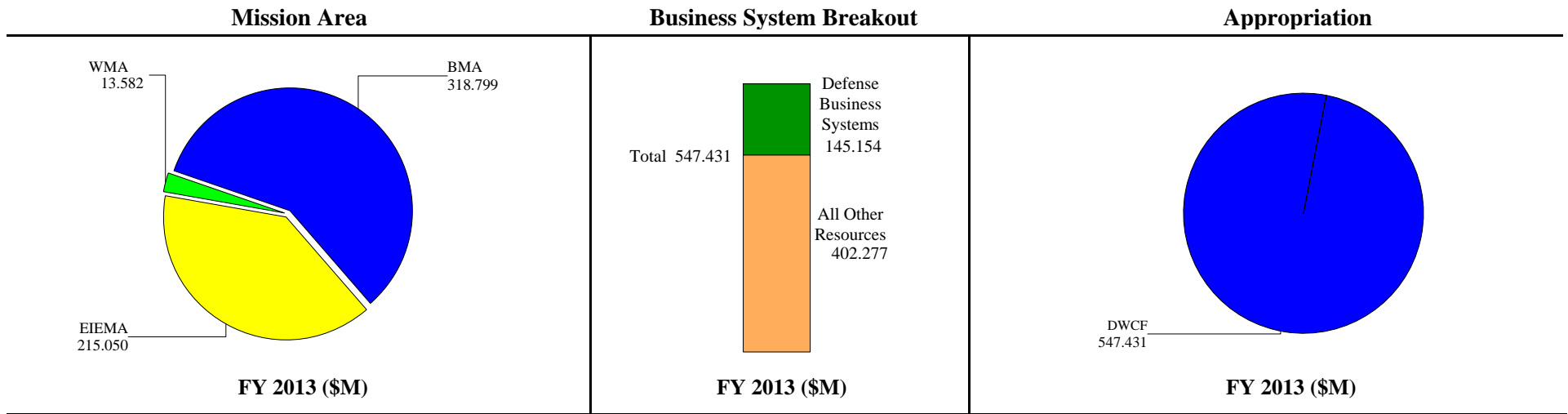


**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**



FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
PB FY2013:	516.316	547.431	31.115	PB FY2012:	506.058	483.530	-22.528
				PB FY2013:	516.316	547.431	31.115
				Delta:	10.258	63.901	

Explanation:
Initiative Infostructure #6469 increased in FY13 an additional \$7.629M. A technical evaluation of the USTRANSCOM Infostructure Program was conducted in early calendar year 2010. This technical evaluation revealed that our refresh, which directly supports multiple command and control (C2) systems that provide essential transportation capability to the Department of Defense and Combatant Commanders, was not being technically refreshed at a rate in accordance with information technology industry best practices. As a result, systems were aging at an increasingly high rate, and becoming vulnerable to potential hardware failure. In order to correct this deficiency and ensure the reliability and security of DOD transportation C2 systems, it was determined that all systems must be brought current and refreshed in accordance with industry best practices.

There were 2 new starts, initiative (#3533) and (#3967). These totaled \$23.721M for FY13.

Explanation:
For FY12 column, the change between FY12 PB and FY13 PB is due to the addition to the new requirement to report RDT&E (planning dollars).

For the FY13:
Initiative #6469 (Infostructure), #5570 (USTRANSCOM LAN), #4830 (SDDC ESS (C4S)) and #6212 (USTRANSCOM and AMC C4S) increased an additional \$16.1M to counter systems aging at an increasingly high rate, and becoming vulnerable to potential hardware failure.

There were 2 new starts, initiative Mobility AF Flight Planning Service (#3533) and Mobility AF Operations Decision Support System (#3967). These totaled \$23.721M for FY13.

An increase of \$22.7M due to the new requirement to report RDT&E (planning dollars) (for the FY12 & FY 13 columns).

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

Executive Summary

The IT budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the war fighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Distribution Portfolio Management recommends capability-based decisions on whether to develop, combine, modify, or terminate Department of Defense distribution related systems.

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD), Defense Business Systems Management Committee (DBSMC), and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). The DEAMS mission is to enable best practice transformation/re-engineering and integration of the Air Force's financial domain business processes by implementing a Commercial Off-The-Shelf (COTS) Enterprise Resource Planning (ERP) system; specifically, the Oracle e-Business Suite.

