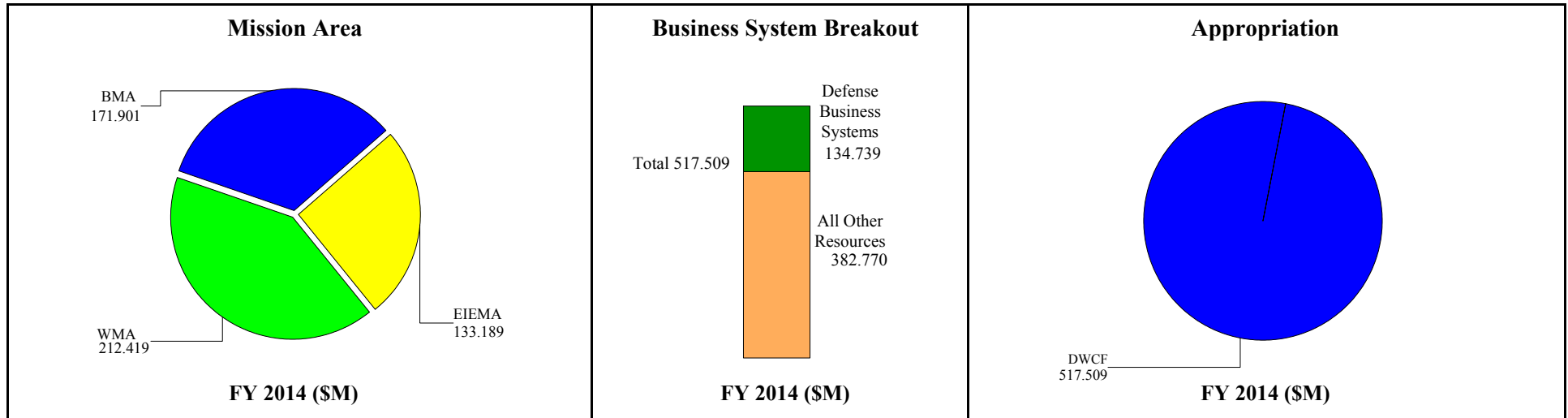


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FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	528.540	517.509	-11.031	PB FY2013:	547.431	558.376	10.945
				PB FY2014:	<u>528.540</u>	<u>517.509</u>	-11.031
				Delta:	-18.891	-40.867	
Explanation:	Delta is due to a combination of command directed IT reductions, RDT&E project progressions, and reprogrammings to higher command priorities.			Explanation:	FY13 - Delta is due to a combination of command directed IT reductions of \$1.1M, Campaign to Cut Waste directed IT reductions of \$4.9M, RDT&E project progressions, reprogrammings to higher command priorities, and erroneously included FTE costs which were paid out of non-IT program dollars in the FY13 PB.		
					FY14 - Delta is due to a combination of command directed IT reductions of \$32.7M, Campaign to Cut Waste directed IT reductions of \$5.9M, RDT&E project progressions, reprogrammings to higher command priorities, and erroneously included FTE costs which were paid out of non-IT program dollars in the FY13 PB.		

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Executive Summary

The Information Technology (IT) budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the war fighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Defense Portfolio Manager (DPfM) recommends capability-based decisions on whether to develop, combine, modify, or terminate Department of Defense (DoD) distribution related systems.

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD), Defense Business Council (DBC), and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). The DEAMS mission is to enable best practice transformation/re-engineering and integration of the Air Force's financial domain business processes by implementing a Commercial Off-the-Shelf (COTS) Enterprise Resource Planning (ERP) system; specifically, the Oracle e-Business Suite.

One of the commands highest priorities is Agile Transportation for the 21st Century (AT21) which provides the Joint Deployment Distribution Enterprise (JDDE) the capability to optimize end-to-end delivery of forces to maximize on-time delivery at the lowest overall transportation cost. AT21's purpose is to provide improved time-definite delivery and best-value transportation solutions to fully support combatant commanders' movement requirements.

DPS is a next generation, integrated, centralized, web-based system for the management of personal property shipments for the Department of Defense (DoD). DPS is the materiel solution to achieve program objectives, including full replacement value for damaged items, electronic invoicing, web-based applications, and best-value selection of transportation providers. The DPS customer-centric approach will provide a more responsive, user-friendly experience while ensuring timely and accurate delivery of personal property shipments. It also provides direct customer feedback to identify and reward Transportation Service Providers that deliver quality service at reasonable rates.

