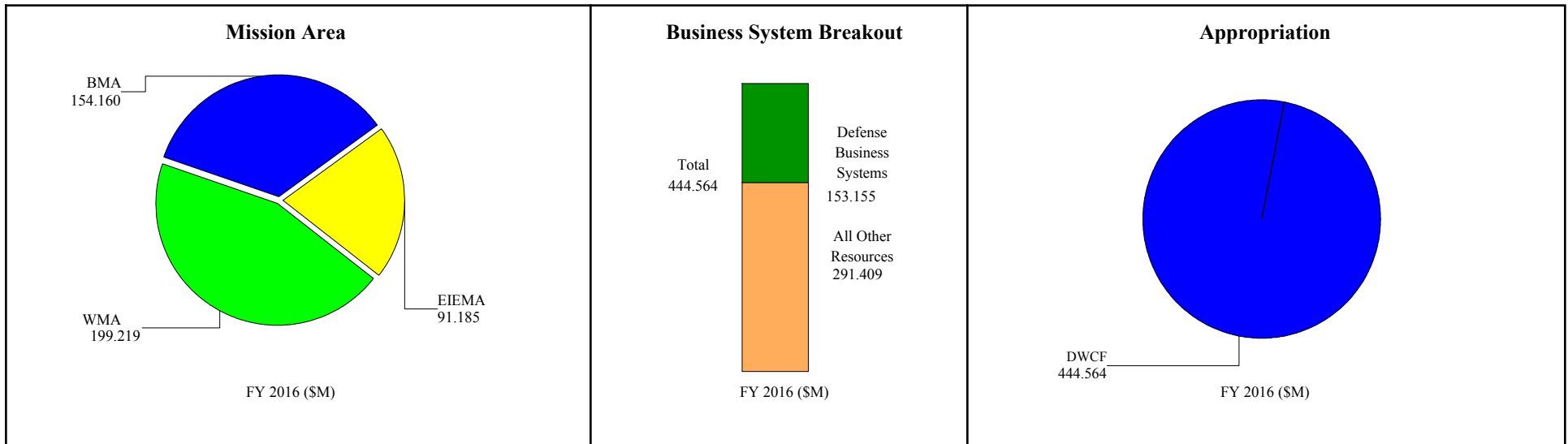


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<b>FY15 to FY16 Comparison (\$M)</b>	<b>FY15PB/FY16PB Comparison (\$M)</b>																	
<table style="width:100%; border-collapse: collapse;"> <tr> <th style="width:25%;"></th> <th style="width:25%; text-align: center;">FY2015</th> <th style="width:25%; text-align: center;">Inflation</th> <th style="width:25%; text-align: center;">Program Change</th> <th style="width:25%; text-align: center;">FY2016</th> </tr> </table>		FY2015	Inflation	Program Change	FY2016	<table style="width:100%; border-collapse: collapse;"> <tr> <th style="width:33%;"></th> <th style="width:33%; text-align: center;">FY2015</th> <th style="width:33%; text-align: center;">FY2016</th> <th style="width:33%; text-align: center;">Delta</th> </tr> </table>		FY2015	FY2016	Delta								
	FY2015	Inflation	Program Change	FY2016														
	FY2015	FY2016	Delta															
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%;"><b>PB FY2016:</b></td> <td style="width:25%; text-align: center;">494.026</td> <td style="width:25%; text-align: center;">8.396</td> <td style="width:25%; text-align: center;">-57.858</td> <td style="width:25%; text-align: center;">444.564</td> </tr> </table> <p>See Significant Changes section for explanation of Program Change</p>	<b>PB FY2016:</b>	494.026	8.396	-57.858	444.564	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:33%;"><b>PB FY2015:</b></td> <td style="width:33%; text-align: center;">495.806</td> <td style="width:33%; text-align: center;">447.124</td> <td style="width:33%; text-align: center;">-48.682</td> </tr> <tr> <td><b>PB FY2016:</b></td> <td style="text-align: center;">494.026</td> <td style="text-align: center;">444.564</td> <td></td> </tr> <tr> <td><b>Delta:</b></td> <td style="text-align: center; border-top: 1px solid black;">-1.780</td> <td style="text-align: center; border-top: 1px solid black;">-2.560</td> <td></td> </tr> </table> <p>See Significant Changes section for explanation</p>	<b>PB FY2015:</b>	495.806	447.124	-48.682	<b>PB FY2016:</b>	494.026	444.564		<b>Delta:</b>	-1.780	-2.560	
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**Executive Summary**

The Information Technology (IT) budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement and cyber defense activities to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the warfighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements.

