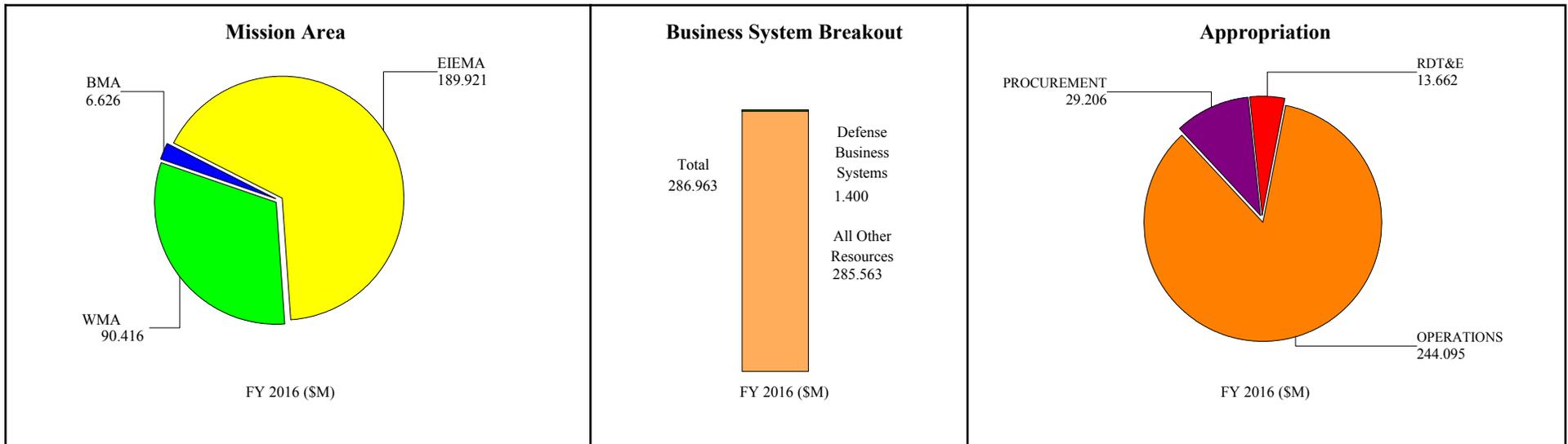


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FY15 to FY16 Comparison (\$M)				FY15PB/FY16PB Comparison (\$M)			
	FY2015	Inflation	Program Change	FY2016	FY2015	FY2016	Delta
PB FY2016:	244.115	4.149	38.699	286.963	369.612	433.468	63.856
See Significant Changes section for explanation of Program Change					244.115	286.963	
					<u>-125.497</u>	<u>-146.505</u>	
							See Significant Changes section for explanation

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Executive Summary

The United States Special Operations Command (USSOCOM) Special Operations Forces (SOF) Information Environment (SIE) consists of the information infrastructure, systems, policies, processes, people, and knowledge that are required to support the full spectrum of special operations activities, from staff functions to war. It provides force multiplier for SOF's abilities to meet mission needs, decreases the risk of unintended consequences, and increases effectiveness and efficiency across our operational and business domains. The SIE is our cyberspace 'weapons system' supporting our need for information dominance and providing command and control, universal situational awareness, collaboration, decision-making, and synchronization at the strategic, operational, and tactical levels.

While our Nation depends on SOF in its defense against a diverse and growing threat, we must ensure our deployed forces succeed in uncertain, chaotic and austere environments. The foremost enabler is the SIE, connecting our forces and the people and processes supporting it out to the tactical edge. As USSOCOM implements the Global SOF Network, it is essential that we fully leverage this integrated enterprise to collaborate and share information with our interagency and coalition partners.

One critical aspect of the SIE is SOF's migration to SOF Network or SOFNET. SOFNET is a consolidation of all SOF automation networks under a single domain structure, provisioned with enterprise systems and services and executed within a flexible, de-centralized Command and Control (C2) structure in order to enable a rapidly deployable, globally networked SOF that is responsive to the Geographic Combatant Commands (GCC) and national requirements at the speed of war.