One of the commands highest priorities is Automated Transportation for the 21st Century (AT21) which will provide the Joint Deployment Distribution Enterprise (JDDE) the capability to optimize end-to-end delivery of forces to maximize on-time delivery at the lowest overall transportation cost. AT21 purpose is to provide improved time-definite delivery and best-value transportation solutions to fully support combatant commanders' movement requirements.

DPS is a next generation, fully integrated, best of breed, centralized, web-based system for the management of personal property shipments for the Department of Defense (DOD). The DPS customer-centric approach will provide a more responsive, user-friendly experience while ensuring timely and accurate delivery of personal property shipments. It also provides direct customer feedback to identify and reward Transportation Service Providers that deliver quality service at reasonable rates.

Global Decision Support System (GDSS) program supports the continued global deployment of enhanced total asset visibility and command and control (C2) capabilities to the mobility war fighter. The GDSS program continues to successfully migrate major operational capabilities from legacy information technology (IT) systems into a modernized GDSS system supporting both force and unit level operations.

USTRANSCOM and Defense Logistics Agency (DLA) have partnered, with assistance from OSD Joint Staff, to establish the Integrated Data Environment/Global Transportation Network Convergence (IGC). IGC provides supply chain, distribution, and logistics information fusion through common integrated data and application services enabling development of cohesive business decision solutions both by and for the supported Combatant Commands (COCOMs), Components, Services, Joint Staff, Agencies, and other Federal organizations.

Significant Changes

Significant changes in the AT21 program include pursuing a Milestone C (Production and Deployment) decision for Increment 1 in second quarter of FY12. The Increment 2/3 Milestone B decision (October 2010) provided approval and program funding for increments 2 and 3 (engineering and manufacturing development). The AT21 program is also pursuing OUSD AT&L ACAT III designation for the two related components of AT21. The first component is Business Process Management. The second is Infrastructure and Technology Integration. This designation is anticipated March 2012. Initial Operational Capability for increment 1 (business process management, visualization and alerting) is

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

anticipated for March.

The most significant change was the number of users that transitioned over to DPS from TOPS. At the beginning of the year only 72% of the shipments were handled by DPS, but by the end of the year DPS was handling over 90% of all Household Goods Shipments. DPS fielded three major releases during the year.

Business Defense Systems

As part of the USTRANSCOM's responsibility to comply with the National Defense Authorization Act, the USTRANSCOM CIO completed an intense investment review of all business systems and received DBSMC annual review and recertification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence.

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information assurance and computer network defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24x7 Global Command, Control, Communications, and Computer Systems Coordination Center (GCCC). IA enhancements will build upon earlier achievements, increase the defense-in-depth capabilities of USTRANSCOM and the Transportation Component Commands (TCC), and integrate transformational IA capabilities in support of the Corporate Services Vision (CSV) and Services Oriented Architecture (SOA).

IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls providing enhanced Non-Secure Internet Protocol Router Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) boundary defense, malware protection, systems redundancy, expansion of the Host Based Security System (HBSS), and extension of its security capabilities to support the Joint Enabling Capabilities Command. Continued enhancements to NetOps operations were achieved with the development of a prototype monitoring system. This provided capabilities-based assurance monitoring of key USTRANSCOM mission processes, security architectural planning for implementation of a SOA, a more integrated network environment and expanded information sharing capabilities.

USTRANSCOM and TCC's will continue to conduct detailed inspections for new releases of IT systems to ensure that a high level system security posture is maintained.

Major Accomplishments

The DEAMS Program received Milestone A (MS A) approval to proceed with an Increment 1 acquisition. Subsequent to Milestone (MS) A approval, the PMO awarded the COTS contract to Oracle Corporation to provide an ERP-based eBusiness-Business Suite and a prime contract to Accenture, Limited Liability Partnership to reengineer financial business processes, develop, and implement the DEAMS Increment 1 Technical Design. Spiral 1 had Initial Operational Capability (IOC) was declared effective 17 Sep 07. Spiral 2 expands DEAMS capability by adding General Funds Accounting processes to the Scott AFB organizations implemented under Spiral 1. This spiral was fielded

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

31 May 10 for the purpose of supporting the Operational Assessment (OA) and evaluation of the Technical Design, estimated to complete in Aug 12.