One of the commands highest priorities is Agile Transportation for the 21st Century (AT21) which provides the Joint Deployment Distribution Enterprise (JDDE) the capability to optimize end-to-end delivery of forces to maximize on-time delivery at the lowest overall transportation cost. AT21's purpose is to provide improved time-definite delivery and best-value transportation solutions to fully support combatant commanders' movement requirements.

The Defense Personal Property System (DPS) replaces the legacy system, Transportation Operational Personal Property Standard System (TOPS). DPS provides a centralized, web-based, single point of interface for worldwide shipment of personal property to the entire DOD and the United States Coast Guard (USCG) throughout the Continental United States and Outside the Continental United States. DPS provides 24-hour access via the internet to Transportation Service Provider's (TSPs), Personal Property Shipping Offices (PPSOs), Service members, and the Services to input and retrieve data supporting the entire movement process from pick-up to delivery of household goods. It offers real-time access for government and industry users to accomplish online rate solicitation, traffic distribution, shipment management and tracking, TSP performance evaluations, and Uniformed Service member and DOD/USCG civilian employee claims submittals following relocation.

Global Air Transportation Execution System (GATES) is a single automated system serving management of both aerial port and surface port operations for the Department of Defense (DOD) transportation worldwide. Its support is mission-critical since the ports sustain global air and surface movement of personnel and materiel and serve as the entrance into or departure from the country where located. Serving peacetime and contingency operations, GATES support includes processing and tracking cargo and passenger information to speed their timely arrival and know their location at all times (i.e., in-transit visibility (ITV)). An effective command and control (C2) enabler, GATES promotes more effective resource management. The system interfaces with multiple data engines both internal and external to the DOD. It generates standard and ad hoc reports, supports scheduling and forecasting, and provides message routing and delivery service for virtually all transportation data. GATES also aids DOD's capability to bill for cargo and passenger movement. It is a financial feeder system providing manifest information to the Distribution Component Billing System (DCBS). GATES also feeds the Cargo and Billing System (CAB), a billing system managed by the Military Surface Deployment and Distribution Command (SDDC). GATES surface port function includes capability formerly provided by the SDDC Worldwide Port System (WPS).

Global Decision Support System (GDSS) is the premier Command and Control execution system used by the Air Force Transportation (AFTRANS) Commander to direct Air Mobility Command missions. GDSS automates the planning, management, and execution of airlift missions with over 19,000 users at 277 worldwide locations. GDSS provides command and control fixed and mobile elements to accomplish continuous collaborative planning to task or redirect airborne Mobility Air Forces (MAF) aircraft while coordinating associated missions, aircrew, and logistics requirements changes through the appropriate Civil Aviation Authority, Mobility Air Forces, Combat Air Forces, and Civil Reserve Air Fleet. GDSS is a key component for near-real-time 100% total asset visibility and in-transit visibility.

Integrated Data Environment/Global Transportation Network Convergence (IGC) is DoD's program of record for In-Transit Visibility (ITV). It provides supply chain, distribution, and logistics information fusion through common integrated data and application services enabling development of cohesive business decision solutions both by and for the supported Combatant Commands (COCOMs), Components, Services, Joint Staff, Agencies, and other Federal organizations. IGC creates an environment where logistics, distribution data, and information from both Defense Logistics Agency (DLA) and USTRANSCOM are accessible from a single place and it also addresses USTRANSCOM's

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additional mission responsibility as the DPO. IGC enhances capability to interoperate, unifies IT development across the ITV Domain, synchronizes investment into objective systems, and eliminates legacy/redundant data stores and interfaces.

Enterprise Support Services (ESS-C4S) is a Headquarters Military Surface Deployment and Distribution Command's (SDDC) umbrella program that is responsible for effectively integrating programs, automated systems, infrastructure, and operations to ensure interoperability with the Defense Transportation Systems (DTS) and commercial partners to enhance USTRANSCOM's Joint Distribution and Deployment mission. ESS provides enterprise architecture, change/configuration management, data management, information assurance, single sign-on, consolidated helpdesk, COOP support, and operations and maintenance of surface transportation solutions.

