summary:	528	588	597

007-000006875 - ADVANCED INDUSTRIAL MANAGEMENT EXPRESS (AIMXP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	359	260	264
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	229	262	266
		Sub Total:	588	522	530
		Investment Resource Summary:	588	522	530

007-000006879 - Cost Distribution Accounting Subsystem (CDASS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	56	67	58
		Investment Resource Summary:	56	67	58

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006886 - Requisition Automated Processing System (RAPS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	60	61	62
		Investment Resource Summary:	60	61	62

007-000006941 - Trident Refit Facility Information System (TRFIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	436	579	584
		Investment Resource Summary:	436	579	584

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006946 - Common Aviation Command and Control System Increment 1 (CAC2S Inc 1) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	10,080	7,416	20,447

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	2,246	0	0
Procurement, MC	BA 04 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	COMMON AVIATION COMMAND AND CONTROL SYSTEM (C	0	12,272	35,147
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	1,698	0
		Sub Total:	2,246	13,970	35,147

RDT&E

Appropriation	*Budget Activity*	*Program Element*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	44,347	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206335M COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)	0	32,495	13,431
		Sub Total:	44,347	32,495	13,431
		Investment Resource Summary:	56,673	53,881	69,025

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006947 - Marine Corps Network Operations and Security Center (MCNOSC) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	35,109	45,610	44,553

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	10,195	0	4,603

Investment Resource Summary: 45,304 | 45,610 | 49,156

007-000006948 - USMC UNIT OPERATIONS CENTER (UOC) — Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	20,223	26,880	25,728

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	UNIT OPERATIONS CENTER	13,480	9,178	21,330

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,375	1,619	3,517

Investment Resource Summary: 37,078 | 37,677 | 50,575

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006951 - TRANSITION SWITCH MODULES (TSM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	19,573	0	6,011
		Investment Resource Summary:	19,573	0	6,011

007-000006952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	308	266	61

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	0	565
		Investment Resource Summary:	308	266	626

007-000006956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS-NSY) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	27	30	30
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	324	371	377
		Sub Total:	351	401	407
		Investment Resource Summary:	351	401	407

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006957 - SHIPYARD MANAGEMENT INFORMATION SYSTEM, MISSION FUNDED COST (SYMIS MF COST) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	177	231	233
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	913	1,045	1,064
		Sub Total:	1,090	1,276	1,297
		Investment Resource Summary:	1,090	1,276	1,297

007-000006980 - ACCOUNTING SYSTEM INTERFACE (ASI) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	89	116	118
		Investment Resource Summary:	89	116	118

007-000006984 - INTERNET NAVY FACILITY ASSETS DATA STORE (INFADS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,581	1,634	1,653
		Investment Resource Summary:	1,581	1,634	1,653

007-000006988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	767	779	791
		Investment Resource Summary:	767	779	791

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006989 - BUSINESS INFORMATION MANAGEMENT SYSTEM (BIMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,249	2,292	2,335
		Investment Resource Summary:	2,249	2,292	2,335

007-000006996 - MAXIMO ENTERPRISE (MAXIMO) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,668	7,931	8,192
		Investment Resource Summary:	7,668	7,931	8,192

007-000007001 - NORMALIZED DATABASE (NORM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
DoD BRAC - Navy	BA 01 DOD BRAC	BASE REALIGNMENT & CLOSURE	218	222	230

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	0	414
		Investment Resource Summary:	218	222	644

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007008 - NAVAIR OPERATIONS AND MANPOWER BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	180	180	184
		Investment Resource Summary:	180	180	184

007-000007012 - ACQUISITION AND CONTRACTS E-COMMERCE (ACE-C) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	68	72	75

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,498	1,338	1,539
		Investment Resource Summary:	1,566	1,410	1,614

007-000007013 - INTRANET RESOURCE ALLOCATION PLANNING SYSTEM (iRAPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	386	394	401
		Investment Resource Summary:	386	394	401

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	58	69	69
		Investment Resource Summary:	58	69	69

007-000007069 - MATERIAL REQUIREMENTS (MRQT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	157	139	142
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	322	370	376
		Sub Total:	479	509	518
		Investment Resource Summary:	479	509	518

007-000007071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM (PMC-NG) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	36	36	36
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	482	616	628
		Sub Total:	518	652	664
		Investment Resource Summary:	518	652	664