GDSS

FY11: Full Operating Capability was reached culminating a 5-year effort transitioning legacy interfaces and power down of all Legacy GDSS equipment. GDSS fielded two versions addressing functional user requests, Windows compatibility, and upgraded security. They also developed and implemented two GDSS Exercise Management Console versions for increased COCOM exercise capability as well as developing and fielding the initial Aviation Operational Risk Management version. Lastly they initiated technology refresh with Dynamic Mission Replanning (DMR), Global Aircrew Management (GAM), and Global Aircrew Scheduling (GAS).

FY12: Completed fielding of a SIPRNet version delivering a technology refresh implementing 64-bit support and upgraded storage area network capacity. Also developed and tested Common Access Card/Public Key Infrastructure (CAC/PKI) security integration and USTRANSCOM Transportation Tracking and Accounting Number initiatives. Provided an agile release sequence of events with DMR, GAS, and GAM user stories coupled with a cohesive plan and schedule for software developer team execution.

IGC

FY11: In March 2011, the Schedule Movement Interface (SMINT) was successfully integrated into IGC allowing IGC to satisfy a key capability of providing exercise support with near real time and historical information. In May 2011, Customer Systems were successfully transitioned from the Global Transportation Network (GTN) to IGC. In June 2011, the effort to stand up a Low Side COOP site in a DISA DECC facility was completed, and IGC completed the added functionality for In transit Visibility Report of Shipment (ITV/RepShip) reporting. In August 2011, IGC was granted a Full Deployment Decision (FDD) and GTN legacy was retired.

FY12: IGC will complete the stand-up of the low-side infrastructure and development activities related to a Continuity of Operations Plan (COOP) site. IGC will also complete the technical refresh on the aging environments, with the primary component being a Teradata technical refresh. Additionally, IGC will complete the implementation of the Transportation Tracking Number functionality.

DPS

FY11: Additional DPS Phase II capability was deployed worldwide in FY11 and has been used by the Personal Property Shipping Offices (PPSOs) to transport approximately 90 percent of the household goods shipments, while continuing to develop and add new capabilities and functionality. DPS has counseled over 250,000 members, awarded 580,556 household goods shipments, and delivered 335,542 household shipments.

FY12: DPS will upgrade Siebel and Manugistic COTS to the most current version. They also plan to separate the users into two different access points to cut back on the number of hits to the system by the "Web Bot" automated query program used by our Transportation Service Providers (TSPs). Release 1.4.09 will be put into production, which includes the following: enhance the pre-approval process of shipments, enhancements to the short-fuse shipment process and invoicing through the new GenTran process.

AT21

FY11: AT21 delivered an automated Defense Courier Service portlet on the Distribute.mil portal that is used to coordinate 220 courier schedules at eighteen worldwide locations, reducing e-mail backlog by 90%. In September 2011, AT21 achieved one of two Initial Minimum Key Performance Parameters (KPPs) tasked by JROCM 013-11, 13

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

Jan 11. In October 2011, AT21 delivered the first operational prototype Rapid Course of Action Tool (RCAT). RCAT is designed for quick analysis of no-plan scenarios requiring executive level decision making prior to commitment of resources (e.g., what-if analysis for humanitarian assistance, disaster relief. RCAT will transition to full deployed capability in third quarter FY12.

FY12: AT21 developed an Invoice and Booking process for SDDC that standardizes communications between the HQ and the Brigades with respect to creating and processing manifests. The development effort also visually depicts all activities required for SDDC to complete its mission. AT21 also developed an entirely reengineered Group Passenger (GOPAX) processing process and methodology which is being automated using the webMethods business process management suite (BPMS) and will be delivered into the operational environment by September 2012. The team continues to work closely with the Functional Process Owners of the Balanced Mobility Allocation and Resourcing System (BMARS). The team is executing on part 1 of a three-phase roadmap approach to making this capacity information available to the enterprise. AT21 developed three capability requirements to be modified onto the Analysis for Mobility Platform (AMP) to deliver rules-based optimization heuristics for the summer of 2012.