USTRANSCOM is transforming its existing process and IT environment to a more agile way of doing business; the Cloud Computing Environment (CCE), in synchronization with the DoD Joint Information Environment (JIE) effort, will enhance the USTRANSCOM's ability to provide secure enterprise-wide capabilities. The USTRANSCOM Security Enclave will define the value of mission assets that operate within the cyber domain to precisely, reliably, and efficiently deliver people, equipment, materiel, and information visibility in support of the warfighter. As part of a phased FY13-17 implementation plan, USTRANSCOM is consolidating computing services across the Command to increase efficiency and effectiveness.

This budget submission also incorporates USTRANSCOM's Commander's directed reductions, OMB directive for Reduced Contract Spending for Management Support Services, and Campaign to Cut Waste initiatives.

**Significant Changes** (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

**DWCF**

**Horizontal Change** (Delta -57,858)

USTC revised our internal corporate governance process and operational requirements, reprioritized and rebased our entire IT budget within our strategic goals to reduce command costs and achieve funding goals. This results in a command net decrease of \$57.9M.

**Vertical Change** (Delta -2,560)

USTC revised our internal corporate governance process and operational requirements, reprioritized and rebased our entire IT budget within our strategic goals to reduce command costs and achieve funding goals. This results in a command net decrease of \$2.6M.

**Major Accomplishments**

AT21  
FY14: AT21 achieved Initial Operational Capability (IOC) in July with implementation of Movement Requirements Visibility (MRV) capability for use in USCENTCOM. Additionally, AT21 deployed near-term optimization capabilities as part of the Optimized Delivery - Enterprise Plan (OD-EEP) process while parallel efforts conceptualized OD Multi-modal process. In support of SDDC, the Automated Cost Tool incorporated USTRANSCOM billing rates to allow users to automatically calculate customer costs for worldwide cargo movements. In addition, development of Optimized Delivery – Sealift (OD-S) project began, which provides Integrated Booking System (IBS) and Single Mobility System (SMS) vessel schedules, Joint Operation Planning and Execution System (JOPES) requirements, cost estimations for Liner moves and storage of notes/attachments to a centralized system; OD-S will significantly automate planning across multiple systems reducing manual data transfer errors and planning timelines. In support of TCJ4 and sustainment processes, Advanced Air Route Plan (A2RP) and Distribution Lane Validation (DLV) were fielded, Demand Managements (DM) process was implemented, and planning completed to refresh the SSRP application. AT21 delivered the first phase of OD-Air project work, which will deliver EEP mission shells into AMC

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capital systems, neared initial delivery. This capability will enable TACC planners to: visually review and verify movement requirements and proposed missions from the EEP information; accept, modify, or delete the association between movement requirements and missions; allocate available organic aircrew and aircraft resources to operate missions; identify commercial resource requirements; and deliver movement requirements and in-work missions to the AMC capital environment.

**DPS**

FY14: DPS was used by Personal Property Shipping Offices (PPSOs) to manage 89 percent of the personal property shipments. DPS was used to counsel 430,101 members, process 564,888 shipments, and deliver 346,823 shipments. In addition, 14 software updates were released. Thirteen releases remediated security vulnerabilities and repaired software defects. One software release implemented an Oracle COTS product upgrade.

**GATES**

FY14: GATES completed the final phase of Multi Modal Data Flow (MMDF); completed the GATES interface to Department of Homeland Security (DHS) router interface; continued improving Cape Forecasting capability for port clearance of explosive/hazardous cargo with Tanker Airlift Control Center (TACC); continued Air functional integration with Integrated Computerized Deployment System (ICODES); continued single port operational enhancements; implemented advanced, dynamic GATES query and reporting capabilities for all functional entities and designated users.

**GDSS**

FY14: GDSS developed/fielded: three web transition versions reducing the dependency on client-based tools and streamlining system architecture, one version for COTS software refresh and migrated to virtual machine environment, two Enterprise Service Management versions providing system monitoring, one AvORM version providing predictive analysis and database transition, and two Mobility Enterprise Information Service (MEIS) versions providing security compliance and enhancements to the Services Oriented Architecture. In addition, completed SIPRNet CAC/PKI implementation for end-users, and continued cross-domain solution development. Furthermore, developed Dynamic Mission Re-planning (DMR) functionality for Mission Timeline for Situational Awareness, Resource Finder to locate aircrew/aircraft resources, and first increment of What-if Simulation capability, Integrated first increment of Enterprise Application Framework and first iteration of Identity Management and developed first increment of GAM Mission Crew Collaboration.