Global Decision Support System (GDSS) program supports the continued global deployment of enhanced total asset visibility and command and control (C2) capabilities to the mobility war fighter. The GDSS program continues to successfully migrate major operational capabilities from legacy IT systems into a modernized GDSS system supporting both force and unit level operations.

Integrated Data Environment/Global Transportation Network Convergence (IGC) is DoD's program of record for In-Transit Visibility. It provides supply chain, distribution, and logistics information fusion through common integrated data and application services enabling development of cohesive business decision solutions both by and for the supported Combatant Commands (COCOMs), Components, Services, Joint Staff, Agencies, and other Federal organizations. IGC enhances capability to interoperate, unifies IT development across the Domain, synchronizes investment into objective systems, and eliminates legacy/redundant data stores and interfaces.

Enterprise Support Services (ESS-C4S) is a Headquarters Military Surface Deployment and Distribution Command's (SDDC) umbrella program that is responsible for effectively integrating programs, automated systems, infrastructure and operations to ensure interoperability with the Defense Transportation Systems (DTS) and commercial partners to enhance USTRANSCOM's Joint Distribution and Deployment mission. ESS provides enterprise architecture, change/configuration management, data management, information assurance, single sign-on, consolidated helpdesk, COOP support and operations and maintenance of the surface transportation solutions.

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This budget submission also incorporates USTRANSCOM's Commander's directed reductions, OMB directive for Reduced Contract Spending for Management Support Services, and Campaign to Cut Waste initiatives.

Significant Changes

USTRANSCOM DPO is transforming its existing process and IT environment to a more agile process and environment. In FY13, the DPO Secure Enclave/Common Computing Environment (DSE/CCE) will efficiently and securely provide DPO mission information and capabilities, consolidating all Transportation Working Capital Funds (TWCF) systems. The Enclave will define the mission assets and their value that operate within the cyber domain to precisely, reliably, and efficiently deliver people, equipment, materiel, and information visibility in support of the warfighter. In FY14, USTRANSCOM consolidates computing services across the transportation enterprise to increase efficiency and effectiveness.

Significant changes in AT21 include the development of the Enterprise Executable Plan (EEP) project to gain efficiencies through process integration and consolidation. EEP was the result of business process work on Time-Phased Force Deployment Data (TPFDD) and SAAM requirements management and execution. The EEP project began integration of the Analysis of Mobility Platform (AMP) software as the optimization tool for the JDDE. AT21 expects to achieve Initial Operational Capability for Increment 1 (business process management, visualization and alerting) in the 2nd quarter FY13.

Business Defense Systems

All Defense Business Systems (DBS) have been reviewed and funding validated through the Defense Portfolio Management System (DPfM). Tier 3 and higher DBS certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence.

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information assurance and computer network defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables the security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24x7 Cyber Operations Center (CyOC). IA enhancements will build upon earlier achievements, increase the defense-in-depth capabilities of USTRANSCOM and the Transportation Component Commands, and integrate transformational IA capabilities in support of the Corporate Services Vision (CSV) and Services Oriented Architecture (SOA).

IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls (IA Goal 1/Communications Security Operations and IA Goal 2/Information Assurance/Information Protection Operations) providing enhanced Non-Secure Internet Protocol Router Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) boundary defense, malware protection, systems redundancy, expansion of the Host Based Security System (HBSS), and extension of its security capabilities to support the Joint Enabling Capabilities Command (JECC). Continued enhancements to Network Operations capabilities (IA Goal 3/Cyber Operations Center) were achieved with the development of a prototype monitoring system providing capabilities-based assurance monitoring of key USTRANSCOM mission processes; USTRANSCOM's security architectural planning for implementation of a Services Oriented Architecture (SOA) and more integrated

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network environment with transportation component commands (TCCs) achieved key (IA Goal 4/ Security Engineering) objectives, expanded information sharing capabilities, and ensured compliance with DOD and USCYBERCOM directives. USTRANSCOM continued progress on (IA Goal 5/DOD 8570 Compliance Training) initiatives to train and develop its cadre of IA professionals.