Major Planned Activities

IGC:

FY12: IGC will complete the stand-up of the low-side infrastructure and development activities related to a COOP site. IGC will complete the technical refresh on the aging environments, with the primary component being a Teradata technical refresh. Additionally, IGC will complete the implementation of the Transportation Tracking Number functionality.

FY 13: At a program level however, we will be conducting Follow-on Test and Evaluation (FOT&E) to support a Full Deployment. Sustainment includes Defense Information Systems Agency (DISA) capacity services, DISA support for established cross-domain solution, hardware and software maintenance, and all labor support.

GDSS:

FY 12: Field three software updates delivering Common Access Card/Public Key Infrastructure (CAC/PKI) security integration, USTRANSCOM Transportation Tracking and Accounting Number initiative and the first of four phases toward a web-based-only capability. Upgrade two enclave sites to provide SIPRNet replication capability and begin development on a replacement cross domain solution. Begin transitioning selected functions to Web Service applications of Global Aircrew Management (GAM) and Dynamic Mission Replanning (DMR) functionality. Begin modifying Global Aircrew Scheduling (GAS) internal systems and Graduate Training Integration Management System (GTIMS) and initiate enterprise version of GAS by creating an architecture and defining internal and external engineering changes.

FY13: Develop and field three major GDSS software updates providing web-based-only capability; addressing downward-directed modifications for external interface changes to ensure compliance with evolving security requirements and optimize data flow, address software obsolescence issues, and be compliant with mandated security updates; and continue cross domain replacement solution. Transition limited number of users to operational prototypes for Dynamic Mission Replanning (DMR) and Global Aircrew Manager (GAM). Advance engineering of "What-if" automation capability to enable visualization of scenarios for best mission and aircrew options. Continue enterprise version of Global Aircrew Scheduling (GAS) by developing architecture and begin internal and external systems changes.

AT21:

FY12: AT21 will deploy near-term optimization capabilities by the fourth quarter FY12 to the USTRANSCOM fusion center focusing on USCENTCOM and USEUCOM air movements. The basis for this optimization capability is the AMP modal interface (AMI) module which will be integrated into the AT21 business process management portals on Distribute.mil. AT21 is working to transition the DPO Strategic Opportunities (DSO) initiatives (strategic surface route planning, strategic air route planning, air cargo validation, movement requirements visibility – sustainment) into a unified Global Route Plan (GRP) for optimization of sustainment movements. AT21 will also transition to

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

Cognitive Visualization and Alerting & Optimization module version 1.2 which performs transportation and logistics modal analysis including aircraft loading and asset utilization.

FY 13: AT21 will continue to transition theater AT21 capability and build out IOC optimization capabilities to the remaining geographical combatant commands. In addition, surface movement optimization capabilities will be added to the air movement optimization capabilities deployed in Fourth Quarter FY12. Specific additional capabilities to be worked in FY13 include: Heuristic Optimization of Origin to POE including ground transportation; deploying an enterprise executable plan (EEP) to all COCOMs; including forecasted sustainment orders and sustainment route plans. Enhanced optimization efforts address Integration of Algorithmic Optimization; Plan Phase Optimization and Persistence to Prepare Phase; Dynamic Capacity Awareness and Utilization; and Plan vs. Actual Comparisons.

DPS:

FY12: New enhancements or functionalities include Spouse Pro gear, Best Value Scoring (BVS) calculations and Storage in Transit (SIT) entitlements. Funds were also used to upgrade Siebel and Oracle software for operational requirements and performance needs. We will also continue to operate and maintain the DPS Production, Test, and Training environments at the Ogden DECC. In addition, maintenance and sustainment support from the software developer to include Tier III help desk ticket support and a limited number of maintenance releases as well as renewing the required software licenses will be done.

FY13: New enhancements or functionalities will include Special Solicitations for Canada, finishing development phase of One Time Only (OTO)/Boat One Time Only (BOTO)/Motor Home One Time Only (MOTO), and allow rate filing for Peak and Non-Peak seasons.