SIE 2020 goals are as follows:

- Provide protected, world-wide, distributed SOF communications networks capable of supporting real-time C2 and information services to all SOF.
- Enable continuous connectivity of the SOF operator to the SIE and trusted information stores.
- Establish network and information service interoperability with Inter-Agency and Coalition Cyber Commons
- Define governance and policy for the SIE; document requirements; program, budget, and resource capabilities; and direct execution.
- Recruit, develop, and care for our C4 professionals to maintain talent, enhance knowledge, and retain staff.

Against the backdrop of constant change, increasing complexity, and technological advances, it is imperative that the SIE becomes adaptive, intelligent, and state-of-the-art. We must transform the current environment of vulnerable, disparate networks, into a secure, consolidated enterprise, interoperable with our mission partners, and accessible by all of SOF.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

OPERATIONS

Horizontal Change (Delta 28,545)

- HQC4I: Increase for contractor labor support ensures HQC Components and Theater Special Operations Commands (TSOCs) will maintain their communications capabilities in support of deployed forces (+\$13.199M)
- ERMS: Increase for Enterprise records maintenance and preservation IAW U.S. Code, DoD Directives and CJCSM. (+\$1.440M)
- SOFC4IIN: Funding realigned from Management Headquarters Budget Sub-Activity to Communications BSA for USASOC C4 capabilities. (+\$8.642M)
- SOFC4IIN: Command resourcing decision to support increased bandwidth requirements for fielded Special Operations Forces (SOF) Deployable Node (SDN) Family of Systems (FoS) for the deployed warfighter. (+\$4.528M)
- CIMPDS - Increase for software upgrades (+\$243K)
- Programmatic realignments/adjustments to O&M: (+\$493K)

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Vertical Change (Delta -100,618)

- C4IAS: Investment moved to classified reporting (-\$98.210M)
- HQC4I: Funding reprogrammed to support higher Command priorities. (-\$24.201M)
- ERMS: Increase for Enterprise records maintenance and preservation IAW U.S. Code, DoD Directives and CJCSM. (+\$1.440M)
- SOFC4IIN: Funding realigned from Management Headquarters Budget Sub-Activity to Communications BSA for USASOC C4 capabilities. (+\$8.642M)
- SOFC4IIN: Increased bandwidth requirements in support for Airborne Intelligence, Surveillance and Reconnaissance (AISR). (+\$1.955M)
- SOFC4IIN: Command resourcing decision to support increased bandwidth requirements for fielded Special Operations Forces (SOF) Deployable Node (SDN) Family of Systems (FoS) for deployed warfighters. (+\$4.319M)
- MISO: MISO-B to Long Range Broadcast System (LRBS) restructure and modernization. LRBS funding was inadvertently omitted during the last reporting cycle. (+\$8.353M)
- CIMPDS: Increase for software upgrade. (+\$243K)
- SCAMPI: Funding reprogrammed to support higher Command priorities. (-\$6.677M)
- RIS: Restructure and modernization of Radio Integration System (RIS) and Joint Base Station (JBS) resulted in an overall increase from last reporting cycle. (+\$5.062M)
- Programmatic realignments/adjustments/reductions to O&M: (-\$1.544M)

PROCUREMENT

Horizontal Change (Delta 7,709)

- SCAMPI: Command resourcing decision to increase SCAMPI Nodes in support of CDRUSSOCOM priorities in order to accomplish SOFNET 2020 Vision. (+\$8.208M)
- Warrior Systems realignments, adjustments and/or reductions: (-\$140K)

Vertical Change (Delta -50,320)

- C4IAS: Investment moved from NIPRNET to SIPRNET reporting (-\$48.093M)
- SCAMPI: Funding reprogrammed to support higher Command priorities. (-\$4.357M)
- RIS: Restructure and modernization of Radio Integration System (RIS) and Joint Base Station (JBS) resulted in an overall increase from the last reporting cycle. (+\$2.812M)
- RIS: Funding realigned to support higher Command priorities. (-\$2.459M)
- Warrior Systems realignments, adjustments and/or reductions: (-\$682K)

RDT&E

Horizontal Change (Delta 2,445)

- MISO: Increase in FY16 reflects a reduction in FY15 due to a Congressional mark against Long Range Broadcast Systems (LRBS). (+\$4.088M)
- Programmatic realignments/adjustments/reduction in Warrior Systems and Mission Training and Preparation Systems. (-\$1.455M)