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007077 - SHIPYARD QUERY DATABASE (QDB) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	244	246	250
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	440	578	512
		Sub Total:	684	824	762
		Investment Resource Summary:	684	824	762

007-000007090 - AUTOMATED BUDGET MODULE (ABM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	25	25	26
		Investment Resource Summary:	25	25	26

007-000007117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFMCOST) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	20	20	20
		Investment Resource Summary:	20	20	20

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007123 - ELECTRONIC COST REPORTING AND FINANCIAL TRACKING (eCRAFT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	151	276	200
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	350	2,220
		Sub Total:	151	626	2,420
		Investment Resource Summary:	151	626	2,420

007-000007145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	460	600	0
		Investment Resource Summary:	460	600	0

007-000007164 - CAPITAL ASSET TRACKING SYSTEM (CATS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	545	491	651
		Investment Resource Summary:	545	491	651

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007167 - PSD (PROGRAM SUPPORT DATA) AUTOMATED REPORTING AND TRACKING SYSTEM (PSD SYSTEM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	311	325	335

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	361	468	502
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	60	61	67
		Sub Total:	421	529	569
		Investment Resource Summary:	732	854	904

007-000007179 - TASKING, RECORDS AND CONSOLIDATED KNOWLEDGE ENTERPRISE (DON TRACKER) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,118	0	1,561

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,750	0	436
		Investment Resource Summary:	5,868	0	1,997

007-000007183 - MARINE CORPS ORDERS RESOURCE SYSTEM (MCORS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,324	1,182
		Investment Resource Summary:	0	1,324	1,182

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007184 - PERFORMANCE EVALUATION SYSTEM (PES) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	601	524	913

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	96	62	50
		Investment Resource Summary:	697	586	963

007-000007208 - RDA INFORMATION SYSTEM (RDAIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	753	932	928
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	15	15
		Sub Total:	768	947	943
		Investment Resource Summary:	768	947	943

007-000007211 - HORIZON SOLUTION SUITE (HORIZON) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	69	338	350
		Investment Resource Summary:	69	338	350

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007271 - Navy Recruiting Command Legal Services (NRC-LS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	172	172	176
		Investment Resource Summary:	172	172	176

007-000007410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	520	560	573
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	386	510	282
		Sub Total:	906	1,070	855
		Investment Resource Summary:	906	1,070	855

007-000007879 - PRODUCT DATA REPORTING EVALUATION SYSTEM (PDREP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	210	220	232

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	554	686	706
		Investment Resource Summary:	764	906	938

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	422	359	0
		Investment Resource Summary:	422	359	0

007-000007915 - AUTOMATED BUDGET SYSTEM (ABS-FAC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	568	583	594
		Investment Resource Summary:	568	583	594

007-000008176 - CORPORATE DATA BASE DAHLGREN/ WARFARE CENTER ENTERPRISE DATA WAREHOUSE (CDB / WCEDW) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,374	2,425	2,473
		Investment Resource Summary:	2,374	2,425	2,473

007-000008181 - INTEGRATED TECHNICAL ITEM MANAGEMENT AND PROCUREMENT (ITIMP) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,633	1,013	1,024
		Investment Resource Summary:	1,633	1,013	1,024

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100058 - MYTEAM (MYTEAM) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,386	2,529	2,536

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	CRUISE MISSILE	541	694	715
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,040	1,040	1,061
		Sub Total:	1,581	1,734	1,776
		Investment Resource Summary:	3,967	4,263	4,312

007-000100059 - Hazardous Material Application Suite (HAZMAT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	707	714	839
		Investment Resource Summary:	707	714	839

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100111 - Command Support Data Center Reporting (CS DC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,865	3,670	3,707
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,297	6,139	6,587
O&M, MC	BA 01 OPERATING FORCES	MARITIME PREPOSITIONING	3,073	1,358	1,399
O&M, MC	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	4,100	2,100	2,100
O&M, MC	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	470	200	210
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	508	1,138	1,021
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	738	760	0
		Sub Total:	15,051	15,365	15,024

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	0	2,358	1,077
		Investment Resource Summary:	15,051	17,723	16,101

007-000100112 - Marine Forces Data Center Reporting (MF DC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	5,680	7,681	3,751
		Investment Resource Summary:	5,680	7,681	3,751

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100113 - MITSC Data Center Reporting (MITSC DC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	40,840	64,343	69,023
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	1,500	500	248
O&M, MC	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	5	5	1
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	344	365	0
		Sub Total:	42,689	65,213	69,272
		Investment Resource Summary:	42,689	65,213	69,272