**IGC**

FY14: IGC maintained and sustained operations which includes all Defense Information Systems Agency (DISA) environment operating costs, hardware and software maintenance and associated labor. In addition, IGC completed: Asset Visibility (AV) migration Spiral 3 (final) into IGC (funded by Defense Logistics Agency DLA), Teradata back and recovery upgrade, operating system conversion from Unix to Linux and Sybase database replacement web services, and the requirement and design phases to support the Joint Operations Planning and Execution System modernization effort.

**ESS**

FY14: ESS completed migration of SDDC CCE into Joint Information Enclave-Transportation (JIE-T), designed, implemented and fielded Bidding Interface Delivery Service (BIDS) and Joint Equipment Characteristics Database (JECD) and operated/sustained Electronic Transportation Acquisition (ETA), Safety Net (SN), Installation Out-loading Capability Collection (IOCC), Carrier Appointment System (CAS), In-Transit Visibility for Surface Deployment and Distribution Cargo (ISDDC), and Defense Table of Official Distance (DTOD) solutions.

**Major Planned Activities**

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AT21

FY15: AT21 concept, design and development efforts include: delivery of data automation to Optimized Delivery (OD), Crisis Action and Multimodal design work, OD Reporting, expanding Advanced Air Route Plan (A2RP) to other CCMDs, adding passenger requirements to Distribution Lane Validation (DLV), integration of TCJ4 processes into a Global Sustainment Management (GSM) construct (formerly GRP), Automated Cost Tool (ACT) expansion to include additional cost factors, integration of OD-S and ACT into SDDC business processes (Transportation Integration Planning Suite (TIPS)), initial delivery of OD-Air, completion of Movement Requirements Visibility (MRV) Expansion to CCMDs and integration of data services, and refreshing Strategic Surface Route Plan (SSRP) application.

FY16: These efforts will continue through FY16 with integration and fielding of these new process capabilities to deliver Full Operational Capability by September 2016.

DPS

FY15: DPS will conduct requirements analysis, design, and develop NTS and conduct requirements analysis and design for Intra-Country Moves (iCM). In addition, implement a rate filing architecture improvement, emergent system change requests, and COTS product technology upgrades. Furthermore, DPS will conduct requirements analysis, design, and develop: user management and access control architecture improvements, new functionality for document imaging and user role matrix capabilities, and implement web services to provide accounting data from Service travel systems, and claims re-design and Army and Air Force Exchange Service (AAFES)/Non-Appropriated Funds (NAF) functionality.

FY16: DPS will implement Non Temp Storage (NTS) capability, develop and implement iCM capability, conduct requirements analysis and design for Direct Procurement Method. In addition, finalize development and implement user management and access control architecture improvements and finalize development and implement new functionality for document imaging and user role matrix capabilities. Also, implement emergent system change requests and commercial off-the-shelf software (COTS) product technology upgrades.

GATES

FY15: Begin GATES Cost Saving Initiative (Sybase to Oracle Migration) continue integration at functional and technical levels with USTRANSCOM's Distribution Process Owner (DPO) initiatives and programs; continue to support In-Transit Visibility (ITV) requirements; continue maturation of Multi-modal data processing, initiate GATES architecture study; posturing GATES for potential migration to a Core Data Center (CDC) in support of implementing a Cloud Computing Environment (CCE).

FY16: GATES will field version 5.04 and 5.05. GATES v5.04 will deliver the Transportation Control Number (TCN) Re-utilization capability. This capability will allow port operators to reuse TCNs for re-occurring transportation activities. In v5.04, GATES will also improve system performance by implementing database optimization requirements and upgrading to a 64-Bit operational platform. GATES v5.05 will begin a major undertaking as the system changes from a Sybase Relational Database Management System (RDBMS) to an Oracle RDBMS.

GDSS

FY15: Continue GDSS, MEIS and AvORM operations and sustainment activities. Field fourth and last of the GDSS web-transition releases to enable GDSS thick client shutdown. Transition to a new software modification contract with two minor software releases addressing software fixes and downward-directed requirements. GDSS will continue agile development to transition functionality to standalone applications within a Service Oriented Architecture (SOA). In addition, develop and field enterprise services for Global Air Scheduling (GAS) including changes to applications to meet system requirements, complete cross domain replacement fielding, develop and deliver a write-back capability from the Dynamic Mission RE-planning (DMR) What-if Simulation application and expand the gesturing capability and rule set, expand the DMR Mission Timeline

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functionality to include Cargo, Weather, Diplomatic Clearances (DIPS) and Threat domains, migrate the DMR Mission Timeline Application to HTML-5 technology, develop a Global Aircrew Management (GAM) Global Situational Awareness Tool for Aircrew Management, and complete CAC/PKI implementation for SIPRNet system administration.