Vertical Change (Delta 4,433)

- MISO: MISO-B to Long Range Broadcast System (LRBS) restructure and modernization. LRBS funding was inadvertently omitted during the last reporting cycle. (+\$4.488M)
- SOMPE: Decrease due to OSD directed adjustments. (-\$281K)

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Major Accomplishments

SCAMPI - The SCAMPI (not an acronym) program is the telecommunications system that provides real-time voice, data, and video teleconferencing capabilities at various classification levels to world-wide deployed and garrison Special Operations Forces (SOF) locations. SCAMPI includes support to Airborne Intelligence, Surveillance, and Reconnaissance data transports efforts. SCAMPI transition efforts provide for a migration of the network long haul communications links to regionalized consolidation of the nodes onto a more robust and redundant high speed backbone. SCAMPI goals and objectives for FY15 are to maintain and expand the SOF Network (aka SOFNET); Network consolidation and alignment; redundancy and transport revolution. FY15 planned events include optimization, retrofit and Capital Equipment Replacement Program (CERP) of 10 nodes, the CERP of two (2) tactical gateways/SOF Strategic Entry Points (SSEPs), one (1) Media Port and one (1) Full Motion Video SOF Deployable Node (SDN) gateway as well as an FMV Evolutionary Technology Insertion (ETI).

RIS - The Radio Integration System (RIS) is an evolutionary acquisition program procuring the most current tactical Command and Control (C2) communications system for deployed and forward-based SOF and Theater Special Operations Commands (TSOCs). The procured solution consists of a full-scaled deployable transit case variant, a downsized deployable transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios into one integrated C2 suite which provides a base station for deployed SOF. RIS FY15 priorities are to: Complete update of fielded systems to RIS 2.0 baseline; support Combat Mission Needs Statement (CMNS) efforts; complete Divestiture of Legacy systems; ensure equipment is fielded and sustained to meet user requirements and complete/test design for Next Generation RIS. One (1) RIS and seven (7) Lightweight Transit Case Variants (RIS-Lite) are scheduled to be fielded as well as the Capital Equipment Replacement Program (CERP) of two (2) RIS-Lites.

CIMDPS – The Civil Information Management Data Processing System (CIMDPS) is an automation system that assists active Civil Affairs and others engaged in civil-military operations to collect, process, analyze, maintain, mine, and deliver Civil Information and analysis products in support of military operations. Funding in FY15 procures hardware and software for 18 systems.

Prior to FY15, the Military Information Support Operations Broadcast Systems (MISOB) consisted of the Media Production Center (MPC) Family of Systems (FoS); Production Distribution System (PDS); Fly Away Broadcast System (FABS); and the Long Range Broadcast System (LRBS). Starting FY15, the MISOB will be split into these individual programs of records.

The Military Production and Broadcast System support the MPC and FABS MISO missions. The MPC includes the fixed site MPC with light and medium media production capability. FABS is a transit case fly-away broadcast system that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW) and television (TV) transmitters, and radio/TV production systems. FY15 funding is providing primary hardware development, systems engineering, and test and evaluation on product distribution technology

PDS – The Production Distribution System (PDS) provides the satellite communications transport path for the worldwide Military Information Support Operations (MISO) architecture. PDS consists of four variants that are used at different levels of command from the Media Operations Complex (MOC) to the Tactical MISO Teams in order to link MISO planners with review/approval authorities, production facilities, and dissemination elements. PDS distributes products to the Flyaway Broadcast System (FABS). The Capital Equipment Replacement Program (CERP) of four (4) Product Distribution System Light variant (PDS-L) will be accomplished in FY15.

LRBS – The Long Range Broadcast System (LRBS) is a family of broadcast systems intended to be integrated to multiple unmanned, long-loiter aerial systems with the capability

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of broadcasting in AM, FM, TV, SW, Ultra High Frequency/Very High Frequency (UHF/VHF), and cellular MISO broadcasts to foreign target audiences in permissive, semi-permissive, and denied environments. Initial hardware development, system engineering, and test and evaluation of pod-based FM and cellular broadcast, power and antenna technologies is on-going with FY15 RDT&E dollars.