USTRANSCOM and Transportation Component Commands (TCCs) will continue to conduct detailed inspections for new releases of IT systems to ensure that a high level system security posture is maintained. Increased emphasis will be placed on application level security and associated IA controls. In addition, USTRANSCOM and TCCs will continue to conduct cyberspace defense operations activities via implementation and promulgation of Certification and Accreditation Reciprocity; Information Assurance Vulnerability testing of servers, desktops, routers, and switches; implementation and modernization of layered defenses; implementation of effective contingency planning for mission assurance; and continued professionalizing of the IA workforce for cyberspace defense operations.

Major Accomplishments

The DEAMS Program received Milestone B (MS B) approval in January 2012 and was authorized to enter the Engineering Development Phase. At MS B, program ownership was transferred to USAF and in October 2012 the Functional Management Office was relocated from Fairview Heights, IL to Wright Patterson AFB, OH to gain synergies with the Program Management Office. USTRANSCOM remains a Key Functional stakeholder in the DEAMS program as we have two financial systems (TFMS-M/FMS) and two billing systems (Defense Enterprise Accounting and Management System (DEAMS) Component Billing System / Cargo and Billing System) that will be subsumed and migrate into the DEAMS program by FY17. A limited fielding decision was made in September 2012 and DEAMS was deployed to McConnell AFB, KS in October 2012 as a proof of concept for refinement and further testing of the deployment methodology.

AT21

FY12: AT21 fielded the Strategic Surface Route Plan (SSRP). The improved Strategic Surface Route Plan (originally developed by DSO) saves transportation costs through the movement of well-utilized (85%) 40-foot containers. When COCOMs request sustainment cargo that travels by surface, suppliers like DLA collaborate with USTRANSCOM to formulate plans that fulfill COCOM requests. Coordinating the variables to produce a Strategic Surface Route Plan used to take place in 5000-line spreadsheets that took time and often resulted in missed opportunities. Now, coordination takes place on a commonly-accessible website that saves time and maximizes savings opportunities, resulting in instant collection of requirements vs. 15 days, a 50% reduction to SSRP cycle time, a 30% increase in container utilization, and \$123+ million annual cost avoidance.

FY13: AT21 is working to transition the DPO Strategic Opportunities (DSO) initiatives (strategic surface route planning, strategic air route planning, air cargo validation, movement requirements visibility – sustainment) into a unified Global Route Plan (GRP) for optimization of sustainment movements. In FY13 AT21 will field the Advanced Air Route Plan (A2RP), Distribution Land Validation (DLV) and Demand Management business processes and supporting IT to realize the initial GRP concepts.

DPS

FY12: Additional DPS Phase II capability was deployed worldwide in FY12 and has been used by the personal property shipping offices (PPSOs) to transport over 90 percent of the household goods shipments, while continuing to develop and add new capabilities and functionality. DPS has counseled over 436,000 members, awarded 607,008 household goods shipments, and delivered 363,600 household shipments. In addition, DPS upgraded Siebel Commercial Off-the-Shelf software (COTS) to the most current version. Software release 1.4.09 was put into production and will include the following: enhance the pre-approval process of shipments, enhancements to the short-fuse shipment process and invoicing through the new GenTran process.

FY13: Items included in Software Release 1.5 will include Management of Warehouses, One Time Only/Boat One Time Only/Motor Home One Time Only

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(OTO/BOTO/MOTO) Systems Analysis and Design and proactive email notifications.

GDSS

FY12: Completed fielding of SIPRNet version 2.3.2 delivering a technology refresh utilizing 64-bit and upgraded storage area network; successfully tested GDSS version 2.3.3 delivering CAC/PKI integration and implement transportation tracking and accounting number initiative; develop, test, and field versions 2.3.4, 3.0, and 3.1 addressing downward-directed requirements, external interface changes, and Software Obsolescence plus mandated security updates. Provided an agile release train with DMR, GAS, and GAM user stories coupled with a cohesive plan and schedule for software developer team execution

FY13: During the first quarter of FY13, fielded GDSS version 2.3.4 providing 31 enhancements, updates, and software fixes including Diplomatic Clearances, Location Management, Reports, Weather, and Windows 7 compatibility; and version 2.3.6 providing critical update to International Civil Aviation Organization (ICAO) 2012/4444 EuroControl flight plan filing. In addition, completed the CAC/PKI implementation for system administration, testing environments, and schoolhouse environments. Completed classified enclave deployment at one OCONUS location.