FY16: Planned investment is to continue with GDSS and AvORM software update releases while transitioning selected functionality to applications-based modules in two major and three minor releases, develop an automated Course of Action Analysis and write back capability and develop automated Mission Setup Sheet and enterprise write back capability.

**IGC**

FY15: IGC will maintain and sustain operations which includes operating costs, hardware and software maintenance and associated labor. In addition, complete; Phase 1 and 2 of the interface migration from DLA's Integrated Data Environment to DLA's Transaction Services and complete the build, test and deployment phases to support the Joint Operations Planning and Execution System modernization, the requirements and design phases of the migration to Global Decision Support System (GDSS) to Web Services from legacy transactions, Electronic Data Interchange (EDI) processing of 858B/M manifest transactions, and upgrade of Business Objects (BOBJ) COTS software. Furthermore, IGC will Transition the customer system data consumers to the Sybase database replacement web service and decommission Sybase.

FY16: IGC will maintain and sustain operations which include operating costs, hardware and software maintenance and associate labor for both AV and IGC capabilities. In addition, IGC will complete Oracle and Informatica COTS upgrades and Teradata operating system upgrade. Also, IGC will support command migration to Common Movement Requirement (CMR) via current Preliminary Investment Assessment (PIA) and execute emerging requirements and user enhancements identified by the Command.

**ESS**

FY15: ESS will implement Secret Internet Protocol Router (SIPR) Identity and Access Management solution, integrate Defense Transportation Coordination Initiative (DTCI) historical data into ISDDC, create single user interface for JCM and continue to enhance BIDS to support additional Tender to FAR contracts.

FY16: ESS will integrate Transportation Discrepancy Request (TDR) Service with ISDDC and other USTRANSCOM trading partners and integrate Transportation Facilities Guide (TFG) Service with CAS. In addition, ESS will integrate Transportation Discrepancy Request (TDR) Service with ISDDC and other USTRANSCOM trading partners and design, implement and field multi-modal supporting Plan, Order, Ship, Track and Pay Bill (POST-PB) services .

**Infrastructure Modernization/Joint Information Environment (JIE)**

USTRANSCOM will continue consolidating networks and reducing systems support variations in support of JIE efforts, as directed in Modification 1 to the JIE Increment 1 Execute Order. While consolidating, USTRANSCOM anticipates minimizing network modernization. USTRANSCOM has been an active member in the JIE Executive Committee and has provided its JIE requirements to the Joint Staff. Satisfying those requirements will ease USTRANSCOM's migration into the JIE.

**Core Network Infrastructure**

USTRANSCOM plans to evaluate, prioritize, and implement core network infrastructure changes to support the new operating paradigms as it prepares to leverage JIE capabilities.

**Joint Regional Security Stack (JRSS)**

USTRANSCOM is committed to adopting JRSS as a service. It intends to use the centrally managed JRSS service when USTRANSCOM requirements for JRSS have been satisfied. USTRANSCOM will assist in developing courses of action to facilitate JRSS planning and implementation.

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**Data Center and Server Consolidation**

USTRANSCOM's path to the JIE will combine the computing resources of USTRANSCOM, SDDC, and AMC into an enterprise data center concept in preparation for eventual migration to the JIE's hosting environment. Many individual Programs of Record will be virtualized to reduce hardware/energy footprint and increase resource utilization efficiency. Enterprise-class models for Infrastructure (virtualized hardware, high availability), Platform (centrally-managed Operating Systems), and Software (databases, storage, web portal) as a Service will reduce duplication of hardware and software licenses and lower management overhead.

**Cloud Computing**

USTRANSCOM embarked on a journey to the cloud in FY10 with the development of the Cloud Computing Technical Reference Architecture, i.e., Cloud Computing Capstone, Prescriptive Architecture, Deployment Approach and Enterprise Implementation. In FY13 USTRANSCOM completed the Cloud Architecture and created the core elements, i.e., a virtualized Common Production Environment and began migration of assets behind the USTRANSCOM security boundary. In FY16, USTRANSCOM will develop a strategy to make its assets cloud aware and cloud compliant in order to take advantage of the efficiencies of cloud computing, i.e., on-demand self service, broad network access, resource pooling, rapid elasticity, and metered service

**Defense Business Systems**

All Defense Business Systems (DBS) have been reviewed and funding validated through the Defense Business System Management Council (DBSMC). Tier 3 and higher DBS certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Defense Personal Property System, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence.