007-000100139 - RETAIL OPERATIONS MANAGEMENT 3 (ROM 3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	0	1,483
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,923	2,279	0
		Sub Total:	1,923	2,279	1,483
		Investment Resource Summary:	1,923	2,279	1,483

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100140 - ST2 (ST2) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	60	60	62
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	2,849	2,790	2,845
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	96	63
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	139	155
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	3,746	3,775	1,775
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	3,187	3,199	3,219
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	3,346	3,311	3,343
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	0	108	115
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	0	45	42
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	10	87	125
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602750N FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	12,365	7,720	1,000
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	0	38	43
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	1,500	1,900	1,600
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	2,489	2,696	2,696
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603673N FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	20,812	15,534	5,000
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	3,000	0	0
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604707N SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	2,000	0	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605502N SMALL BUSINESS INNOVATIVE RESEARCH	1,100	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	6,000	7,651	13,000

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Sub Total:	62,464	49,149	35,083
Investment Resource Summary:	62,464	49,149	35,083

007-000100146 - Special Warfare Automated Logistics Information System (SWALIS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	400	755	755
Investment Resource Summary:			400	755	755

007-000100204 - NAVAL SYCHRONIZATION TOOLSET (NST) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	714	871	958

Procurement

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
Aircraft Proc, N	BA 05 MODIFICATION OF AIRCRAFT	F-18 SERIES	2,104	1,742	1,658
Investment Resource Summary:			2,818	2,613	2,616

007-000100205 - Knowledge Management (KM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	283	101	142
Investment Resource Summary:			283	101	142

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100238 - SLICWAVE (SLICWAVE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	69	331	339
		Investment Resource Summary:	69	331	339

007-000100240 - NAVSEA Warfare Center (WFC) Communications (WFC Com) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19,634	24,981	24,230
		Investment Resource Summary:	19,634	24,981	24,230

007-000100241 - NAVSEA Warfare Center (WFC) Related Technical Activities (WFC RTA) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	9,968	12,680	11,458
		Investment Resource Summary:	9,968	12,680	11,458

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100242 - NAVSEA Warfare Center (WFC) Special Purpose Processing Node (SPPN), RDT&E Network Infrastructure (WFC RDTE) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	35,251	46,451	39,790
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,931	1,800	2,200
		Sub Total:	37,182	48,251	41,990

RDT&E

Appropriation	Budget Activity	Program Element	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,540	1,580	1,742
		Investment Resource Summary:	38,722	49,831	43,732

007-000100243 - NAVSEA Warfare Center (WFC) NGEN Enterprise Network COI (WFC NGN) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,333	10,895	10,107
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	350	0
		Sub Total:	8,333	11,245	10,107

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	218	189	193
		Investment Resource Summary:	8,551	11,434	10,300

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100244 - NAVSEA Warfare Center (WFC) RDTE Technical Capabilities (WFC TECH) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	27,035	34,083	32,353
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	11,701	9,650	11,828
		Sub Total:	38,736	43,733	44,181
		Investment Resource Summary:	38,736	43,733	44,181

007-000100245 - NAVSEA Warfare Center (WFC) NGEN Program Management (WFC NGNPM) — Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	10,526	12,135	11,690
		Investment Resource Summary:	10,526	12,135	11,690

007-000100246 - NAVSEA Warfare Center (WFC) Business Operations IT Resources (WFC BOITR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	7,731	7,526	6,228
		Investment Resource Summary:	7,731	7,526	6,228

007-000100273 - EHANCED YARD MANAGEMENT (EYM) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	708	1,527	720
		Investment Resource Summary:	708	1,527	720

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100274 - MARINE CORPS PREPOSITIONING INFORMATION CENTER (MCPIC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	MARITIME PREPOSITIONING	0	1,350	1,410
		Investment Resource Summary:	0	1,350	1,410

007-000100275 - THEATER MEDICAL INFORMATION PROGRAM - USMC (TMIP-USMC) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,332	2,182	3,178

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	352	0	0
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	927	0	0
		Sub Total:	1,279	0	0
		Investment Resource Summary:	4,611	2,182	3,178

007-000100276 - CNSL SPEAR (CNSL SPEAR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	2,025	2,065
		Investment Resource Summary:	0	2,025	2,065

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100284 - PERSONNEL DEMONSTRATION MANAGEMENT SYSTEM (PDMS) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	399	558	568
		Investment Resource Summary:	399	558	568