We will also operate and maintain the DPS Production, Test, and Training environments at the Ogden DECC and the Development and Sandbox Suites at the vendor site. In addition, maintenance and sustainment support from the software developer to include Tier III help desk ticket support and a limited number of maintenance releases will be completed as well as renewing the required software licenses.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The Distribution Process Owner (DPO) Secure Enclave will bring the systems used by USTRANSCOM, Military Surface Deployment and Distribution Command (SDDC), Military Sealift Command (MSC), and Air Mobility Command (AMC) under a single security profile. This will be accomplished by reassigning Internet Protocol (IP) address space and the related servicing requirements (DNS, proxy, routing, firewall, IDS, IPS, etc) to USTRANSCOM for central management and control. Consolidation of security system engineering support for USTRANSCOM, SDDC, MSC, and AMC during acquisition, development, and implementation of command and control (C2) systems in order to ensure the implementation of a common security standard and generate security efficiencies across the Joint Deployment and Distribution Environment (JDDE).

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Cross-Domain (CD) will employ baseline capabilities and technologies which are used to connect Information Systems of different security domains to fulfill operational requirements across the DOD enterprise and are centrally managed and owned by a single DOD component, will be established to fulfill operational requirements across multiple organizations. Following the guidance outlined CJCSI 6211.02C, USTRANSCOM implemented a policy of utilizing Defense Information Systems Agency (DISA) for our Cross-Domain Services. As local Cross-Domain servers reached refresh status, the service requirement was transferred to DISA. Currently, all Programs of Record requiring Cross-Domain Service are utilizing the DISA solution. USTRANSCOM plans on continued use of the DISA Cross-Domain Services for future requirements and is

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

encouraging new programs to utilize commercial-off-the-shelf (COTS) data formats when passing data through the service. Distribute.mil is the standardized view of the Corporate Services Vision which is a new approach to doing business to streamline DOD distribution information technology, transform the computing infrastructure and reduce duplication. The Distribute.mil portal is online workspace that organizes global distribution information in the form of applications in one place, available to the warfighter anytime, anywhere. Distribute.mil supports this initiative/effort through Deployed Liferay 5.2.3 (Distribute.mil 1.0) which consists of over 40 applications to include those in support of Agile Transportation of the 21st Century (AT21). Created first version of a Software Development Kit (SDK) which facilitates achieving enterprise interoperability, common standards, better control and tracking of user access, reduces redundancy, improves security, and facilitates maintaining single user identity. The SDK can be utilized by all Development Teams building capabilities for visualization in the Distribute.mil portal.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

N/A

Data Center and Server Consolidation (CS1)

The DPO Secure Enclave will combine the computing resources of USTRANSCOM, SDDC, and AMC into an enterprise data center concept. Many individual Programs of Record will be virtualized to reduce hardware/energy footprint and increase utilization efficiency. Enterprise-class models for Infrastructure (virtualized hardware, high availability), Platform (centrally-managed Operating Systems), and Software (databases, storage, web portal) as a Service will reduce duplication of hardware and software licenses, and lower management overhead.

Enterprise Messaging and Collaboration (including email) (ADS1)

Distribute.mil supports this initiative/effort through Deployed Liferay 5.2.3 (Distribute.mil 1.0) which allows users from various organizations across the DoD to collaborate using wikis, blogs, message boards within communities. Deployed basic User Profile which facilitates collaboration. In coming year, USTRANSCOM will work to enhance collaboration to solve global distribution problems, enhancing situational awareness and understanding, supporting decision making, facilitate capturing and storing knowledge, facilitating effective knowledge sharing and cultivate a business social network that allows easy search for Subject Matter Experts (SMEs), content, and communities.

Identity and Access Management (idAM) Services (ADS2)

Distribute.mil is working on a pilot to enable single sign-on capability for users to access various C2 applications. The team will also expand upon the Software Development Kit to better control and track user access, reduce redundancy, improves security, and facilitates maintaining single user identity. In future, USTRANSCOM will work on a pilot to enable single-sign on capability for users to access various C2 applications. The team will also expand upon the Software Development Kit to better control and track user access, reduce redundancy, improves security, and facilitates maintaining single user identity.