IGC

FY12: IGC will continue the implementation of the Transportation Tracking Number functionality. In June 2012, IGC obtained Full Deployment Decision (FDD). In addition, during 2012, IGC completed the Continuity of Operation Plan (COOP), technical refresh of Teradata hardware, AV Migration Spiral 1 and 508 Compliance. IGC also completed four sustainment releases and will continue performance enhancements.

FY13: IGC will sustain activities necessary for the IGC program, which include all Defense Information Systems Agency (DISA) environment operating costs, DISA support for established cross-domain solution, all hardware and software maintenance costs, and all labor support required to maintain the program.

Major Planned Activities

AT21

FY13: AT21 will achieve its final infrastructure goals. The production environments will be fully integrated and operating in a common computing environment. All development projects will be migrated to the USTRANSCOM Common Development Environment (CDE). Finally, AT21 will implement a Classified Data Enterprise Service (CDES) through DISA to provide multi-level security data transfers supporting the EEP capability.

FY14: AT21 will complete four new projects. The EEP will be expanded to incorporate multi-model analysis and decisions. AT21 will continue building out the GRP into the Global Sustainment Management (GSM) capability. The DLV capability will be expanded to include surface movement channels to provide multi-modal solutions. Finally, the initial fielding of the TPFDD portal to CENTCOM will be expanded to support remaining COCOM requirements. The AT21 theater team will begin business process analysis and reengineering, and data integration, to support COCOM theater process improvements.

DPS

FY13: The following enhancements or functionalities include finalizing the Special Solicitations for Canada, while also supporting the Transportation Service Providers (TSP) rate filing for Peak and Non-Peak seasons. Software purchases of ARIS and WEBMethods software will be required to support the new Business Process Modeling. We will also operate and maintain the DPS Production, Test, and Training environments at the Ogden DECC and the Development and Sandbox Suites at the vendor site. In addition, maintenance and sustainment support from the software developer to include Tier III help desk ticket support and a limited number of maintenance releases will be completed as

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well as renewing the required software licenses.

FY14: The following enhancements or functionalities include planning and designing for architecture improvements. Implement technology upgrade and redesign Rate Filing capability. Finish the development phase of OTO/BOTO/MOTO, and start the design process for Intra-country Moves (iCM). We will also operate and maintain the DPS Production, Test, and Training environments at the Ogden DECC. In addition, funds will also permit maintenance and sustainment support from the software developer to include Tier III help desk ticket support and a limited number of maintenance releases. Finally, this operating funding will cover the costs associated with renewing the required software licenses.

GDSS

FY13: Continue GDSS operations and sustainment phase. Field two major GDSS version updates addressing ISO-3166 country codes changes, ACARS SMS, SIPRNet CAC-PKI, COTS software refresh, and any unplanned downward-directed modifications (modifications required for external interface changes to ensure compliance with evolving security requirements and optimize data flow, address software obsolescence issues, and be compliant with mandated security updates). Field two GDSS web-based releases to enable GDSS thick client sundown. Develop and field GDSS Exercise Management Console (EMC) version addressing exercise user community requirements. Continue cross domain replacement development and begin fielding solution. Validate, define, and mitigate user requirements in AvORM application and field version 3.0., thus bringing capability to FOC. Field operational prototypes for DMR and GAM to a limited number of users and continue enterprise version of GAS by developing architecture and begin internal and external systems changes.

FY14: Continue GDSS and AvORM operations and sustainment phase. Transition to a new software modification contract with two minor software releases addressing downward-directed requirements. Begin agile development to transition functionality to standalone applications within a Service Oriented Architecture (SOA). Continue cross domain replacement fielding. Continue with operational prototypes and fielding for DMR and GAM. Continue enterprise version of GAS by updating architecture and begin internal and external systems changes. The program will continue to be refined in support of AMC and DoD Functional Needs Analyses (FNAs), and AMC and USTRANSCOM visionary goals.

IGC

FY13: IGC will operate and maintain IGC environments at both the primary and alternate sites and IGC Cross Doman solution. In addition, IGC will maintain and sustain support from the Enterprise Service Provider to include help desk support and maintenance releases, all software/hardware maintenance renewals, and program support costs.

