Department of Defense
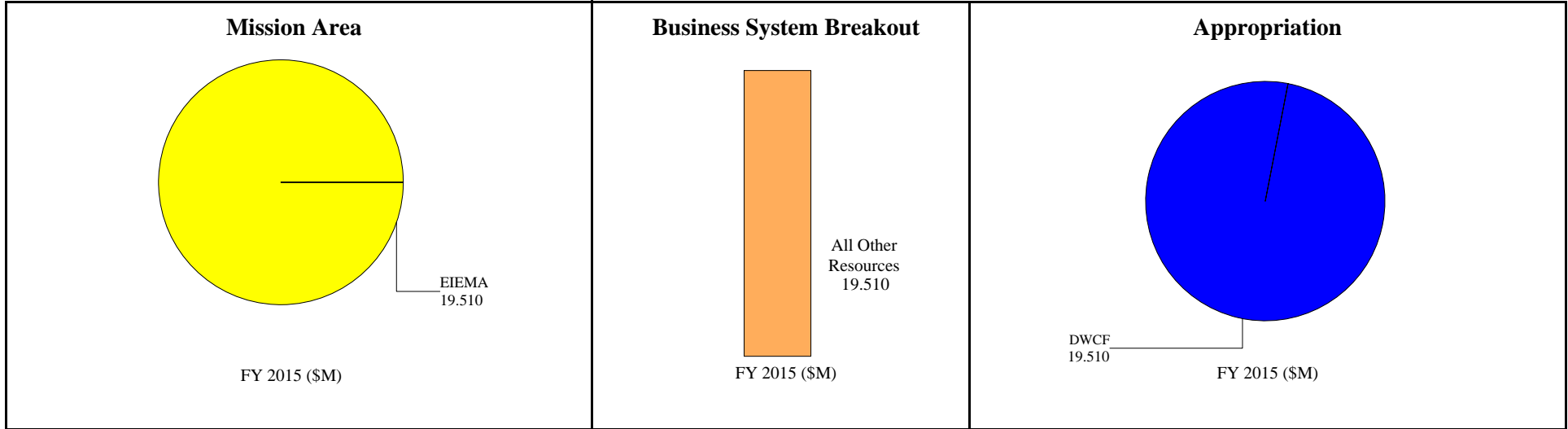## Fiscal Year (FY) 2015 IT President's Budget Request
Pentagon Force Protection Agency Overview

Mission Area	Business System Breakout	Appropriation
EIEMA 19.510	All Other Resources 19.510	DWCF 19.510
FY 2015 ($M)	FY 2015 ($M)	FY 2015 ($M)

FY14 to FY15 Comparison ($M)

	FY2014	Inflation	Program Change	FY2015
PB FY2015:	19.852	0.337	-0.679	19.510

See Significant Changes section for explanation of Program Change

Inflation includes a 1.7% growth factor

FY14PB/FY15PB Comparison ($M)

	FY2014	FY2015	Delta
PB FY2014:	20.650	19.516	-1.134
PB FY2015:	19.852	19.510	
Delta:	-0.798	-0.006	

See Significant Changes section for explanation

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Executive Summary

• Pentagon Force Protection Agency (PFPA) Information Technology (IT) will consolidate and relocate all primary Office Automation Servers and related peripherals that consolidate support of Common IT to a more survivable and sustainable architecture in an approved Consolidated Server Room.
• In parallel, will implement an alternate site solution in support of PFPA Continuity of Operations Plan (COOP) program.
• Implement redundant telecommunications circuit design to sustain high availability of the Integrated Emergency Operations Center (IEOC) in order to provide situational awareness support for the Agency's Common Operational Picture.
• Provide enhanced Land Mobile Radio (LMR) communication services for the PFPA, Office of the Secretary of Defense, Washington Headquarters Service (WHS), National Military Command Center, and other DOD agencies. Services include radio provisioning, radio programming, radio set-up, equipment repair, Radio Frequency (RF) antenna coverage expansion and public safety secure communications.
• Provide sustainment support for Homeland Security Presidential Directive – 12 (HSPD-12) Privilege Provisioning Management Program.
•Transition redundant IT services to WHS based on the DOD efficiencies program.
• Provide IT technical support to BRAC 198: Provide the WHS BRAC Program Office (BPO) with executable recommendations for IT systems and applications at the BRAC 198 Defense Health Headquarters (DHHQ).

Significant Changes   (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change   (Delta -679)
The decrease from Fiscal Year (FY) 2014 to FY 2015 in this President's Budget submission is due to Resource Management Decision (RMD) economic adjustments (EA). It also can be attributed to changes in Life Cycle Refresh affecting PFPA.

Although the RMD and EA adjustment decisions as well as sequestration affected the PFPA, the Force Protection Technology Directorate (FPTD) was able to implement Pentagon Sentry and work towards completing the supporting Life Safety Backbone (LSB) redesign in FY 2013. FPTD was challenged during FY 2013 leading into future fiscal years with the Urban Shield iniciative and installation of transpport connectivity and redundancy for the MARK Center, Pentagon, and Defense Health Headquarters (DHHQ).

Vertical Change   (Delta -6)
The decrease for the Pentagon Force Protection Agency (PFPA) from President's Budget (PB) 2014 to this PB 2015 is due to Resource Management Decision (RMD) economic adjustments (EA). It also can be attributed to changes in Life Cycle Refresh affecting PFPA.