Consolidate Software Purchasing (BP1)

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview

The DPO Secure Enclave will enable the acquisition force to make fewer, larger bulk purchases of software and licenses because configuration managers will have visibility across the entire enterprise environment, instead of relying on individual Programs of Record to provide requirements on an ad-hoc basis. This process will expand on the effort made in previous years to manage desktop and network software utilized in large quantities at the enterprise level and keep them under software assurance. Currently there are 50 different licenses under this management system; other software titles are evaluated every year to ensure they should be centrally managed.

Consolidate Hardware Purchasing (BP2)

The DPO Secure Enclave will enable the acquisition force to make fewer, larger bulk purchases of hardware at reduced rates. Hardware standardization will reduce the large variety of equipment currently in use, and system administrators will have visibility across the entire enterprise environment to better track growth rates and anticipate expansion requirements. In past years, we had consolidated the hardware refresh requirements for 22 of the Programs of Record under a centralized program office to make fewer, larger bulk purchases of hardware at reduced rates. USTRANSCOM is in the process of adding additional Programs of Record to the list to expand the savings we have achieved with the first set of programs. In regard to desktops, USTRANSCOM has consolidated all requirements to gain savings. All buys are consolidated to gain bulk savings, but tempered to ensure just-on-time delivery to avoid burning warranty time in the warehouse (awaiting installation).

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RESOURCE SUMMARY:	452,099	516,316	547,431

0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	8,012	6,321	6,429

Investment Resource Summary:	8,012	6,321	6,429
-------------------------------------	-------	-------	-------

0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	8,893	9,774	9,549

Investment Resource Summary:	8,893	9,774	9,549
-------------------------------------	-------	-------	-------

0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,891	9,349	8,586

Investment Resource Summary:	7,891	9,349	8,586
-------------------------------------	-------	-------	-------

0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	243	228	233

Investment Resource Summary:	243	228	233
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,815	5,692	7,132

Investment Resource Summary:	1,815	5,692	7,132
-------------------------------------	-------	-------	-------

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,746	14,042	13,897

Investment Resource Summary:	6,746	14,042	13,897
-------------------------------------	-------	--------	--------

0219 - COMPUTING INFRASTRUCTURE (MSC-CI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	13,320	12,887	12,624

Investment Resource Summary:	13,320	12,887	12,624
-------------------------------------	--------	--------	--------

0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,419	8,935	7,854

Investment Resource Summary:	7,419	8,935	7,854
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0240 - CORPORATE ENTERPRISE SERVICES (MSC-CES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12,127	12,380	13,787

Investment Resource Summary:	12,127	12,380	13,787
-------------------------------------	--------	--------	--------

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	18,310	23,176	15,624

Investment Resource Summary:	18,310	23,176	15,624
-------------------------------------	--------	--------	--------

0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	29,349	32,485	42,308

Investment Resource Summary:	29,349	32,485	42,308
-------------------------------------	--------	--------	--------

0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,379	7,410	7,541

Investment Resource Summary:	7,379	7,410	7,541
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12,553	13,182	14,257

Investment Resource Summary:	12,553	13,182	14,257
-------------------------------------	--------	--------	--------

0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	33,018	33,018	37,271

Investment Resource Summary:	33,018	33,018	37,271
-------------------------------------	--------	--------	--------

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	808	898	913

Investment Resource Summary:	808	898	913
-------------------------------------	-----	-----	-----

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	58,925	61,209	74,730

Investment Resource Summary:	58,925	61,209	74,730
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0886 - GLOBAL TRANSPORTATION NETWORK (GTN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,607	0	0

Investment Resource Summary:	5,607	0	0
-------------------------------------	-------	---	---

0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	720	1,732	1,934

Investment Resource Summary:	720	1,732	1,934
-------------------------------------	-----	-------	-------

1133 - Analysis of Mobility Platform (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,916	5,285	2,690

Investment Resource Summary:	5,916	5,285	2,690
-------------------------------------	-------	-------	-------

1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,043	4,485	2,901

Investment Resource Summary:	3,043	4,485	2,901
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1137 - Customs Process Automation (CPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,373	1,439	1,412

Investment Resource Summary:	1,373	1,439	1,412
-------------------------------------	-------	-------	-------

1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,189	1,115	1,132

Investment Resource Summary:	1,189	1,115	1,132
-------------------------------------	-------	-------	-------