FY14: IGC program will be undertaking a competition to award a new sustainment contract for the Enterprise Services Provider to include a 90 day contract transition period.

ESS

FY13: ESS will design, implement and field a Joint Equipment Characteristics Database (JECD), Bidding Interface Delivery Service (BIDS), Transportation Facilities Guide (TFG) Service, and Transportation Discrepancy Reporting (TDR) Service. The following systems completed migration to a virtual environment with SDDCs Common Computing Environment (CCE): SDDC Integrated Booking System (IBS) and Global Freight Management (GFM), USTRANSCOMs Electronic Personal Property (ETOPS), and Air Mobility Commands Architecture Support Tool (AMCADRE). ESS successfully conducted a contingency test at our CCE alternate site, implemented an Enterprise Source Code repository and an Enterprise Change and Configuration Management repository and tool that are used by all SDDC G6 Systems Programs and Initiatives (SPI); and provided technical support to achieve Authority to Operate for twelve SDDC SPIs.

FY14: ESS to complete migration of SDDC CCE into USTC CCE and ArcGIS and JECD to the SDDC CCE; Integrate TFG Service with Carrier Appointment System (CAS)

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and TDR Service with Integrated Mission Support for SDDC (ISDDC) and other USTRANSCOM trading partners and expand core SDDC CCE services to USTRANSCOM Programs of Records (PoRs); Expose Joint Container Management Capabilities (JCM) container ownership data through web service and create a single JCM user interface; upgrade Defense Table of Distances (DTOD) to the new GENC country codes; and provide technical support to sustain all Authority to Operate (ATO) and achieve an ATO for the SDDC CCE.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The Distribution Process Owner (DPO) Secure Enclave will bring the systems used by USTRANSCOM, Military Surface Deployment and Distribution Command (SDDC), Military Sealift Command (MSC), and Air Mobility Command (AMC) under a single security profile. This will be accomplished by reassigning Internet Protocol (IP) address space and the related servicing requirements (DNS, proxy, routing, firewall, IDS, IPS, etc) to USTRANSCOM for central management and control. Consolidation of security system engineering support for USTRANSCOM, SDDC, MSC, and AMC during acquisition, development, and implementation of command and control (C2) systems in order to ensure the implementation of a common security standard and generate security efficiencies across the Joint Deployment and Distribution Environment (JDDE).

Implement Cross-Domain Solution as an Enterprise Service (NS3)

Working with DISA and NSA to incorporate USTRANSCOM use-cases into the next cross-domain solution set to address bi-directional data transfer requirements between NIPRNet and SIPRNet.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

TRANSCOM has no immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation (CS1)

The DPO Secure Enclave will combine the computing resources of USTRANSCOM, SDDC, and AMC into an enterprise data center concept. Many individual Programs of Record will be virtualized to reduce hardware/energy footprint and increase utilization efficiency. Enterprise-class models for Infrastructure (virtualized hardware, high availability), Platform (centrally-managed Operating Systems), and Software (databases, storage, web portal) as a Service will reduce duplication of hardware and software licenses, and lower management overhead.

Enterprise Messaging and Collaboration (including email) (ADS1)

Collaborating with DISA to help define USTRANSCOM and component enterprise-wide solution for Enterprise Messaging. Engineers and architects are collecting requirements from all relevant parties to create a decision brief for the USTRANSCOM CIO. Further implementation and transition plans will be developed following the decision. Enterprise email pilot accounts have been established for selected users. Enterprise email decision will be made after the results of the pilot program are reviewed.

Identity and Access Management (idAM) Services (ADS2)

Collaborating with DISA to help define a USTRANSCOM and component enterprise-wide idAM solution. Engineers and architects are collecting requirements from all relevant parties for a decision brief by USTRANSCOM CIO. Further implementation and transition plans will be developed following the decision.

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Consolidate Software Purchasing (BP1)

The DPO Secure Enclave will enable the acquisition force to make fewer, larger bulk purchases of software and licenses because configuration managers will have visibility across the entire enterprise environment, instead of relying on individual Programs of Record to provide requirements on an ad-hoc basis. This process will expand on the effort made in previous years to manage desktop and network software utilized in large quantities at the enterprise level and keep them under software assurance. Currently there are 50 different licenses under this management system; other software titles are evaluated every year to ensure they should be centrally managed.