**Consolidation of Software Purchases**

The Data Center and Server Consolidation effort will enable the acquisition force to make fewer, larger bulk purchases of software and licenses because configuration managers will have visibility across the entire enterprise environment, instead of relying on individual Programs of Record to provide requirements on an ad-hoc basis. This process will expand on the effort made in previous years to manage desktop and network software used in large quantities at the enterprise level and keep them under software assurance. Currently there are 150 different licenses under this management system; other software titles are evaluated every year to be centrally managed. End state is to provide an enterprise application software management capability that will reduce costs, avoid capability duplication and provide oversight to all licenses throughout the enterprise.

**Consolidation of Hardware Purchases**

USTRANSCOM will use the 9 May 2013 DOD CIO-directed process to gain approval of any data server/center purchases beforehand as specified in the FY2012 NDAA. After approval, the Data Center and Server Consolidation effort will enable the Command to make fewer, larger bulk purchases of hardware at reduced rates. Hardware standardization will reduce the large variety of equipment currently in use and system administrators will have visibility across the entire enterprise environment to better track growth rates and anticipate expansion requirements. Our earlier efforts of refreshing hardware for 22 Programs of Record (PoR) will expand to include nearly all PoRs to increase the savings through centralized buys. All buys are consolidated to gain bulk savings, but tempered to ensure just-on-time delivery to avoid burning warranty time in the warehouse as the hardware awaits installation.



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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

	----- Dollars in Thousands -----		
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<b>RESOURCE SUMMARY:</b>	\$420,247	\$494,026	\$444,564

**007-00000024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,906	7,675	7,924
<b>Investment Resource Summary:</b>			5,906	7,675	7,924

**007-00000054 - INTEGRATED BOOKING SYSTEM (IBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,172	11,841	8,544
<b>Investment Resource Summary:</b>			5,172	11,841	8,544

**007-00000055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9,654	11,593	9,665
<b>Investment Resource Summary:</b>			9,654	11,593	9,665

**007-00000056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	929	682	696
<b>Investment Resource Summary:</b>			929	682	696

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-00000153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,364	3,261	2,578

**Investment Resource Summary:**

1,364	3,261	2,578
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**007-00000219 - COMPUTING INFRASTRUCTURE (MSC-CI)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10,010	10,949	10,849

**Investment Resource Summary:**

10,010	10,949	10,849
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**007-00000226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9,943	11,003	10,285

**Investment Resource Summary:**

9,943	11,003	10,285
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**007-00000240 - CORPORATE ENTERPRISE SERVICES (MSC-CES)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9,178	10,954	10,739

**Investment Resource Summary:**

9,178	10,954	10,739
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-00000243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	19,225	19,553	16,138

**Investment Resource Summary:**

19,225	19,553	16,138
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**007-00000313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	21,681	34,795	32,647

**Investment Resource Summary:**

21,681	34,795	32,647
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**007-00000467 - GLOBAL FREIGHT MANAGEMENT (GFM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	8,029	10,770	9,227

**Investment Resource Summary:**

8,029	10,770	9,227
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**007-00000505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10,348	13,058	13,314

**Investment Resource Summary:**

10,348	13,058	13,314
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**Department of Defense**  
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**007-00000879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	32,549	30,476	28,668

**Investment Resource Summary:**

32,549	30,476	28,668
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**007-00000881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	544	2,313	948

**Investment Resource Summary:**

544	2,313	948
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**007-00000884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	62,199	67,746	64,567

**Investment Resource Summary:**

62,199	67,746	64,567
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**007-00000981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1	0

**Investment Resource Summary:**

0	1	0
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**Department of Defense**  
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**007-000001133 - Analysis of Mobility Platform (AMP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6,243	8,145	5,987

**Investment Resource Summary:**

6,243	8,145	5,987
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**007-000001135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7,673	6,163	5,580

**Investment Resource Summary:**

7,673	6,163	5,580
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**007-000001137 - Customs Process Automation (CPA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,132	1,012	990