Although the RMD and EA adjustment decisions as well as sequestration affected the PFPA, the Force Protection Technology Directorate (FPTD) was able to implement Pentagon Sentry and work towards completing the supporting Life Safety Backbone (LSB) redesign in FY 2013. FPTD was challenged during FY 2013 leading into future fiscal years with the Urban Shield iniciative and installation of transpport connectivity and redundancy for the MARK Center, Pentagon, and Defense Health Headquarters (DHHQ).

Defense Business Systems

PFPA does not have any systems that meet the 2005 National Defense Authorization Act (NDAA) Sec. 332 definition of a Business System.

Information Assurance Activities

Pentagon Force Protection Agency (PFPA) systems are operational. PFPA performs Department of Defense (DOD) certification and accreditation activities to assure that all new information systems are approved, in compliance, and authorized for DOD information processing. The PFPA Information Assurance (IA) team will assess, report and mitigate the threats and vulnerabilities of all PFPA information system assets while ensuring all new technology meets guidelines for net worthiness. This includes but is not limited to: monitoring, response and analysis of applicable Information Assurance Vulnerability Alerts (IAVA), Information Assurance Vulnerability Bulletins (IAVB), Technical Advisories and related malware alerts. The team will assure that all personnel involved in the development, operation, maintenance, and use of PFPA IT systems have received the requisite security awareness and training commensurate with their responsibilities upon initial hire, periodically and annually. The team will ensure that other security related policies and procedures (personnel security, physical security, etc.) are coordinated and integrated into and with the overall information IT security program.

Major Accomplisments

A. PFPA/Force Protection Technology Directorate (FPTD) and US Army Information Technology Agency (ITA) completed redundant Transport connectivity to the Mark Center and the Defense Health Headquarters (DHHQ) to support PFPA Security operations.
1) Provided IT Project Management oversight.
2) Provided funding for engineering implementation.
3) Provided IT assets for PFPA personnel at the MARK Center and DHHQ Security Operations Center (SOC).
4) Provide Systems Administration and Maintenance of MARK Center and DHHQ Security systems.
5) Installed Land Mobile Radio (LMR) Antennae in the Radio Room at the Mark Center.

B.   E911 installation at the MARK Center.
1) Provided IT project management and oversight.
2) Remove legacy hardware from Federal Office Building 2 (FOB2). Procured and installed new hardware for the E911 System at the MARK Center.
3) Provide Systems Administration and Maintenance of Mark Center E911 system.

C.   HSPD-12 /PMP access control system implementation at the MARK Center.
1) Provided engineering, system administration and maintenance.
2) Provided IT project management support.

Major Planned Activities

FY13 Initiatives:

- Upgrade Pentagon Sentry.
- Maintain support for Pentagon Shield.
- Manage Access and Visitor Control System.

- Support Physical Security Information Management System (PSIM) implementation.
- Support installation of mobile data terminals in Pentagon Police Department vehicles.
- Implement Life Safety Backbone (LSB) connectivity, access to PFPA Office Automation Network (OANET), and Privileged Management Program (PMP) at Raven Rock Mountain Complex (RRMC).
- Manage PFPA portion of Digital Trunked Radio System Life cycle replacement IT equipment and radios.
- Manage the PFPA Life Safety Backbone (LSB) Network Services and network support desk.
- Maintain PFPA Metro Area Network/Wide Area Network (MAN/WAN) network infrastructure to support Chemical Biological Radiological Nuclear and Explosives (CBRNE) sensor, Closed Circuit Television (CCTV), Intrusion Detection System (IDS), Access Control System (ACS) and Digital Video Recorder System (DVRS), deployment to designated leased facilities within the NCR.
- Provide IT infrastructure support for Pentagon corridor 3, and corridor 8 pedestrian access control point (PACP).
- Provide IT infrastructure support for the Pentagon Heating and Refridgeration Plant (HRP).
- IT infrastructure support for the Pentagon Mall and River entrances.

FY14 Initiatives:

Due to Resource Management Decision (RMD) and Economic Adjustments (EA), PFPA in FY 2014 will continue most all of the initiatives planned in fiscal year 2013. Plan to re-evaluate and work towards full completion during FY 2014 leading into FY 2015.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Pentagon Force Protection Agence (PFPA) has no immediate or ongoing implementation activities in the Consolidate Security Infrastructure area.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in the Implement Cross-Domain Solution as an Enterprise Service area.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in the Joint Information Environment (JIE) area.

Data Center and Server Consolidation (CS1)

Pentagon Force Protection Agency (PFPA) has consolidated all server rooms/equipment in accordance with the Federal Data Center Consolidation Initiative (FDCCI).

Enterprise Messaging and Collaboration (including email) (ADS1)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in that area.

Identity and Access Management (idAM) Services (ADS2)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in that area.

Consolidate Software Purchasing (BP1)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in that area.

Consolidate Hardware Purchasing (BP2)

Pentagon Force Protection Agency (PFPA) has no immediate or ongoing implementation activities in that area.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----------- Dollars in Thousands -----------		
	FY2013	*FY2014*	*FY2015*
RESOURCE SUMMARY:	$18,812	$19,852	$19,510

007-000001253 - PFPA Information Technology and Telecommunications Infrastructure (PFPANET)   Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

			----------- Dollars in Thousands -----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2013*	*FY2014*	*FY2015*
Pent Reserv Maint	BA 03R PENTAGON FORCE PROTECTION AGENCY	N/A	18,812	19,852	19,510
		Investment Resource Summary:	18,812	19,852	19,510