Consolidate Hardware Purchasing (BP2)

The DPO Secure Enclave will enable the acquisition force to make fewer, larger bulk purchases of hardware at reduced rates. Hardware standardization will reduce the large variety of equipment currently in use, and system administrators will have visibility across the entire enterprise environment to better track growth rates and anticipate expansion requirements. In past years, we had consolidated the hardware refresh requirements for 22 of the Programs of Record under a centralized program office to make fewer, larger bulk purchases of hardware at reduced rates. USTRANSCOM is in the process of adding additional Programs of Record to the list to expand the savings we have achieved with the first set of programs. In regard to desktops, USTRANSCOM has consolidated all requirements to gain savings. All buys are consolidated to gain bulk savings, but tempered to ensure just-on-time delivery to avoid burning warranty time in the warehouse (awaiting installation).

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RESOURCE SUMMARY:	451,309	528,540	517,509

0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)

Non-Major

BIN: 007-000000024

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,890	6,022	6,153

Investment Resource Summary:	5,890	6,022	6,153
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0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

BIN: 007-000000054

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,391	8,806	8,734

Investment Resource Summary:	7,391	8,806	8,734
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0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

BIN: 007-000000055

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,317	8,657	8,755

Investment Resource Summary:	9,317	8,657	8,755
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

BIN: 007-000000056

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	188	193	196

Investment Resource Summary:

188	193	196
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0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)

Non-Major

BIN: 007-000000153

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,388	6,779	7,537

Investment Resource Summary:

5,388	6,779	7,537
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0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

BIN: 007-000000178

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,549	8,462	6,351

Investment Resource Summary:

5,549	8,462	6,351
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0219 - COMPUTING INFRASTRUCTURE (MSC-CI)

Non-Major

BIN: 007-000000219

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,287	12,765	13,084

Investment Resource Summary:

12,287	12,765	13,084
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0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)

Non-Major

BIN: 007-000000226

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,630	7,798	6,996

Investment Resource Summary:

9,630	7,798	6,996
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0240 - CORPORATE ENTERPRISE SERVICES (MSC-CES)

Non-Major

BIN: 007-000000240

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,017	13,639	14,089

Investment Resource Summary:

12,017	13,639	14,089
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

BIN: 007-000000243

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	15,025	15,927	18,326

Investment Resource Summary:

15,025	15,927	18,326
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0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

BIN: 007-000000313

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	27,014	39,113	34,122

Investment Resource Summary:

27,014	39,113	34,122
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0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

BIN: 007-000000467

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,134	7,112	6,995

Investment Resource Summary:

7,134	7,112	6,995
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)

Non-Major

BIN: 007-000000505

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,341	13,045	13,712

Investment Resource Summary:	12,341	13,045	13,712
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0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Non-Major

BIN: 007-000000879

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	30,662	32,803	35,796

Investment Resource Summary:	30,662	32,803	35,796
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

BIN: 007-000000881

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	798	1,111	1,132

Investment Resource Summary:	798	1,111	1,132
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Major

BIN: 007-000000884

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	65,839	72,007	80,564

Investment Resource Summary:

65,839	72,007	80,564
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0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3)

Non-Major

BIN: 007-000000981

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	745	978	105

Investment Resource Summary:

745	978	105
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1133 - Analysis of Mobility Platform (AMP)

Non-Major

BIN: 007-000001133

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,044	6,583	4,057

Investment Resource Summary:

4,044	6,583	4,057
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)

Non-Major

BIN: 007-000001135

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,009	5,147	1,280

Investment Resource Summary:

4,009	5,147	1,280
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1137 - Customs Process Automation (CPA)

Non-Major

BIN: 007-000001137

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,190	1,335	1,181

Investment Resource Summary:

1,190	1,335	1,181
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1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

BIN: 007-000001427

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,007	1,091	1,133

Investment Resource Summary:

1,007	1,091	1,133
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

BIN: 007-000001491

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,200	1,333	1,363

Investment Resource Summary:

1,200	1,333	1,363
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1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

Major

BIN: 007-000001667

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	47,456	35,488	33,731

Investment Resource Summary:

47,456	35,488	33,731
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	410	455	466

Investment Resource Summary:

410	455	466
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)

Non-Major

BIN: 007-000001860

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,800	14,899	13,769

Investment Resource Summary:

12,800	14,899	13,769
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1912 - Theater Deployable Communications (TDC)

Non-Major

BIN: 007-000001912

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	612	2,748	712

Investment Resource Summary:

612	2,748	712
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1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

BIN: 007-000001948

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,044	1,939	1,977

Investment Resource Summary:

2,044	1,939	1,977
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3449 - 618th Tanker Airlift Control Center Data and Web Services System (618 TACC DAWS)

Non-Major

BIN: 007-000003449

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	734	571	590

Investment Resource Summary:

734	571	590
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3533 - Mobility Air Forces Flight Planning Service (MAFPS)

Non-Major

BIN: 007-000003533

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	20,789	21,183

Investment Resource Summary:

0	20,789	21,183
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3967 - Mobility Air Force Operations Decision Support System. (MODSS)

Non-Major

BIN: 007-000003967

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	3,158	2,447

Investment Resource Summary:

0	3,158	2,447
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3974 - Distribution Process Owner Secure Enclave (DSE)/Common Computing Environment (CCE) (DSE/CCE)

Non-Major

BIN: 007-000003974

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	187	9,353	10,635

Investment Resource Summary:

187	9,353	10,635
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4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

BIN: 007-000004052

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,431	9,918	10,390

Investment Resource Summary:

9,431	9,918	10,390
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4054 - JOINT MOBILITY CONTROL GROUP (JMCG)

Non-Major

BIN: 007-000004054

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,108	1,138	1,118

Investment Resource Summary:

1,108	1,138	1,118
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4180 - Mission Index Flying (MIF)

Non-Major

BIN: 007-000004180

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,972	2,025	233

Investment Resource Summary:

1,972	2,025	233
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4830 - Surface Deployment and Distribution Command's Enterprise Support Services (SDDC ESS)

Non-Major

BIN: 007-000004830

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	36,947	42,807	35,674

Investment Resource Summary:

36,947	42,807	35,674
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5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)

Non-Major

BIN: 007-000005570

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	17,537	20,578	23,366

Investment Resource Summary:

17,537	20,578	23,366
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5936 - Air Carrier Analysis Support (ACAS)

Non-Major

BIN: 007-000005936

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,077	1,432	1,174

Investment Resource Summary:

1,077	1,432	1,174
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6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

BIN: 007-000006033

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,122	1,759	1,584

Investment Resource Summary:

2,122	1,759	1,584
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6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

BIN: 007-000006202

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	922	1,061	1,084

Investment Resource Summary:

922	1,061	1,084
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6209 - EVENTS LOGBOOK (LOGBOOK)

Non-Major

BIN: 007-000006209

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,124	1,279	1,262

Investment Resource Summary:

1,124	1,279	1,262
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6212 - COMMAND C4S (C4S)

Non-Major

BIN: 007-000006212

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	33,385	36,740	38,506

Investment Resource Summary:

33,385	36,740	38,506
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6469 - INFRASTRUCTURE (INFRASTRUCTURE)

Non-Major

BIN: 007-000006469

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	21,239	26,910	24,249

Investment Resource Summary:

21,239	26,910	24,249
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

BIN: 007-000006485

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,423	1,419	1,503

Investment Resource Summary:

1,423	1,419	1,503
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6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Non-Major

BIN: 007-000006514

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,230	1,757	1,952

Investment Resource Summary:

1,230	1,757	1,952
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6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

BIN: 007-000006529

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,324	10,703	9,879

Investment Resource Summary:

11,324	10,703	9,879
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

BIN: 007-000006535

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,750	4,908	3,574

Investment Resource Summary:

3,750	4,908	3,574
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6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

BIN: 007-000006945

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,609	1,677	1,710

Investment Resource Summary:

1,609	1,677	1,710
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6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)

Non-Major

BIN: 007-000006953

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,201	2,323	2,367

Investment Resource Summary:

2,201	2,323	2,367
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7181 - Defense Enterprise Accounting and Management System (DEAMS) Component Billing System (DCBS)

Non-Major

BIN: 007-000007181

GIG Category:

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	713
Investment Resource Summary:			0	0	713