**Investment Resource Summary:**

1,132	1,012	990
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**007-000001427 - OBJECTIVE WING COMMAND POST (OWCP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	508	331	348

**Investment Resource Summary:**

508	331	348
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**Department of Defense**  
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**007-000001491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,199	1,276	1,301

**Investment Resource Summary:**

2,199	1,276	1,301
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**007-000001667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	27,512	31,038	34,573

**Investment Resource Summary:**

27,512	31,038	34,573
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**007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	410	471	481

**Investment Resource Summary:**

410	471	481
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**007-000001860 - SYSTEM INTEGRATION PROGRAM (SYS INT)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	13,706	16,363	15,924

**Investment Resource Summary:**

13,706	16,363	15,924
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**007-000001912 - Theater Deployable Communications (TDC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	363	0	0

**Investment Resource Summary:**

363	0	0
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**007-000001948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,230	2,000	1,682

**Investment Resource Summary:**

1,230	2,000	1,682
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**007-000003449 - 618th Tanker Airlift Control Center Data and Web Services System (618 TACC DAWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,320	1,698	1,656

**Investment Resource Summary:**

1,320	1,698	1,656
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**007-000003533 - Mobility Air Forces Flight Planning Service (MAFPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	18,253	12,144	16,890

**Investment Resource Summary:**

18,253	12,144	16,890
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**Department of Defense**  
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**007-000003967 - Mobility Air Force Operations Decision Support System. (MODSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,352	3,060	2,193

**Investment Resource Summary:**

2,352	3,060	2,193
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**007-000003974 - Distribution Process Owner Secure Enclave (DSE)/Common Computing Environment (CCE) (DSE/CCE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	8,097	13,641	10,649

**Investment Resource Summary:**

8,097	13,641	10,649
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**007-000004052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9,388	10,322	10,514

**Investment Resource Summary:**

9,388	10,322	10,514
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**007-000004054 - JOINT MOBILITY CONTROL GROUP (JMCG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,833	1,250	1,227

**Investment Resource Summary:**

1,833	1,250	1,227
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**007-00004180 - Mission Index Flying (MIF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	624	633	657

**Investment Resource Summary:**

624	633	657
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**007-00004830 - Surface Deployment and Distribution Command's Enterprise Support Services (SDDC ESS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	23,408	26,776	24,217

**Investment Resource Summary:**

23,408	26,776	24,217
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**007-00005570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	22,971	18,684	11,431

**Investment Resource Summary:**

22,971	18,684	11,431
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**007-00005936 - Air Carrier Analysis Support (ACAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,400	2,255	2,288

**Investment Resource Summary:**

1,400	2,255	2,288
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**007-000006033 - SINGLE MOBILITY SYSTEM (SMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,801	4,783	3,490

**Investment Resource Summary:**

4,801	4,783	3,490
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**007-000006202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	935	1,059	1,103

**Investment Resource Summary:**

935	1,059	1,103
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**007-000006209 - EVENTS LOGBOOK (LOGBOOK)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,033	1,521	1,001

**Investment Resource Summary:**

1,033	1,521	1,001
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**007-000006212 - COMMAND C4S (C4S)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35,165	38,204	37,228

**Investment Resource Summary:**

35,165	38,204	37,228
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**007-000006469 - INFRASTRUCTURE (INFRASTRUCTURE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,149	16,544	9,584

**Investment Resource Summary:**

4,149	16,544	9,584
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**007-000006485 - CARGO AND BILLING SYSTEM (CAB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,154	1,221	0

**Investment Resource Summary:**

1,154	1,221	0
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**007-000006514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,549	1,812	1,848

**Investment Resource Summary:**

1,549	1,812	1,848
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**007-000006529 - CORPORATE DATA SOLUTION (CDS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,671	6,707	5,414

**Investment Resource Summary:**

5,671	6,707	5,414
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**Department of Defense**  
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**007-000006535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,079	13,184	5,186

**Investment Resource Summary:**

4,079	13,184	5,186
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**007-000006945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,477	1,521	1,552

**Investment Resource Summary:**

1,477	1,521	1,552
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**007-000006953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM (TFMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,665	1,989	2,028

**Investment Resource Summary:**

1,665	1,989	2,028
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**007-000007181 - DISTRIBUTION COMPONENT BILLING SYSTEM (DCBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,216	1,549	753

**Investment Resource Summary:**

1,216	1,549	753
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