Major Planned Activities

SCAMPI - The SCAMPI (not an acronym) program is the telecommunications system that provides real-time voice, data, and video teleconferencing capabilities at various classification levels to world-wide deployed and garrison Special Operations Forces (SOF) locations. SCAMPI includes support to Airborne Intelligence, Surveillance, and Reconnaissance data transports efforts. FY16 funding will procure ten nodes, one (1) Media Port and two (2) Full Motion Video (FMV) evolutionary technology insertions (ETIs). Additionally, ten nodes, two (2) tactical gateways/SOF strategic entry points (SSEPs) and one (1) FMV SDN gateway are scheduled for Capital Equipment Replacement Program (CERP). Optimization of ten nodes is also planned.

RIS - The Radio Integration System (RIS) is an evolutionary acquisition program to procure the most current tactical Command and Control (C2) communications system for deployed and forward-based Special Operations Forces (SOF) and Theater Special Operations Commands (TSOCs). The procured solution consists of a full-scaled deployable transit case variant (RIS), a deployable, lightweight, downsized transit case variant (RIS-Lite), and a fixed base station variant (RIS-Fixed). One RIS will be fielded in FY16 as well as the Capital Equipment Replacement Program (CERP) of four (4) RIS and two (2) lightweight transit variants (RIS-Lite) systems.

The Military Production and Broadcast System support the MPC and FABS MISO missions. The MPC includes the fixed site MPC with light and medium media production capability. FABS is a transit case fly-away broadcast system that consists of a combination of amplitude modulation (AM), frequency modulation (FM), shortwave (SW) and television (TV) transmitters, and radio/TV production systems. Testing and evaluation of new systems and components to enhance MISO products; Integrate and disseminate new analytical software tools to enhance production supporting MISO target audience assessments and measuring effectiveness requirements are planned FY16 RDT&E expenditures.

LRBS – The Long Range Broadcast System (LRBS) is a family of broadcast systems intended to be integrated to multiple unmanned, long-loiter aerial systems with the capability of broadcasting in AM, FM, TV, SW, Ultra High Frequency/Very High Frequency (UHF/VHF), and cellular MISO broadcasts to foreign target audiences in permissive, semi-permissive, and denied environments. FY16 RDT&E funding will be utilized to continue with primary hardware development, system engineering, and test and evaluation of pod-based FM and cellular broadcast, power and antenna technologies.

Infrastructure Modernization/Joint Information Environment (JIE)

United States Special Operations Command (USSOCOM) currently employs the Special Operations Forces (SOF) Information Environment (SIE) as its Global network supporting SOF and is the Department of Defense (DoD) endorsed extension of the Joint Information Environment (JIE). USSOCOM has built a robust, high-bandwidth garrison and tactical network infrastructure (SCAMPI) – not an acronym) that enables USSOCOM personnel unfettered data communications access across the globe. However, shared data services (domain membership, email, portal, file sharing, collaboration) has fallen short due to the decentralized implementation methodology that was used. SOFNET (SOF Network) is an effort to correct this shortfall by creating a single logical and physical construct for all USSOCOM components (garrison and deployed) to house their users, workstations and servers. This singular construct will enable SOF users to access user account and email across the globe at any USSOCOM component or deployed locations as well as have full access to all information stores created and housed within USSOCOM. Consistent with the JIE concept, the network provides for consolidated network services; joint Network Operations (NETOPS); and, integrated tactical services. SOFNET has been defined to include a global presence at the SECRET, TS/SCI and Coalition levels.

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Core Network Infrastructure

The United States Special Operations Command (USSOCOM) core network infrastructure is currently in sustainment. The major ongoing effort is aligning USSOCOM Component Command infrastructures not currently encompassed within a Program of Record to existing USSOCOM Program of Records.

Joint Regional Security Stack (JRSS)

Currently, most United States Special Operations Command (USSOCOM) programs of record (POR) have a requirement to integrate security features within their systems however; there is no specific POR for security.

Our "as-is" state is decentralized with inconsistent security suites and hardware deployed by the Component Commands in different configuration which leads to stove piped security posture across the Special Operations Forces (SOF) Information Environment (SIE). These diverse configurations across the enterprise makes it difficult to react to threats or attacks and takes more effort/time to make changes in response to an attack or threat.