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,250	1,267	1,333

Investment Resource Summary:	1,250	1,267	1,333
-------------------------------------	-------	-------	-------

1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	46,261	52,246	35,124

Investment Resource Summary:	46,261	52,246	35,124
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	420	432	455

Investment Resource Summary:	420	432	455
-------------------------------------	-----	-----	-----

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	13,485	13,308	13,925

Investment Resource Summary:	13,485	13,308	13,925
-------------------------------------	--------	--------	--------

1912 - Theater Deployable Communications (TDC)

Non-Major

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,579	3,479	3,541

Investment Resource Summary:	1,579	3,479	3,541
-------------------------------------	-------	-------	-------

1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,803	1,830	0

Investment Resource Summary:	1,803	1,830	0
-------------------------------------	-------	-------	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2076 - WORLDWIDE PORT SYSTEM (WPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,966	0	0

Investment Resource Summary:

2,966	0	0
-------	---	---

3449 - 618th Tanker Airlift Control Center Data and Web Services System (618 TACC DAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,421	3,066	3,168

Investment Resource Summary:

2,421	3,066	3,168
-------	-------	-------

3533 - Mobility Air Forces Flight Planning Service (MAFPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	20,708

Investment Resource Summary:

0	0	20,708
---	---	--------

3967 - Mobility Air Force Operations Decision Support System. (MODSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	3,145

Investment Resource Summary:

0	0	3,145
---	---	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3974 - Common Computing Environment (CCE) (CCE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	200	0	10,060

Investment Resource Summary:	200	0	10,060
-------------------------------------	-----	---	--------

4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10,786	11,473	11,575

Investment Resource Summary:	10,786	11,473	11,575
-------------------------------------	--------	--------	--------

4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM)

Non-Major

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	80	0	0

Investment Resource Summary:	80	0	0
-------------------------------------	----	---	---

4054 - JOINT MOBILITY CONTROL GROUP (JMCG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,233	1,272	1,216

Investment Resource Summary:	1,233	1,272	1,216
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4180 - Mission Index Flying (MIF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,657	10,355	1,646

Investment Resource Summary:	3,657	10,355	1,646
-------------------------------------	-------	--------	-------

4830 - Surface Deployment and Distribution Command's Enterprise Support Services (SDDC ESS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	35,430	38,709	40,342

Investment Resource Summary:	35,430	38,709	40,342
-------------------------------------	--------	--------	--------

5001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	906	974	1,161

Investment Resource Summary:	906	974	1,161
-------------------------------------	-----	-----	-------

5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	17,165	22,088	23,776

Investment Resource Summary:	17,165	22,088	23,776
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,557	3,097	1,654

Investment Resource Summary:	1,557	3,097	1,654
-------------------------------------	-------	-------	-------

6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,058	1,186	1,207

Investment Resource Summary:	1,058	1,186	1,207
-------------------------------------	-------	-------	-------

6209 - EVENTS LOGBOOK (LOGBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,272	2,054	1,380

Investment Resource Summary:	1,272	2,054	1,380
-------------------------------------	-------	-------	-------

6212 - COMMAND C4S (C4S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	30,096	39,640	42,046

Investment Resource Summary:	30,096	39,640	42,046
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6469 - INFRASTRUCTURE (INFRASTRUCTURE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	16,435	26,417	33,894

Investment Resource Summary:	16,435	26,417	33,894
-------------------------------------	--------	--------	--------

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,569	0	0

Investment Resource Summary:	1,569	0	0
-------------------------------------	-------	---	---

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,747	0	0

Investment Resource Summary:	1,747	0	0
-------------------------------------	-------	---	---

6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,367	13,673	8,403

Investment Resource Summary:	6,367	13,673	8,403
-------------------------------------	-------	--------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
U.S. Transportation Command Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,285	3,007	3,057

Investment Resource Summary:	4,285	3,007	3,057
-------------------------------------	-------	-------	-------

6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,367	1,701	1,811

Investment Resource Summary:	1,367	1,701	1,811
-------------------------------------	-------	-------	-------

6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,048	0	0

Investment Resource Summary:	2,048	0	0
-------------------------------------	-------	---	---