007-000100293 - Extremely High Frequency (EHF) Satellite Communications (EHF) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	553	136	138

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	4,566	711	722
		Investment Resource Summary:	5,119	847	860

007-000100294 - Fixed Submarine Broadcast System (FSBS) (FSBS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,674	816	830

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	55,393	70,111	62,542
		Investment Resource Summary:	57,067	70,927	63,372

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100295 - Network Support (Djibouti Africa Ops) (Net Support) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20,266	21,610	23,901
		Investment Resource Summary:	20,266	21,610	23,901

007-000100296 - Ultra High Frequency (UHF) Satellite Communications (UHF) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	988	544	553

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	6,917	1,657	7,586
		Investment Resource Summary:	7,905	2,201	8,139

007-000100299 - MARINE CORPS RECRUITING COMMAND ADVERTISING INFORMATION TECHNOLOGY SYSTEM (MCRC AITS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	12,300	12,546	12,797
		Investment Resource Summary:	12,300	12,546	12,797

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100340 - MRP MTO II (MANUFACTURING RESOURCE PLANNING II/ MAKE-TO-ORDER) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	405	405

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	240	154	132
		Investment Resource Summary:	240	559	537

007-000100341 - MASTER DATA REPOSITORY (MDR) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	3,038	2,463
		Investment Resource Summary:	0	3,038	2,463

007-000100344 - Data Entry System (DENT) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	92	93
		Investment Resource Summary:	0	92	93

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100346 - Marine Corps Financial Integrated Analysis System (MCFIAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	2,570	2,609
		Investment Resource Summary:	0	2,570	2,609

007-000100347 - BUSINESS ENTERPRISE SYSTEM (BES) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	174	179
		Investment Resource Summary:	0	174	179

007-000100357 - CHINFO Social Media Audio Visual Services (CHINFO SMAVS) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	290	517	550
		Investment Resource Summary:	290	517	550

007-000100386 - Installations Communications Civilian Labor (ICCL) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	11,582
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	248
		Sub Total:	0	0	11,830
		Investment Resource Summary:	0	0	11,830

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100387 - Base Communications Common User Services (BCCS) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	37,581
		Investment Resource Summary:	0	0	37,581

007-000100388 - Installations Communications (INCO) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	10,792
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	2,127
		Sub Total:	0	0	12,919
		Investment Resource Summary:	0	0	12,919

007-000100389 - Base Communications Support for Public Safety/CIP (BCSP) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	11,140
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	8,654
		Sub Total:	0	0	19,794
		Investment Resource Summary:	0	0	19,794

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100405 - Other Payments to DISA (OTH DISA) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	75	475	1,926
		Investment Resource Summary:	75	475	1,926

007-000100426 - TEST MEASUREMENT & DIAGNOSTIC EQUIPMENT WEBSITE (TMDEWEBSITE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	200	200
		Investment Resource Summary:	0	200	200

007-000100427 - TRANSPORTATION CAPACITY PLANNING TOOL (TCPT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	4,043	3,973
		Investment Resource Summary:	0	4,043	3,973

007-000100428 - INTEGRATING THE PLACEMENT AND REGISTRATION FOR IDENTIFIED MATERIAL AND EQUIPMENT (IPRIME) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2014*	*FY2015*	*FY2016*
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	MARITIME PREPOSITIONING	0	198	0
		Investment Resource Summary:	0	198	0

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100429 - ASSET ENTERPRISE MANAGEMENT INFORMATION TOOL (AEMIT) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	334	944
		Investment Resource Summary:	0	334	944

007-000100430 - LIFE CYCLE MODELING INTEGRATOR PORTAL (LCMI PORTAL) — Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	77	124
		Investment Resource Summary:	0	77	124

007-000100431 - MASTER SCHEDULING SUPPORT TOOL (MSST) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,497	1,884
		Investment Resource Summary:	0	1,497	1,884

007-000100432 - SYSTEM OPERATIONAL EFFECTIVENESS (SOE) — Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2014	FY2015	FY2016
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	270	280
		Investment Resource Summary:	0	270	280

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100433 - TOTAL LIFE CYCLE MANAGEMENT – OPERATIONAL SUPPORT TOOL (TLCM-OST) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	---------- Dollars in Thousands ---------- *FY2014*	*FY2015*	*FY2016*
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	3,075	2,885
		Investment Resource Summary:	0	3,075	2,885