However, our "to be" state will be in line with the cyber reference architecture and intent of the Joint Regional Security Stack (JRSS). We will redefine our security boundary for the SIE, centralize and standardize security stacks, align our security stacks to JRSS capability as much as feasible and applicable, with the intent of providing a more secure and consistent environment where we can rapidly makes changes to address threats and attacks.

Data Center and Server Consolidation

United States Special Operations Command (USSOCOM) has two data centers, one at Fort Bragg, North Carolina, and the other at MacDill Air Force Base, Florida. While the current data centers are not 100% capable of full replication of Special Operations Forces (SOF) Information Environment (SIE) services due to each locations' physical space constraints, most of the critical core services are protected from disastrous events. In the present configuration these two data centers offer site-unique or Component-unique and diverse data to the SIE. It was recently decided to abandon the establishment of a third Data Center at Tinker Air Force Base and use a small portion of the MILCON funding to upgrade the power system at the MacDill Air Force Base facility thus allowing the Command to fund other critical MILCON projects. End-state will enable:

- Decreased existing lifecycle costs in relations to communications through reductions in hardware, facility (energy/footprint), licensing, and manpower
- Once consolidation commences, existing SIE data centers will collapse into one of two data centers
- Increased performance and reliability – high availability of services
- Promotion of Command-wide standardization, interoperability and maintain support to SOF-peculiar requirements
- Increased operational responsiveness, mission effectiveness, and ability to meet surge and disaster scenarios
- Compliance with Federal Data Center Consolidation Initiative (FDCCI) mandates of Data Center consolidation.

Cloud Computing

United States Special Operations Command (USSOCOM) is currently researching Cloud Computing options.

Two viable solutions are under consideration: (1) Milcloud for platform as a service (PaaS) for both Secure Internet Protocol Router Network (SIPRNet) and Non-Secure Internet Protocol Router Network (NIPRNet). This essentially would be a virtual data center hosted by the Defense Information Systems Agency (DISA) in a DISA data center. This option could potentially replace Distributed Data Center (DDC) 1 residing at Ft. Bragg, NC. (2) The second effort for our cloud initiative is a private cloud environment for DDC 2 located at MacDill AFB, FL. Additional research is required to determine which solutions are available that will meet cloud definition within our data

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center. The preferred end state would be a hybrid environment with DDC 2 being a private cloud and DDC 1 possibly leveraging a PaaS solution such as Milcloud. PaaS is also the preferred method as it is a complete virtual data center but still provides all the services.

Defense Business Systems

United States Special Operations Command (USSOCOM) transitioned the Defense Business System (DBS) Special Warfare Automated Logistics Information System (SWALIS) from the Department of the Navy on 29 Jan 2014. SWALIS is currently registered within the Department of Defense Information Technology Portfolio Repository under USSOCOM and provides the Naval Special Warfare Command (NSWC) with a single source of authoritative logistics data and logistics management information. SWALIS collects, manages, and reports information necessary to provide total asset visibility, validate inventory, and collect and report maintenance information about NSWC logistic assets. It is a Government owned, web-based Asset Management System that utilizes desktop workstations, hand-held mobile computer equipment, and barcode technology to maintain total asset visibility of over 5M assets worth in excess of \$2B, across all commodities throughout NSWC. The Defense Council Management Office (DCMO) approved Investment Decision Memorandum (IDM) for the Other Defense Organizations for Fiscal Year (FY) 2015 DBS. The Problem Statement was approved by DCMO in Jan 15 allowing NSWC to execute funding as requested.

Planning, Programming, Budgeting and Execution System Management Information System (PPBESMIS) was implemented by USSOCOM in 1991. This database has been steady state since 1997 with an annual maintenance cost of \$2.2 million. This system was originally identified as an Initiative during the FY 2007 program review cycle. Operations and Maintenance resources for steady- state PPBESMIS sustainment is included in this submission.

Consolidation of Software Purchases

USSOCOM, under its Program Execution Office (PEO) Command, Control, Communications and Computers (C4) Directorate, manages Enterprise agreements supporting Special Operations Forces. Through significant effort and identification of efficiencies, USSOCOM entered a consolidated agreement that saved the Command (and the Government) resources over the life of the contract. During FY 2015, the Command intends to award an Indefinite Delivery, Indefinite Quantity (IDIQ) contract to consolidate all software purchases across the Enterprise.

Consolidation of Hardware Purchases

As stated under the software initiative, United States Special Operations Command (USSOCOM), under its PEO C4, manages Enterprise agreements, hardware and software, supporting Special Operations Forces. Exercising its Title 10 authorities and acquisition responsibilities, USSOCOM consolidates and coordinates all hardware purchases using existing Base Procurement Agreements (BPA). Accordingly, economy of scale and savings are realized in all significant procurement actions. When small quantities are purchased to support mission and/or other operational requirements, utilization of the BPA ensures discounted prices are achieved consistent with the agreement. This process also maximizes the benefit of an extended warranty negotiated as part of the agreement.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
	\$345,534	\$244,115	\$286,963

007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	2,987	2,169	1,997
Investment Resource Summary:			2,987	2,169	1,997

007-00001677 - SCAMPI (SCAMPI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	23,835	0	0
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	5,599	6,711	7,294
Sub Total:			29,434	6,711	7,294

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Procurement, DW	BA 02 SPECIAL OPERATIONS COMMAND	WARRIOR SYSTEMS <\$5M	13,593	15,814	24,022
Investment Resource Summary:			43,027	22,525	31,316

007-00001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	25	27	28
Investment Resource Summary:			25	27	28

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	1	1	1
Investment Resource Summary:			1	1	1

007-000002088 - HQ. COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INFORMATION SYSTEMS (HQC4I)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	150	152	154
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	132,008	121,506	136,771
Sub Total:			132,158	121,658	136,925
Investment Resource Summary:			132,158	121,658	136,925

007-000002821 - Special Operations Forces (SOF) Sustainment, Asset Visibility and Information Exchange (SSAVIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	1,119	1,839	1,954
Investment Resource Summary:			1,119	1,839	1,954

007-000003813 - Special Operations Acquisition and Logistics (SOAL) Information System Integrated Financial Tool for SOAL (SOALIS-IFTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	781	803	978
Investment Resource Summary:			781	803	978

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003832 - Electronic Records Management System (ERMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	549	603	1,963

Investment Resource Summary:

549	603	1,963
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007-00003835 - Planning, Programming, Budgeting, Execution System - Management Information System (PPBES-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	1,831	2,440	2,294

Investment Resource Summary:

1,831	2,440	2,294
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007-00003961 - Radio Integration System (RIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	10,674	7,631	7,682

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Procurement, DW	BA 02 SPECIAL OPERATIONS COMMAND	WARRIOR SYSTEMS <\$5M	8,324	4,674	5,184

Investment Resource Summary:

18,998	12,305	12,866
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003965 - Special Operations Mission Planning Environment (SOMPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	14,170	15,283	14,465

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	1160403BB SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	4,696	7,333	7,052

Investment Resource Summary:

18,866	22,616	21,517
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007-000005061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	1	1	1

Investment Resource Summary:

1	1	1
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007-000005067 - Civil Information Management Data Processing System (CIMDPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	1,430	1,469	2,366

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Procurement, DW	BA 02 SPECIAL OPERATIONS COMMAND	OTHER ITEMS <\$5M	142	650	0

Investment Resource Summary:

1,572	2,119	2,366
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005087 - SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM (SOF C4IIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	93,312	35,266	49,035

Investment Resource Summary:

93,312	35,266	49,035
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007-000005863 - Military Information Support Operations (MISO) Broadcast System (MISOBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	17,467	13,780	14,877

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
Procurement, DW	BA 02 SPECIAL OPERATIONS COMMAND	OTHER ITEMS <\$5M	8,512	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
RDT&E, DW	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	1160431BB WARRIOR SYSTEMS	2,177	3,696	6,610

Investment Resource Summary:

28,156	17,476	21,487
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007-000005864 - Special Operations Forces (SOF) Training Exercise Network (STEN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND	706	835	863

Investment Resource Summary:

706	835	863
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100146 - Special Warfare Automated Logistics Information System (SWALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
O&M, DW	BA 01 OPERATING FORCES	SPECIAL OPERATIONS COMMAND/OPERATING FORCES	1,445	1,432	1,372
Investment Resource Summary:			1,445	1,432	1,372